

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5,84,453 | 10,390 | | | | | 0029 LAND REVENUE 101-LAND REVENUE/TAX | | |
| 5,84,453 | 10,390 | | | | | (01) Revenue collection from permanently settled areas Total (01) | | |
| | | | 2,03,00,000 | | 2,03,00,000 | (02) Revenue collections from temporary settled areas (03) Fees for services rendered Total (03) | | 2,17,00,000 |
| | | | 2,03,00,000 | | 2,03,00,000 | (04) Fees, Fines and Forfeitures (05) Deduct-Refunds | | 2,17,00,000 |
| 5,84,453 | 10,390 | | 2,03,00,000 | | 2,03,00,000 | Total 101 102-TAXES ON PLANTATION | | 2,17,00,000 |
| | | | | | | (01) Fees for services rendered 105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES (01) Sale proceeds from Government land and estates 800-OTHER RECEIPTS (01) Receipts in connection with Survey and Settlement operation | | |

| Actuals 2009-2010 | | Budget Estimates 2010-2011 | | Revised Estimates 2010-2011 | | Head of Accounts | Budget Estimates 2011-2012 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 15,41,104 | 5,03,372 | | 96,00,000 | | 96,00,000 | (02) Recovery of the cost of maintenance of boundary pillars | | |
| 15,41,104 | 5,03,372 | | 96,00,000 | | 96,00,000 | (03) Sale proceeds of dead-stocks,waste paper and other articles | | |
| 15,41,104 | 5,03,372 | | 96,00,000 | | 96,00,000 | (04) Other items | | 1,06,00,000 |
| 21,25,557 | 5,13,762 | | 2,99,00,000 | | 2,99,00,000 | Total (04) | | 1,06,00,000 |
| 21,25,557 | 5,13,762 | 0 | 2,99,00,000 | 0 | 2,99,00,000 | Total 800 | | 1,06,00,000 |
| | | | | | | Total 0029 | | 3,23,00,000 |
| | | | | | | GRAND TOTAL | 0 | 3,23,00,000 |