

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0070 OTHER ADMINISTRATIVE SERVICES.</b>		
						<b>800-OTHER RECEIPTS.</b>		
						(02) Sale Proceeds of Deadstocks,waste paper and other articles		
						<b>01 ADMINISTRATION OF JUSTICE-</b>		
						<b>101-SERVICES AND SERVICE FEES-</b>		
						(01) Court fees realised in cash-		
						(69) Court fees release in cash-		
						<b>102-FINES AND FORFEITURES-</b>		
						(01) Fines and Forfeiture by Civil Courts	7,30,000	8,00,000
3,77,076	60,703	6,80,000	7,10,000	6,80,000	7,10,000	<b>Total (01)</b>	7,30,000	8,00,000
3,77,076	60,703	6,80,000	7,10,000	6,80,000	7,10,000	(02) Fines and Forfeitures by Criminal Courts	21,00,000	15,50,000
9,46,363	5,29,559	19,90,000	14,50,000	19,90,000	14,50,000	<b>Total (02)</b>	21,00,000	15,50,000
9,46,363	5,29,559	19,90,000	14,50,000	19,90,000	14,50,000	(03) Magisterial Fines and Confiscations	80,000	9,00,000
		70,000	8,25,000	70,000	8,25,000	<b>Total (03)</b>	80,000	9,00,000
		70,000	8,25,000	70,000	8,25,000	(04) Other Fines and Forfeitures	3,50,000	2,90,000
1,10,320	15,84,780	3,00,000	2,70,000	3,00,000	2,70,000	<b>Total (04)</b>	3,50,000	2,90,000
1,10,320	15,84,780	3,00,000	2,70,000	3,00,000	2,70,000			
14,33,759	21,75,042	30,40,000	32,55,000	30,40,000	32,55,000	<b>Total 102</b>	32,60,000	35,40,000
						<b>501-SERVICES AND SERVICE FEES</b>		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Services & Services Fees		
						<b>800-OTHER RECEIPTS-</b>		
						(01) Recoveries for Services rendered-		
1,04,899	4,630					(02) Sale proceeds of dead stocks.waste paper and other articles-		
1,04,899	4,630					<b>Total (02)</b>		
						(03) Sale proceeds from unclaimed properties		
						(04) Sale proceeds of Forms-		
						<b>Total (04)</b>		
	56,545					(05) Receipts under Arms Act-		
	56,545					(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
1,04,899	61,175					<b>Total 800</b>		
15,38,658	22,36,217	30,40,000	32,55,000	30,40,000	32,55,000	<b>Total 01</b>	32,60,000	35,40,000
						<b>02 ELECTIONS</b>		
						<b>101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-</b>		
						(01) Forms		
1,35,745	57,771					<b>Total (01)</b>		
1,35,745	57,771					(02) Other documents		
1,000						<b>Total (02)</b>		
1,000						<b>Total 101</b>		
1,36,745	57,771							

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>104-FEES,FINES AND FORFEITURES-</b>		
	82,400					(01) Inspection fees		
	82,400					(02) Copying Fees		
						Total (02)		
						(03) Forfeited amount relating to challenged Votes		
66,118						(04) Forfeited amount of Security Deposits		
66,118						(05) Other Fees		
						Total (05)		
66,118	82,400					Total 104		
						<b>800-OTHER RECEIPTS</b>		
						(01) Recoveries of over payment		
						(02) Sale proceed of dead stock,waste paper and other articles		
						(03) Collection of payments from other Governments for services rendered		
2,02,863	1,40,171					Total 02		
						<b>60 OTHER SERVICES-</b>		
						<b>101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-</b>		
						(01) Petroleum Act		
						(02) Indian Arms Act		
17,800	30					(03) Additional Emolument (Compulsory Deposit)Act,1974		
17,800	30					Total (03)		
17,800	30					Total 101		
						<b>102-RECEIPT UNDER CITIZENSHIP ACT-</b>		
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	(01) Fees etc	3,25,000	7,00,000
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	Total (01)	3,25,000	7,00,000

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
80,100	3,57,057	2,25,000	6,00,000	2,25,000	6,00,000	<b>Total 102</b>	3,25,000	7,00,000
						<b>103-RECEIPTS UNDER EXPLOSIVE ACT</b>		
						<b>105-HOME GUARDS</b>		
						(01) Recoveries of over-payment		
						(02) Sale proceed of dead-stock, waste paper and other articles		
						(03) Miscellaneous Receipts		
						<b>106-CIVIL DEFENCE</b>		
						(01) Recoveries of over Payments		
						(02) Sale proceeds of dead stock, waste paper and other articles		
						(03) Miscellaneous Reciepts		
						<b>114-RECEIPT FROM MOTOR GARAGES ETC.-</b>		
						(02) Other items-		
6,91,64,733	20,000					<b>Total (02)</b>		
6,91,64,733	20,000							
6,91,64,733	20,000					<b>Total 114</b>		
						<b>115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-</b>		
						(01) Rents	1,02,00,000	
19,93,374	2,29,263	99,55,000		99,55,000		<b>Total (01)</b>	1,02,00,000	
19,93,374	2,29,263	99,55,000		99,55,000		(02) Other items.	61,00,000	
		57,99,500		57,99,500		<b>Total (02)</b>	61,00,000	
		57,99,500		57,99,500		(03) Recoveries of overpayments.	4,25,000	84,50,000
		3,00,000	75,55,000	3,00,000	75,55,000			

