DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 20	09-2010	Budget F 2010		Revised Estimates 2010-2011			Budget E 2011-	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0070 OTHER ADMINISTRATIVE SERVICES. 800-OTHER RECEIPTS.		
						(02) Sale Proceeds of Deadstocks,waste paper and other articles 01 ADMINISTRATION OF JUSTICE-		
						101-SERVICES AND SERVICE FEES-		
						(01) Court fees realised in cash-		
						(69) Court fees release in cash-		
						102-FINES AND FORFEITURES-		
3,77,076	60,703	6,80,000	7,10,000	6,80,000	7,10,000	(01) Fines and Forfeiture by Civil Courts	7,30,000	8,00
3,77,076	60,703	6,80,000	7,10,000	6,80,000	7,10,000	Total (01)	7,30,000	8,00
9,46,363	5,29,559	19,90,000	14,50,000	19,90,000	14,50,000	(02) Fines and Forfeitures by Criminal Courts	21,00,000	15,50
9,46,363	5,29,559	19,90,000	14,50,000	19,90,000	14,50,000	Total (02)	21,00,000	15,50
		70,000	8,25,000	70,000	8,25,000	(03) Magisterial Fines and Confiscations	80,000	9,00
		70,000	8,25,000	70,000	8,25,000	Total (03)	80,000	9,00
1,10,320	15,84,780	3,00,000	2,70,000	3,00,000	2,70,000	(04) Other Fines and Forfeitures	3,50,000	2,90
1,10,320	15,84,780	3,00,000	2,70,000	3,00,000	2,70,000	Total (04)	3,50,000	2,90
14,33,759	21,75,042	30,40,000	32,55,000	30,40,000	32,55,000	Total 102	32,60,000	35,40
						501-SERVICES AND SERVICE FEES		

Actuals 20	09-2010	Budget E 2010-		Revised E 2010-			Budget Es 2011-2	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,04,899	4,630					 (01) Services & Services Fees 800-OTHER RECEIPTS- (01) Recoveries for Services rendered- (02) Sale proceeds of dead stocks.waste paper and 		
1,04,077	4,050					other articles-		
1,04,899	4,630					Total (02)		
						(03) Sale proceeds from unclaimed properties		
	56,545					(04) Sale proceeds of Forms-		
	56,545					Total (04)		
						(05) Receipts under Arms Act-		
						(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
1,04,899	61,175					Total 800		
15,38,658	22,36,217	30,40,000	32,55,000	30,40,000	32,55,000	Total 01	32,60,000	35,40
						02 ELECTIONS		
						101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-		
1,35,745	57,771					(01) Forms		
1,35,745	57,771					Total (01)		
1,000						(02) Other documents		
1,000						Total (02)		
1,36,745	57,771					Total 101		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						104-FEES,FINES AND FORFEITURES-		
						(01) Inspection fees		
						_		
	82,400					(02) Copying Fees		
	82,400					Total (02)		
						(03) Forfeited amount relating to challenged Votes		
						(04) Forfeited amount of Security Deposits		
66,118						(05) Other Fees		
66,118						Total (05)		
66,118	82,400					Total 104		
						800-OTHER RECEIPTS		
						(01) Recoveries of over payment		
						(02) Sale proceed of dead stock,waste paper and other articles		
						(03) Collection of payments from other Governments for services rendered		
2,02,863	1,40,171					Total 02		
						60 OTHER SERVICES-		
						101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-		
						(01) Petroleum Act		
						(02) Indian Arms Act		
17,800	30					(03) Additional Emolument (Compulsory		
						Deposit)Act,1974		
17,800	30					Total (03)		
17,800	30					Total 101		
						102-RECEIPT UNDER CITIZENSHIP ACT-		
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	(01) Fees etc	3,25,000	7,00,000
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	Total (01)	3,25,000	7,00,000

