

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0038 UNION EXCISE DUTIES		
						01 SHAREABLE DUTIES		
						104-SPECIAL EXCISE DUTIES		
						(01) Special Excise Duties		
						901-SHARE OF NET PROCEED ASSIGNED TO STATES		
69,04,00,000		112,41,00,000		112,41,00,000		(01) Receipts from Union Government	139,01,00,000	
69,04,00,000		112,41,00,000		112,41,00,000		Total (01)	139,01,00,000	
69,04,00,000		112,41,00,000		112,41,00,000		Total 901	139,01,00,000	
69,04,00,000		112,41,00,000		112,41,00,000		Total 01	139,01,00,000	
						02 DUTIES ASSIGNED TO STATES		
						901-SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipts from Union Government		
						Total 02		
69,04,00,000		112,41,00,000		112,41,00,000		Total 0038	139,01,00,000	
69,04,00,000		112,41,00,000		112,41,00,000		GRAND TOTAL	139,01,00,000	