

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0058 STATIONERY AND PRINTING		
						101-STATIONERY RECEIPTS		
						(01) Sale of plain paper used with stamps		
75,747		30,000		30,000		(02) Sale of forms	35,000	
75,747		30,000		30,000		Total (02)	35,000	
75,747		30,000		30,000		Total 101	35,000	
						102-SALES OF GAZETTES-		
16,995		90,000		90,000		(01) Sale of Gazette, Civil and other publication	90,000	
16,995	62	90,000		90,000		Total (01)	90,000	
		90,000		90,000		(02) Indian Law reports		
		90,000		90,000		(03) Acts of other books	90,000	
		90,000		90,000		Total (03)	90,000	
						(09) Sales of Gazette, Civil Lists and other publications.		
16,995	62	1,80,000		1,80,000		Total 102	1,80,000	
						200-Other Press Receipts		
35,805	17,260	90,000		90,000		(01) Works done for local and private bodies	90,000	
35,805	17,260	90,000		90,000		Total (01)	90,000	
	5,750	6,00,000		6,00,000		(02) Printing works done for other Governments	6,95,000	

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	5,750	6,00,000		6,00,000		Total (02)	6,95,000	
	1,000					(03) Sale proceeds of service books		
	1,000					Total (03)		
83,489	6,600	50,000		50,000		(04) Advertising charges	50,000	
83,489	6,600	50,000		50,000		Total (04)	50,000	
1,19,294	30,610	7,40,000		7,40,000		Total 200	8,35,000	
						800-Other Receipts		
25,670	13,320	1,00,000		1,00,000		(01) Sale proceeds of waste paper and old materials	1,00,000	
25,670	13,320	1,00,000		1,00,000		Total (01)	1,00,000	
2,69,329	8,397	50,000		50,000		(03) Other items	50,000	
2,69,329	8,397	50,000		50,000		Total (03)	50,000	
						(09) Sale Proceeds of waste paper and oid materials.		
2,94,999	21,717	1,50,000		1,50,000		Total 800	1,50,000	
5,07,035	52,389	11,00,000		11,00,000		Total 0058	12,00,000	
5,07,035	52,389	11,00,000		11,00,000		GRAND TOTAL	12,00,000	