

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 66,810 | 2,531 | 1,14,00,000 | 6,00,000 | 1,14,00,000 | 6,00,000 | 0043 TAXES AND DUTIES ON ELECTRICITY- 101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY- | | |
| 66,810 | 2,531 | 1,14,00,000 | 6,00,000 | 1,14,00,000 | 6,00,000 | (01) Electricity Duty- | 1,16,00,000 | 7,90,000 |
| | | | | | | Total (01) | 1,16,00,000 | 7,90,000 |
| | | | | | | (02) Inspection fees | | |
| 66,810 | 2,531 | 1,14,00,000 | 6,00,000 | 1,14,00,000 | 6,00,000 | Total 101 | 1,16,00,000 | 7,90,000 |
| | | | | | | 102-FEES UNDER THE INDIAN ELECTRICITY RULES- | | |
| 88,486 | 31,431 | 3,80,000 | | 3,80,000 | | (01) License Fees and Fines- | 7,00,000 | |
| 88,486 | 31,431 | 3,80,000 | | 3,80,000 | | Total (01) | 7,00,000 | |
| 47,844 | 384 | 2,03,000 | | 2,03,000 | | (02) Inspection fees- | 4,50,000 | |
| 47,844 | 384 | 2,03,000 | | 2,03,000 | | Total (02) | 4,50,000 | |
| | | | | | | (03) Other Fees | | |
| 1,36,330 | 31,815 | 5,83,000 | | 5,83,000 | | Total 102 | 11,50,000 | |
| | | | | | | 103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS-- | | |
| | | 12,000 | | 12,000 | | (01) License Fees and fines - | 20,000 | |
| | | 12,000 | | 12,000 | | Total (01) | 20,000 | |
| | | 5,000 | | 5,000 | | (02) Inspection Fee-- | 40,000 | |
| | | 5,000 | | 5,000 | | Total (02) | 40,000 | |

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | 17,000 | | 17,000 | | | 60,000 | |
| 1,63,357 | 62,899 | | | | | Total 103 | | |
| 1,63,357 | 62,899 | | | | | 800-OTHER RECEIPT- | | |
| | | | | | | (01) Recoveries of overpayment- | | |
| | | | | | | (02) Sale proceeds of dead-stock,waste-paper and other articles- | | |
| 1,63,357 | 62,899 | | | | | Total (02) | | |
| 3,66,497 | 97,245 | 1,20,00,000 | 6,00,000 | 1,20,00,000 | 6,00,000 | Total 800 | | |
| 3,66,497 | 97,245 | 1,20,00,000 | 6,00,000 | 1,20,00,000 | 6,00,000 | Total 0043 | 1,28,10,000 | 7,90,000 |
| | | | | | | GRAND TOTAL | 1,28,10,000 | 7,90,000 |