

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012**

| Actuals 2009-2010 |                              | Budget Estimates 2010-2011 |                              | Revised Estimates 2010-2011 |                              | Head of Accounts                                   | Budget Estimates 2011-2012 |                              |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General           | Sixth Schedule Part II Areas | General                    | Sixth Schedule Part II Areas | General                     | Sixth Schedule Part II Areas |  | General                    | Sixth Schedule Part II Areas |
| Rs.               | Rs.                          | Rs.                        | Rs.                          | Rs.                         | Rs.                          |  | Rs.                        | Rs.                          |
| 1                 | 2                            | 3                          | 4                            | 5                           | 6                            | 7  | 8                          | 9                            |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>0020 CORPORATION TAX</b>                        |                            |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>901-SHARE OF NET PROCEED ASSIGNED TO STATES</b> |                            |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | (01) Others  | 434,95,00,000              |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>Total (01)</b>                                  | 434,95,00,000              |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>Total 901</b>                                   | 434,95,00,000              |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>Total 0020</b>                                  | 434,95,00,000              |                              |
| 252,01,00,000     |                              | 356,14,00,000              |                              | 356,14,00,000               |                              | <b>GRAND TOTAL</b>                                 | 434,95,00,000              |                              |