

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	98,097					0075 MISCELLANEOUS GENERAL SERVICES - 101-UNCLAIMED DEPOSITS (01) Unclaimed Deposits Total (01) Total 101		
	98,097							
	98,097							
		5,40,00,000		5,40,00,000		102-PRE-PARTITIONED PAYMENT - 103-STATE LOTTERIES - (02) Receipt on Account of Quaranteed Profits. (03) Receipt on on amount of Prize Money. Total (03) (04) Receipt on account of quaranteed profits. Total (04)		
		5,40,00,000		5,40,00,000			5,83,00,000	
		5,40,00,000		5,40,00,000			5,83,00,000	
	48,690					(07) Forfeiture of Unclaimed/Undisbursed Prize Money Total (07) Total 103		
	48,690							
	48,690	10,80,00,000		10,80,00,000			11,66,00,000	
						104-UNCLAIMED DEPOSITS 105-SALE OF LAND AND PROPERTIES. 108-QUARANTEE FEES		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Receipts relating to quarantees given by esrsonerment. 800-OTHER RECEIPT-		
						(01) Receipt from unclaimed loans written off to revenue.		
						(02) Adjustment of write off of unclaimed securities of current loans		
						(03) Other items		
14,51,478						Total (03)		
14,51,478						(04) Adjustment on account of write off of amounts in term s of the recommendations of the tenth Finance Commission.		
						Total 800		
						900-Deduct Refunds (Refund of Lapse Deposits).		
						(04) Receipts on account of guaranteed profits		
14,51,478	1,46,787	10,80,00,000		10,80,00,000		Total 0075	11,66,00,000	
14,51,478	1,46,787	10,80,00,000		10,80,00,000		GRAND TOTAL	11,66,00,000	