

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0040 TAXES ON SALES, TRADES ETC.		
						101-CENTRAL SALES TAX ACT-		
						(01) Tax Collection		55,00,00,000
3,86,32,612	19,09,86,092		29,90,61,000		29,90,61,000	Total (01)		55,00,00,000
3,86,32,612	19,09,86,092		29,90,61,000		29,90,61,000	(02) Deduct Refunds		
						(03) Surcharge		
						(04) Licence and Registration Fees		
						(05) Other Receipt (Including Fines, Penalties etc)		
3,86,32,612	19,09,86,092		29,90,61,000		29,90,61,000	Total 101		55,00,00,000
						102-STATE SALES TAX-		
						(01) Meghalaya Sales Tax		
4,56,61,739	1,24,60,698		1,90,000		1,90,000	01 Tax Collection		3,00,000
			25,000		25,000	02 Surcharge		1,00,000
4,56,61,739	1,24,60,698		2,15,000		2,15,000	Total (01)		4,00,000
59,66,190	4,77,10,588					(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)		
						01 Tax Collection		
						02 Surcharge		
59,66,190	4,77,10,588					Total (02)		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			15,40,000		15,40,000	(03) Meghalaya Finance (Sales Tax)Act- (Taxes on other items)		27,00,000
			70,000		70,000	01 Tax Collection		
						02 Surcharge		1,00,000
			16,10,000		16,10,000	Total (03)		28,00,000
20,663	94,170		30,000		30,000	(04) Meghalaya Sale Tax		1,00,000
20,663	94,170		30,000		30,000	Total (04)		1,00,000
	2,27,240					(05) Meghalaya Finance (Sales Tax) Act.		
	2,27,240					Total (05)		
5,16,48,592	6,04,92,696		18,55,000		18,55,000	Total 102		33,00,000
71,00,43,155	27,15,03,879		78,14,52,000		78,14,52,000	103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-		
						(01) Taxes,etc.,on Motor Spirit-		
						01 Taxes Collection		109,38,50,000
						02 Surcharge		
71,00,43,155	27,15,03,879		78,35,52,000		78,35,52,000	Total (01)		109,69,50,000
71,00,43,155	27,15,03,879		78,35,52,000		78,35,52,000	Total 103		109,69,50,000
						104-SURCHARGE ON SALES TAX-		
8,65,794	3,17,37,559					(01) Surcharge		
8,65,794	3,17,37,559					Total (01)		
8,65,794	3,17,37,559					Total 104		
						105-TAX ON SALE OF CRUDE OIL		
						(01) Tax Collection		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						106-TAX ON PURCHASE OF SUGARCANE		
						(01) Tax Collection		
						108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.		
						(01) Other receipts.		
						109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'		
						(01) Fees and Fines		
						110-TRADE TAX		
						(01) Tax Collection		
138,13,22,693	46,79,27,984		215,62,08,000		215,62,08,000	<i>01 Tax Collection</i>		253,00,00,000
						<i>02 Surcharge</i>		50,000
			12,000		12,000	<i>03 interest.</i>		1,00,000
138,13,22,693	46,79,27,984		215,62,20,000		215,62,20,000	Total (01)		253,01,50,000
138,13,22,693	46,79,27,984		215,62,20,000		215,62,20,000	Total 110		253,01,50,000
						800-OTHER RECEIPTS		
	87,72,636		9,12,000		9,12,000	(01) Other Receipt		16,00,000
	87,72,636		9,12,000		9,12,000	Total (01)		16,00,000
	87,72,636		9,12,000		9,12,000	Total 800		16,00,000
218,25,12,846	103,14,20,846		324,16,00,000		324,16,00,000	Total 0040		418,20,00,000
218,25,12,846	103,14,20,846	0	324,16,00,000	0	324,16,00,000	GRAND TOTAL	0	418,20,00,000