Actuals 20)09-2010		Estimates -2011	Revised I 2010-			Budget E 2011-	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	Total 102 103-RECEIPTS UNDER EXPLOSIVE ACT 105-HOME GUARDS (01) Recoveries of over-payment (02) Sale proceed of dead-stock, waste paper and other articles (03) Miscellaneous Receipts 106-CIVIL DEFENCE (01) Recoveries of over Payments (02) Sale proceeds of dead stock, waste paper and other articles (03) Miscellaneous Reciepts 114-RECEIPT FROM MOTOR GARAGES ETC	3,25,000	7,00,00
6,91,64,733	20,000					(02) Other items-		
6,91,64,733	20,000					Total (02)		
6,91,64,733	20,000					Total 114 115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC		
19,93,374	2,29,263	99,55,000		99,55,000		(01) Rents	1,02,00,000	
19,93,374	2,29,263	99,55,000		99,55,000		Total (01)	1,02,00,000	
		57,99,500		57,99,500		(02) Other items.	61,00,000	
		57,99,500		57,99,500		Total (02)	61,00,000	
		3,00,000	75,55,000	3,00,000	75,55,000	(03) Recoveries of overpayments.	4,25,000	84,50,00

1 2 3 4 5 6 7 8 1 2 3,00,000 7555,000 3,00,000 7555,000 101 101 4,25,000 1 550,000 1550,000 1550,000 104 3.8 proceeds of dead-stock,waste paper and other articles. 17,00,000 1 550,000 15,50,000 15,50,000 104 3.8 proceeds of dead-stock,waste paper and other articles. 17,00,000 1 15,50,000 15,50,000 104 3.8 proceeds of dead-stock,waste paper and other articles. 17,00,000 19,93,374 2,20,263 1,91,54,500 75,55,000 191,54,500 75,55,000 104 164 17,00,000 17,00,000 9,640 7,000 9,30,000 17,15,000 9,30,000 17,15,000 101,01 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Image: style	9	8	7	6	5	4	3	2	1
Image: birth of the second	84,50,000	4,25,000	Total (03)	75,55,000	3,00,000	75,55,000	3,00,000		
Image: state		17,00,000			15,50,000		15,50,000		
Image: 1000 0000 0000 0000 0000 0000 0000 00		17,00,000	Total (04)		15,50,000		15,50,000		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		17,00,000	(05) Recoveries for services rendered.		15,50,000		15,50,000		
9,680 7,00 9,30,00 17,15,00 9,30,00 17,15,00 116-PASSPORT FEES 10,00,000 9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 10,00,000 9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 Total (01) 10,00,000 9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 Total (01) 10,00,000 9,680 7,000 9,30,000 17,15,000 Total (01) 10,00,000 10,00,000 9,680 7,000 9,30,000 17,15,000 Total (01) Total (01) 10,00,000 6,665 2,000 Total (01) Total (01) [16-PASSPORT FEES [16-PASSPORT FEES [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,00,000 [10,		17,00,000	Total (05)		15,50,000		15,50,000		
9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 9,30,000 17,15,000 9,30,000 17,15,000 10,00,000<	84,50,000	2,01,25,000	Total 115	75,55,000	1,91,54,500	75,55,000	1,91,54,500	2,29,263	19,93,374
9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 9,30,000 17,15,000 10,00,000			116-PASSPORT FEES	i					
9,680 7,000 9,30,000 17,15,000 9,30,000 17,15,000 7,15,000 10,00,000	19,00,000	10,00,000	(01) Fees & Fines	17,15,000	9,30,000	17,15,000	9,30,000	7,000	9,680
117-VISA FEES 117-VISA FEES 6,665 2,000 117-VISA FEES 6,665 2,000 117-VISA FEES 6,665 2,000 117-VISA FEES 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 2,250 5,25,000 5,25,000 2,250 5,25,000 5,25,000 72,344 16,132 18,75,000 18,75,000 13,8,50,000 72,344 16,132 13,850,000 13,850,000 1,38,50,000 72,344 16,132 13,850,000 13,850,000 1,38,50,000 72,344 16,132 1,38,50,000 13,850,000 1,38,50,000 100 100 22,00,000 6,370 1,405 1,38,50,000 100 1,38,50,000 1,38,50,000 100 1,38,50,000<	19,00,000							•	
