

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0041 TAXES ON VEHICLES--		
						101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-		
1,52,01,692	1,34,38,130	1,20,00,000	1,48,00,000	1,20,00,000	1,48,00,000	(01) Fees and Fines-	1,35,00,000	2,00,00,000
1,52,01,692	1,34,38,130	1,20,00,000	1,48,00,000	1,20,00,000	1,48,00,000	Total (01)	1,35,00,000	2,00,00,000
						(02) Taxes.		
1,52,01,692	1,34,38,130	1,20,00,000	1,48,00,000	1,20,00,000	1,48,00,000	Total 101	1,35,00,000	2,00,00,000
						102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--		
1,92,52,735	1,52,11,246	1,90,00,000	2,02,00,000	1,90,00,000	2,02,00,000	(01) Fees and Fines-	2,18,00,000	2,54,00,000
1,92,52,735	1,52,11,246	1,90,00,000	2,02,00,000	1,90,00,000	2,02,00,000	Total (01)	2,18,00,000	2,54,00,000
2,38,49,189	3,51,59,195	2,00,00,000	5,20,00,000	2,00,00,000	5,20,00,000	(02) Taxes-	2,28,00,000	5,84,00,000
2,38,49,189	3,51,59,195	2,00,00,000	5,20,00,000	2,00,00,000	5,20,00,000	Total (02)	2,28,00,000	5,84,00,000
12,87,913	16,87,872	10,25,000	54,30,000	10,25,000	54,30,000	(03) Surcharge-	13,00,000	74,00,000
12,87,913	16,87,872	10,25,000	54,30,000	10,25,000	54,30,000	Total (03)	13,00,000	74,00,000
		4,50,000	95,000	4,50,000	95,000	(04) Deduct-Refunds-	8,00,000	3,00,000
		4,50,000	95,000	4,50,000	95,000	Total (04)	8,00,000	3,00,000
4,43,89,837	5,20,58,313	4,04,75,000	7,77,25,000	4,04,75,000	7,77,25,000	Total 102	4,67,00,000	9,15,00,000
						800-OTHER RECEIPTS-		
1,09,94,904	35,280					(01) Recoveries of overpayment-		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,09,94,904	35,280					Total (01)		
			1,14,00,000		1,14,00,000	(02) Sales proceeds of dead stock,waste paper and other articles-		
			1,14,00,000		1,14,00,000	(03) Other items.		1,42,00,000
						Total (03)		1,42,00,000
1,09,94,904	35,280		1,14,00,000		1,14,00,000	Total 800		1,42,00,000
7,05,86,433	6,55,31,723	5,24,75,000	10,39,25,000	5,24,75,000	10,39,25,000	Total 0041	6,02,00,000	12,57,00,000
7,05,86,433	6,55,31,723	5,24,75,000	10,39,25,000	5,24,75,000	10,39,25,000	GRAND TOTAL	6,02,00,000	12,57,00,000