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		3,00,000	75,55,000	3,00,000	75,55,000	<b>Total (03)</b>	4,25,000	84,50,000
		15,50,000		15,50,000		<b>(04) Sale proceeds of dead-stock,waste paper and other articles.</b>	17,00,000	
		15,50,000		15,50,000		<b>Total (04)</b>	17,00,000	
		15,50,000		15,50,000		<b>(05) Recoveries for services rendered.</b>	17,00,000	
		15,50,000		15,50,000		<b>Total (05)</b>	17,00,000	
19,93,374	2,29,263	1,91,54,500	75,55,000	1,91,54,500	75,55,000	<b>Total 115</b>	2,01,25,000	84,50,000
						<b>116-PASSPORT FEES</b>		
9,680	7,000	9,30,000	17,15,000	9,30,000	17,15,000	<b>(01) Fees &amp; Fines</b>	10,00,000	19,00,000
9,680	7,000	9,30,000	17,15,000	9,30,000	17,15,000	<b>Total (01)</b>	10,00,000	19,00,000
9,680	7,000	9,30,000	17,15,000	9,30,000	17,15,000	<b>Total 116</b>	10,00,000	19,00,000
						<b>117-VISA FEES</b>		
						<b>(01) Fees &amp; Fines</b>		
6,665	2,000					<b>Total (01)</b>		
6,665	2,000					<b>Total 117</b>		
						<b>118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.</b>		
72,344	13,882	13,50,000		13,50,000		<b>(01) Receipt under Right to Information Act, 2005.</b>	15,50,000	
72,344	13,882	13,50,000		13,50,000		<b>Total (01)</b>	15,50,000	
	2,250	5,25,000		5,25,000		<b>(02) Fees &amp; Fines for the Penalty Amount Imposed by the Commission.</b>	6,50,000	
	2,250	5,25,000		5,25,000		<b>Total (02)</b>	6,50,000	
72,344	16,132	18,75,000		18,75,000		<b>Total 118</b>	22,00,000	
						<b>800-OTHER RECEIPTS.</b>		
5,370	9,405		1,38,50,000		1,38,50,000	<b>(01) Recoveries of over payments</b>		1,46,50,000
5,370	9,405		1,38,50,000		1,38,50,000	<b>Total (01)</b>		1,46,50,000
2,460	9,000					<b>(02) Sale proceeds of dead-stock,waste paper and other articles (inccuding Independence Day and Republic Day Celebration.</b>		
2,460	9,000					<b>Total (02)</b>		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	2,978					(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.		
	2,978					Total (03)		
5,63,670	1,07,733					(04) Fees under the Societies Registration Act.1860		
5,63,670	1,07,733					Total (04)		
	573					(05) Birth,death and marriage Registration fees. ,		
	573					Total (05)		
9,76,019	11,04,661		23,00,000		23,00,000	(06) Fees, Fines etc.		26,50,000
9,76,019	11,04,661		23,00,000		23,00,000	Total (06)		26,50,000
27,000						(07) Sale Proceeds of unclaimed properties.		
27,000						Total (07)		
	95,720					(08) Recoveries for service rendered		
	95,720					(09) Rents.		
	95,720					Total (09)		
						(10) Receipts and recoveries concerning Small Savings.		
						(11) Fees under the Partnership Act.		
						(12) Miscellaneous Receipts.		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Deduct refunds		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
15,74,519	13,30,070		1,61,50,000		1,61,50,000	<b>Total 800</b>		1,73,00,000
7,29,19,215	19,61,552	2,21,84,500	2,60,20,000	2,21,84,500	2,60,20,000	<b>Total 60</b>	2,36,50,000	2,83,50,000
7,46,60,736	43,37,940	2,52,24,500	2,92,75,000	2,52,24,500	2,92,75,000	<b>Total 0070</b>	2,69,10,000	3,18,90,000
7,46,60,736	43,37,940	2,52,24,500	2,92,75,000	2,52,24,500	2,92,75,000	<b>GRAND TOTAL</b>	2,69,10,000	3,18,90,000