

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			4,23,00,000		4,23,00,000	0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION- (01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01) (02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act- 01 Ordinary Collection 02 Surcharge Total (02) (03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act- Total 101		4,45,50,000
			4,23,00,000		4,23,00,000			4,45,50,000
			37,00,000		37,00,000			51,50,000
			37,00,000		37,00,000			51,50,000
			4,60,00,000		4,60,00,000	102-TOLLS ON ROADS. (01) Collection Tax. 103-PASSENGERS TAX (01) Passengers Tax Total (01) Total 103 104-TAX COLLECTION - GOODS TAX		4,97,00,000
2,62,22,777	88,18,740							
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Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Tax Collection 106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS (01) Fees and Fines 800-OTHER RECEIPTS- (02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act. Total 0042		4,97,00,000
2,62,22,777	88,18,740		4,60,00,000		4,60,00,000	GRAND TOTAL	0	4,97,00,000
2,62,22,777	88,18,740	0	4,60,00,000	0	4,60,00,000			