

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012**

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0055 POLICE</b>		
						<b>101-POLICE SUPPLIED TO OTHER GOVERNMENTS-</b>		
						(01) Recoveries of cost of Police Guards supplied to A.G's Office		
5,69,628		26,00,000		26,00,000		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	30,00,000	
						Total (02)	30,00,000	
5,69,628		26,00,000		26,00,000		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	17,00,000	
		15,00,000		15,00,000		Total (03)	17,00,000	
		15,00,000		15,00,000		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-		
		18,00,000		18,00,000		Total (04)	18,00,000	
		18,00,000		18,00,000		(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
						(07) Recoveries for Indo-Bangladesh Border Check post Police-		
		45,00,000		45,00,000		(08) Recoveries on account Watch Post Schemes-	45,00,000	
		45,00,000		45,00,000		Total (08)	45,00,000	
		12,00,000		12,00,000		(09) Recoveries for Registration and Surveillance of Foreigners.	12,00,000	
		12,00,000		12,00,000		Total (09)	12,00,000	

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
5,83,100		22,00,000		22,00,000		(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-		
5,83,100		22,00,000		22,00,000		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.	25,00,000	
28,66,799	15,217	30,00,000		30,00,000		Total (12)	25,00,000	
28,66,799	15,217	30,00,000		30,00,000		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	35,00,000	
						Total (13)	35,00,000	
40,19,527	15,217	1,68,00,000		1,68,00,000		Total 101	1,82,00,000	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
			58,00,000		58,00,000	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		63,70,000
			58,00,000		58,00,000	Total (01)		63,70,000
15,14,331		20,00,000	42,40,000	20,00,000	42,40,000	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station, Tura-	23,00,000	43,50,000
15,14,331		20,00,000	42,40,000	20,00,000	42,40,000	Total (02)	23,00,000	43,50,000
						(03) Recoveries of cost of Police Guards supplied to the National ised Banks-		
14,13,528		26,40,000		26,40,000		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	30,95,000	
14,13,528		26,40,000		26,40,000		Total (04)	30,95,000	
			11,00,000		11,00,000	(05) Guards supplied to Doordarshan Kendra, Tura.		14,35,000
			11,00,000		11,00,000	Total (05)		14,35,000
			7,00,000		7,00,000	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		7,10,000
			7,00,000		7,00,000	Total (06)		7,10,000

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
29,27,859		46,40,000	1,18,40,000	46,40,000	1,18,40,000	<b>Total 102</b>	53,95,000	1,28,65,000
						<b>103-FEES, FINES AND FORFEITURES-</b>		
			2,00,000		2,00,000	<b>(01) Fees for Service of the Government Examiner of Questioned Documents-</b>		2,53,750
			2,00,000		2,00,000	<b>Total (01)</b>		2,53,750
			13,00,000		13,00,000	<b>(02) Receipt on account of Police conveyances under the Police Conveyance Act-</b>		14,63,750
			13,00,000		13,00,000	<b>Total (02)</b>		14,63,750
86,575	1,92,529		5,00,000		5,00,000	<b>(03) Fees for Licenses for storing petroleum issued by Police Officers-</b>		5,53,750
86,575	1,92,529		5,00,000		5,00,000	<b>Total (03)</b>		5,53,750
9,65,500	6,14,341		4,50,000		4,50,000	<b>(04) Other Fees, Fines and Forfeitures realised by the Department from Police Personnel-</b>		4,60,000
9,65,500	6,14,341		4,50,000		4,50,000	<b>Total (04)</b>		4,60,000
5,78,400	5,87,249		76,00,000		76,00,000	<b>(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act, 1939-</b>		85,20,000
5,78,400	5,87,249		76,00,000		76,00,000	<b>Total (05)</b>		85,20,000
			7,00,000		7,00,000	<b>(06) Licence fees, Renewal fees recoverable from register Private Security Agency.</b>		7,53,750
			7,00,000		7,00,000	<b>Total (06)</b>		7,53,750
16,30,475	13,94,119		1,07,50,000		1,07,50,000	<b>Total 103</b>		1,20,05,000
						<b>104-RECEIPTS UNDER ARMS ACT-</b>		
74,275	7,25,547		24,00,000		24,00,000	<b>(01) collection by the District Authorities</b>		24,10,000
74,275	7,25,547		24,00,000		24,00,000	<b>Total (01)</b>		24,10,000
						<b>(02) Fees and Fines</b>		
74,275	7,25,547		24,00,000		24,00,000	<b>Total 104</b>		24,10,000
						<b>105-RECEIPT OF STATE HEAD QUARTERS POLICE.</b>		
						<b>(01) Fees, fines and forfeitures realised by State Head Quarters.</b>		
15	36,500					<b>Total (01)</b>		
15	36,500					<b>Total 105</b>		
						<b>106-Delhi Police</b>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Expenditure on Police Deputed to Delhi		
6,970	14,295		10,00,000		10,00,000	800-OTHER RECEIPTS-		
6,970	14,295		10,00,000		10,00,000	(01) Recoveries of over payments-		10,10,000
79,63,346	4,95,927	99,45,000	24,00,000	99,45,000	24,00,000	Total (01)		10,10,000
79,63,346	4,95,927	99,45,000	24,00,000	99,45,000	24,00,000	(02) Sale proceeds of deadstocks,waste paper and other articles-	1,00,00,000	27,50,000
		50,000	6,00,000	50,000	6,00,000	Total (02)	1,00,00,000	27,50,000
		50,000	6,00,000	50,000	6,00,000	(03) Recoveries on account of rations-	60,000	6,10,000
		50,000	7,25,000	50,000	7,25,000	Total (03)	60,000	6,10,000
		50,000	7,25,000	50,000	7,25,000	(04) Recoveries on account of clothing-	60,000	7,35,000
						Total (04)	60,000	7,35,000
79,70,316	5,10,222	1,00,45,000	47,25,000	1,00,45,000	47,25,000	Total 800	1,01,20,000	51,05,000
1,66,22,467	26,81,605	3,14,85,000	2,97,15,000	3,14,85,000	2,97,15,000	Total 0055	3,37,15,000	3,23,85,000
1,66,22,467	26,81,605	3,14,85,000	2,97,15,000	3,14,85,000	2,97,15,000	GRAND TOTAL	3,37,15,000	3,23,85,000