

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0216 HOUSING		
						106-GENERAL POOL ACCOMODATION.		
						(01) Rent/Licence Fee.		
						(02) Other items.		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106-GENERAL POOL ACCOMODATION		
7,323	1,64,245	3,00,000		3,00,000		(01) Receipt from Government residential buildings, rent recoverable by General Administration Department	4,00,000	
7,323	1,64,245	3,00,000		3,00,000		Total (01)	4,00,000	
						(02) Receipt from Government residential buildings, rent recoverable by Housing Department		
						(03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.		
7,323	1,64,245	3,00,000		3,00,000		Total 106	4,00,000	
						107-OTHER HOUSING		
						(01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department.		
						700-OTHER HOUSING-		
4,65,652	105					(01) Receipts from Government Residential Buildings Rent recoverable by Urban Affairs Department.		
4,65,652	105					Total (01)		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,27,871	5,48,480	5,52,000	13,13,000	5,52,000	13,13,000	(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department.	5,52,000	13,13,000
1,27,871	5,48,480	5,52,000	13,13,000	5,52,000	13,13,000	Total (02)	5,52,000	13,13,000
2,750	1,44,979	2,20,000		2,20,000		(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department	3,35,000	
2,750	1,44,979	2,20,000		2,20,000		Total (03)	3,35,000	
13,466	1,80,078					(04) Receipts from Government Residential Building _ Rent recoverable by Mining & Geology Deptt.	1,00,000	
13,466	1,80,078					Total (04)	1,00,000	
17,167	2,12,352					(05) Receipts from Government Residential Buildings Rent recoverable by Medical		
17,167	2,12,352					(06) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department.		
						Total (06)		
						(07) Receipts from Government Residential Buildings Rent recoverable Animal husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department		
						(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent recoverable by Community & Rural Department.		
						(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		
						(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(13) Receipts from Govt. Residential Bldgs.-Rents recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
6,26,906	10,85,994	7,72,000	13,13,000	7,72,000	13,13,000	Total 700	9,87,000	13,13,000
						800-OTHER RECEIPTS-		
			15,000		15,000	(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
			15,000		15,000	Total (01)		
						(02) Recoveries of Overpayment		
			15,000		15,000	Total 800		
6,34,229	12,50,239	10,72,000	13,28,000	10,72,000	13,28,000	Total 01	13,87,000	13,13,000
						02 URBAN HOUSING		
						800-OTHER RECEIPTS		
31,228	3,630					(01) Other Receipts		
31,228	3,630					Total (01)		
						Total 800		
31,228	3,630					Total 02		
						03 RURAL HOUSING SCHEMES		
						800-OTHER RECEIPTS		
630	58,989					(01) Other Receipts		
630	58,989					Total (01)		
						Total 800		
630	58,989					Total 03		
						80 GENERAL		
						800-OTHER RECEIPTS		
3,88,56,047	67,008					(01) Other Receipts		
3,88,56,047	67,008					Total (01)		
3,88,56,047	67,008					Total 800		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
3,88,56,047	67,008					Total 80		
3,95,22,134	13,79,866	10,72,000	13,28,000	10,72,000	13,28,000	Total 0216	13,87,000	13,13,000
3,95,22,134	13,79,866	10,72,000	13,28,000	10,72,000	13,28,000	GRAND TOTAL	13,87,000	13,13,000