

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	1,27,32,976							
			60,20,000		60,20,000	0039 STATE EXICE- 101-COUNTRY SPIRIT-		
			60,20,000		60,20,000	(01) Licence Fees		50,20,000
			50,00,000		50,00,000	Total (01)		50,20,000
			50,00,000		50,00,000	(02) Vend Fees		50,00,000
			50,00,000		50,00,000	Total (02)		50,00,000
			15,00,000		15,00,000	(04) Receipt from Duty		15,00,000
			15,00,000		15,00,000	Total (04)		15,00,000
						(05) Deduct Refunds		
	1,27,32,976		1,25,20,000		1,25,20,000	Total 101		1,15,20,000
						102-COUNTRY FERMENTED LIQUORS.		
						(01) Country fermented Liquors		
						103-MALT LIQUORS		
						(01) Malt Liquors		
8,87,021						Total (01)		
8,87,021								
8,87,021						Total 103		
						104-LIQUORS		
						(01) Liquors		
4,36,418	2,97,80,062							

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
4,36,418	2,97,80,062					Total (01)		
4,36,418	2,97,80,062					Total 104		
						105-FOREIGN LIQUORS AND SPIRIT-		
18,53,81,187	21,82,44,358		9,80,00,000		9,80,00,000	(01) License Fees		11,83,25,000
18,53,81,187	21,82,44,358		9,80,00,000		9,80,00,000	Total (01)		11,83,25,000
			55,63,00,000		55,63,00,000	(02) Receipts from Duty		64,93,13,750
			55,63,00,000		55,63,00,000	Total (02)		64,93,13,750
	16,32,046		12,00,00,000		12,00,00,000	(03) Gallonage Fees		16,83,81,250
	16,32,046		12,00,00,000		12,00,00,000	Total (03)		16,83,81,250
	27,87,143		21,50,00,000		21,50,00,000	(04) Other Receipts		29,66,10,000
	27,87,143		21,50,00,000		21,50,00,000	Total (04)		29,66,10,000
18,53,81,187	22,26,63,547		98,93,00,000		98,93,00,000	Total 105		123,26,30,000
						106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES-		
			78,000		78,000	(01) License Fees		
			78,000		78,000	Total (01)		
						(02) Receipts from Duty		
			78,000		78,000	Total 106		
						107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM - ETC.,-		
			2,000		2,000	(01) License Fees		
			2,000		2,000	Total (01)		
			2,000		2,000	Total 107		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						150-FINES AND CONFISCATIONS-		
						(01) Composition Fees and Fines		50,000
						Total (01)		50,000
						Total 150		50,000
						800-OTHER RECEIPTS-		
						(01) Duplicate Fee-		
						Total (01)		
						(02) Holograms		
						Total 800		
15,65,06,932	29,45,03,330					Total 0039		124,42,00,000
15,65,06,932	29,45,03,330					GRAND TOTAL	0	124,42,00,000
15,65,06,932	29,45,03,330							
34,32,11,558	55,96,79,915		100,19,00,000		100,19,00,000			
34,32,11,558	55,96,79,915	0	100,19,00,000	0	100,19,00,000		0	124,42,00,000