

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
85,70,00,000		138,01,00,000		138,01,00,000		0037 CUSTOMS		
85,70,00,000		138,01,00,000		138,01,00,000		901-SHARE OF NET PROCEED ASSIGNED TO STATES		
85,70,00,000		138,01,00,000		138,01,00,000		(01) Receipt from Union Government	182,26,00,000	
85,70,00,000		138,01,00,000		138,01,00,000		Total (01)	182,26,00,000	
85,70,00,000		138,01,00,000		138,01,00,000		Total 901	182,26,00,000	
85,70,00,000		138,01,00,000		138,01,00,000		Total 0037	182,26,00,000	
85,70,00,000		138,01,00,000		138,01,00,000		GRAND TOTAL	182,26,00,000	