117-VISA FEES 117-VISA FEES 6,665 2,000 117-VISA FEES 6,665 2,000 117-VISA FEES 6,665 2,000 117-VISA FEES 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 72,344 13,882 13,50,000 2,250 5,25,000 5,25,000 72,344 16,132 18,75,000 72,344 16,132 18,75,000 72,344 16,132 18,75,000 72,344 16,132 18,75,000 72,344 16,132 13,850,000 118 22,00,000 72,344 16,132 1,38,50,000 13,850,000 1,38,50,000 101 Recoveries of over payments 5,370 9,405 1,38,50,000 101 Recoveries of over payments 5,370 9,405 1,38,50,000 102 Sale proceeds of dead-stock,waste paper and other artricles (inccluding Independence Day and other articles (19,00,000	10.00.000	Total 116	17 15 000	0 20 000	17 15 000	0 20 000	7 000	0.490
6,665 2,000 Instance Total (01) Instance Instance <thinstance< th=""> <thinstance< th=""> I</thinstance<></thinstance<>	19,00,000	10,00,000		17,15,000	9,30,000	17,15,000	7,30,000	7,000	9,000
6,665 2,000 Instance Total (01) Instance Instance <thinstance< th=""> <thinstance< th=""> I</thinstance<></thinstance<>			(01) Ease & Eines						
6,665 2,000 Total 117 Total 117 13.862 13,50,000 13,50,000 (01) Receipt under Right to Information Act, 2005. 15,50,000 72,344 13,882 13,50,000 13,50,000 (01) Receipt under Right to Information Act, 2005. 15,50,000 72,344 13,882 13,50,000 13,50,000 (01) Receipt under Right to Information Act, 2005. 15,50,000 72,344 13,882 13,50,000 5,25,000 (02) Fees & Fines for the Penalty Amount Imposed by the Commission. 6,50,000 72,344 16,132 18,75,000 18,75,000 Total (02) 6,50,000 72,344 16,132 18,75,000 13,850,000 1,38,50,000 100 72,344 16,132 18,75,000 18,75,000 Total 118 22,00,000 800-OTHER RECEIPTS. 5,370 9,405 1,38,50,000 1,38,50,000 101, Recoveries of over payments 101 2,460 9,000 1,38,50,000 1,38,50,000 1,38,50,000 102, Sale proceeds of dead-stock,waste paper and other articles (inccluding Independence Day and 10								2.000	6,665
72,344 13,882 13,50,000 13,50,000 118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005. 118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005. 72,344 13,882 13,50,000 13,50,000 (01) Receipt under Right to Information Act, 2005. 15,50,000 72,344 13,882 13,50,000 5,25,000 Total (01) 15,50,000 2,250 5,25,000 5,25,000 (02) Fees & Fines for the Penalty Amount Imposed by the Commission. 6,50,000 72,344 16,132 18,75,000 18,75,000 Total (02) 6,50,000 72,344 16,132 18,75,000 18,75,000 1,38,50,000 Total 118 22,00,000 5,370 9,405 1,38,50,000 1,38,50,000 (01) Recoveries of over payments 1 5,370 9,000 1,38,50,000 1,38,50,000 Total (01) (02) Sale proceeds of dead-stock, waste paper and other articles (inccluding Independence Day and 1		<u> </u>	-						
72,344 13,882 13,50,000 13,50,000 ACT, 2005. 15,50,000 72,344 13,882 13,50,000 13,50,000 10,10 15,50,000 72,344 13,882 13,50,000 13,50,000 Total (01) 15,50,000 2,250 5,25,000 5,25,000 0,02) Fees & Fines for the Penalty Amount Imposed by the Commission. 6,50,000 72,344 16,132 18,75,000 5,25,000 Total (02) 6,50,000 72,344 16,132 18,75,000 18,75,000 Total 118 22,00,000 72,344 16,132 18,75,000 1,38,50,000 1,38,50,000 0(1) Recoveries of over payments 22,00,000 5,370 9,405 1,38,50,000 1,38,50,000 1,38,50,000 (01) Recoveries of over payments		<u> </u>						2,000	6,665
72,344 13,882 13,50,000 13,50,000 Total (01) 15,50,000 2,250 5,25,000 5,25,000 5,25,000 (02) Fees & Fines for the Penalty Amount Imposed by the Commission. 6,50,000 2,250 5,25,000 5,25,000 5,25,000 70 tal (02) 6,50,000 72,344 16,132 18,75,000 18,75,000 Total 118 22,00,000 72,344 16,132 18,75,000 1,38,50,000 1,38,50,000 1,38,50,000 100 5,370 9,405 1,38,50,000 1,38,50,000 1,38,50,000 1,38,50,000 100 100 2,460 9,000 9,000 1,38,50,000 1,38,50,000 1,38,50,000 100 100 100									
