

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0030 STAMPS AND REGISTRATION FEES-		
						01 STAMPS JUDICIAL-		
						101-COURT FEES REALISED IN STAMPS-		
						(01) Court Fees realised in Stamps.		3,20,58,000
	24,67,506		3,40,00,000		3,40,00,000	Total (01)		3,20,58,000
	24,67,506		3,40,00,000		3,40,00,000			
	24,67,506		3,40,00,000		3,40,00,000	Total 101		3,20,58,000
						102-SALE OF STAMPS-		
						(01) Judicial Stamps		2,24,41,000
			1,99,49,000		1,99,49,000	Total (01)		2,24,41,000
			1,99,49,000		1,99,49,000			
2,14,48,957	10,76,722		7,000		7,000	(02) Stamps for Copies		36,07,000
2,14,48,957	10,76,722		7,000		7,000	Total (02)		36,07,000
2,14,48,957	10,76,722		1,99,56,000		1,99,56,000	Total 102		2,60,48,000
						800-OTHER RECEIPT		
						(01) Other Receipts		
2,14,48,957	35,44,228		5,39,56,000		5,39,56,000	Total 01		5,81,06,000
						02 STAMPS NON-JUDICIAL-		
						102-SALE OF STAMPS		
						(01) Notarial Stamps		
2,15,61,480	20,36,525					Total (01)		
2,15,61,480	20,36,525							

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			1,08,00,000		1,08,00,000	(02) Revenue Stamps		90,78,000
			1,08,00,000		1,08,00,000	Total (02)		90,78,000
			1,64,00,000		1,64,00,000	(03) Non-Judicial Stamps		4,48,55,000
			1,64,00,000		1,64,00,000	Total (03)		4,48,55,000
			1,00,000		1,00,000	(04) Special Adhesive Stamps		1,00,000
			1,00,000		1,00,000	Total (04)		1,00,000
			32,000		32,000	(05) Insurance		32,000
			32,000		32,000	Total (05)		32,000
			11,000		11,000	(06) E.T. Stamps		11,000
			11,000		11,000	Total (06)		11,000
2,15,61,480	20,36,525		2,73,43,000		2,73,43,000	Total 102		5,40,76,000
						800-OTHER RECEIPTS-		
						(01) Other Receipt		
2,15,61,480	20,36,525		2,73,43,000		2,73,43,000	Total 02		5,40,76,000
						03 REGISTRATION FEES-		
						104-FEES FOR REGISTERING DOCUMENTS		
5,64,19,504	52,74,101		46,00,000		46,00,000	(01) Fees for Registering Documents		66,42,000
5,64,19,504	52,74,101		46,00,000		46,00,000	Total (01)		66,42,000
5,64,19,504	52,74,101		46,00,000		46,00,000	Total 104		66,42,000
						800-OTHER RECEIPTS-		
			6,000		6,000	(01) Fees for Authentication of Powers of Attorney		
			6,000		6,000	Total (01)		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			67,000		67,000	(02) Fees of Copies of Registered Documents		40,48,000
			67,000		67,000	Total (02)		40,48,000
			28,000		28,000	(03) Other Items		28,000
			28,000		28,000	Total (03)		28,000
			1,01,000		1,01,000	Total 800		40,76,000
5,64,19,504	52,74,101		47,01,000		47,01,000	Total 03		1,07,18,000
9,94,29,941	1,08,54,854		8,60,00,000		8,60,00,000	Total 0030		12,29,00,000
9,94,29,941	1,08,54,854	0	8,60,00,000	0	8,60,00,000	GRAND TOTAL	0	12,29,00,000