

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
33,60,296	4,84,027		16,39,000 8,76,000		16,39,000 8,76,000	0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 101-ENTERTAINMENT TAX- (01) Collection by Stamps- 01 Tax Collection. 02 Surcharge Total (01)		25,00,000 9,50,000 34,50,000
33,60,296	4,84,027		25,15,000		25,15,000	(02) Collection in Cash- 01 Tax Collection (License Fee and Teer Book) 02 Surcharge Total (02)		18,00,000
			14,97,000		14,97,000	(03) Show Tax(Cinematograph Exhibition Tax)- 01 Tax Collection. Total (03)		2,00,000
83,92,087	17,987		1,64,000		1,64,000	(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act) 01 Tax Collection. 02 Surcharge. Total (04)		75,00,000
83,92,087	17,987		69,47,000		69,47,000	Total 101		1,29,50,000
1,17,52,383	5,02,014		1,11,23,000		1,11,23,000			

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
37,53,612	49,63,273		86,05,080 71,920		86,05,080 71,920	102-BETTING TAX AND AMUSEMENT (01) Ordinary Collections- 01 Tax collection(Licence fee & Teer book) 02 Surcharge Total (01)		1,23,00,000 1,50,000 1,24,50,000
37,53,612	49,63,273		86,77,000		86,77,000	(02) Other receipts(fines and penalty)- Total 102		1,24,50,000
37,53,612	49,63,273		86,77,000		86,77,000	103-TAX ON RAILWAY PASSENGERS FARES (01) Tax on Railway Passengers fares 105-LUXURY TAX (01) Luxury tax 108-RECEIPTS UNDER EDUCATION CESS ACT. (01) Tax Collections. (02) Other Receipts. (03) Deduct-Refunds. 110-Receipts under the Water (Prevention and Control of Pollution) Cess Act (01) Tax Collections 111-Taxes on Advertisement exhibited in Cinema Theatres (01) Tax Collections 800-OTHER EXPENDITURE. 01 Ordinary collection.		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	51,437					Total (01) Total 800 901-SHARE OF NET PROCEED ASSIGNED TO STATE (01) Share of net proceed assigned to State. Total 0045 GRAND TOTAL		
	51,437							
1,55,05,995	55,16,724		1,98,00,000		1,98,00,000			2,54,00,000
1,55,05,995	55,16,724	0	1,98,00,000	0	1,98,00,000		0	2,54,00,000