

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6		7	9
						0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS.		
						101-Subscriptions and Contributions		
43,21,278	1,22,251	34,00,000		34,00,000		(01) Recoveries representing Pension Contribution	37,00,000	
43,21,278	1,22,251	34,00,000		34,00,000		Total (01)	37,00,000	
43,21,278	1,22,251	34,00,000		34,00,000		Total 101	37,00,000	
						800-OTHER RECEIPTS-		
						(01) Other Receipts		
43,21,278	1,22,251	34,00,000		34,00,000		Total 0071	37,00,000	
43,21,278	1,22,251	34,00,000		34,00,000		GRAND TOTAL	37,00,000	