

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| | | | | | | 0056 JAILS | | |
| | | | | | | (01) Hire of convicts | | |
| | | | | | | (02) Recoveries of transportation and jail charges from other Government. | | |
| | | | | | | (03) Recoveries fees and for services rendered. | | |
| | | | | | | 102-SALE OF JAIL MANUFACTURE | | |
| | | | | | | (01) Sale proceeds of Jail manufacturtes and proceeds | | |
| | | | | | | 501-SERVICES AND SERVICES FEES | | |
| | | | | | | (01) Hire of Convicts | | |
| | | | | | | 800-OTHER RECEIPTS- | | |
| | | | | | | (01) Sale proceeds of dead stocks,waste paper and other articles. | | |
| | 9,800 | | | | | Total (01) | | |
| | 9,800 | | | | | (02) Recoveries of expenditure for special Jail,Mawlai from Nagal and Government. | | |
| | | | | | | (03) Other items | | |
| | 3,000 | | | | | Total (03) | | |
| | 3,000 | | | | | (04) Recoveries of over payment | | |
| | | | | | | Total 800 | | |
| | 12,800 | | | | | Total 0056 | | |
| | 12,800 | | | | | | | |

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--------------------|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 12,800 | 0 | | 0 | | GRAND TOTAL | 0 | |