2,2505,25,0005,25,000(02) Fees & Fines for the Penalty Amount Imposed by the Commission.6,50,0002,2505,25,0005,25,000Total (02)6,50,00072,34416,13218,75,00018,75,000Total 11822,00,00072,34416,13218,75,00018,75,00001,38,50,00022,00,0005,3709,4051,38,50,0001,38,50,0001,38,50,0001,38,50,00005,3709,4051,38,50,0001,38,50,000Total (01)		15,50,000	(01) Receipt under Right to Information Act, 2005.		13,50,000		13,50,000	13,882	72,344
Image: constraint of the commission. the Commission. the Commission. 2,250 5,25,000 5,25,000 Total (02) 6,50,000 6,50,000 6,50,000 22,00,000 20,00,000 20		15,50,000	Total (01)		13,50,000		13,50,000	13,882	72,344
2,250 5,25,000 5,25,000 Total (02) 6,50,000 72,344 16,132 18,75,000 18,75,000 Total 118 22,00,000 5,370 9,405 1,38,50,000 1,38,50,000 1,38,50,000 01) Recoveries of over payments 1 5,370 9,405 1,38,50,000 1,38,50,000 1,38,50,000 Total (01) 1 2,460 9,000 1 1,38,50,000 1,38,50,000 1,38,50,000 Total (01) 1		6,50,000			5,25,000		5,25,000	2,250	
72,344 16,132 18,75,000 18,75,000 Total 118 22,00,000 20,000 2		6 50 000			5,25,000		5,25,000	2,250	
5,3709,4051,38,50,0001,38,50,000800-OTHER RECEIPTS.5,3709,4051,38,50,0001,38,50,000(01) Recoveries of over payments2,4609,0001,38,50,0001,38,50,000(02) Sale proceeds of dead-stock,waste paper and other articles (inccluding Independence Day and									
5,3709,4051,38,50,0001,38,50,000(01) Recoveries of over payments5,3709,4051,38,50,0001,38,50,000Total (01)2,4609,0000000		22,00,000			18,75,000		18,75,000	16,132	72,344
5,370 9,405 1,38,50,000 1,38,50,000 2,460 9,000 02) Sale proceeds of dead-stock,waste paper and other articles (inccluding Independence Day and			ovv-omer recent 15.						
2,460 9,000 (02) Sale proceeds of dead-stock,waste paper and other articles (inccluding Independence Day and	1,46,50,000								
other articles (inccluding Independence Day and	1,46,50,000			1,38,50,000		1,38,50,000		9,405	5,370
Donublic Doy Colobration								9,000	2,460
2,460 9,000 Total (02)								9,000	2,460

Actuals 20	09-2010		Estimates 0-2011		Estimates -2011			Estimates -2012
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	2,978					(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.		
	2,978					Total (03)		
5,63,670 5,63,670	1,07,733 1,07,733					(04) Fees under the Societies Registration Act.1860 Total (04)		
0,00,070								
	573					(05) Birth,death and marriage Registration fees. ,		
	573					Total (05)		
9,76,019	11,04,661		23,00,000		23,00,000	(06) Fees, Fines etc.		26,50,00
9,76,019	11,04,661		23,00,000		23,00,000	Total (06)		26,50,000
27,000						(07) Sale Proceeds of unclaimed properties.		
27,000						Total (07)		
						(08) Recoveries for service rendered		
	95,720					(09) Rents.		
	95,720					Total (09)		
						(10) Receipts and recoveries concerning Small Savings.		
						(11) Fees under the Partnership Act.		
						(12) Miscellaneous Receipts.		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Deduct refunds		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
15,74,519	13,30,070		1,61,50,000		1,61,50,000	Total 800		1,73,00,000
7,29,19,215	19,61,552	2,21,84,500	2,60,20,000	2,21,84,500	2,60,20,000	Total 60	2,36,50,000	2,83,50,000
7,46,60,736	43,37,940	2,52,24,500	2,92,75,000	2,52,24,500	2,92,75,000	Total 0070	2,69,10,000	3,18,90,000
7,46,60,736	43,37,940	2,52,24,500	2,92,75,000	2,52,24,500	2,92,75,000	GRAND TOTAL	2,69,10,000	3,18,90,000