

**GRANT- 58**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
AID MATERIALS AND EQUIPMENTS**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**HEALTH AND FAMILY WELFARE DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL					
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3606					

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>GRAND TOTAL</b>				
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>REVENUE SECTION</b>				
												<b>D-Grants-in-aid &amp; contributions</b>				
												<b>3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURE-</b>				
												<b>(01) Grant in aid and Contribution</b>				
												01. Value of material and equipmment receive from Central Government under "Malaria Eradication Programme"				
												31.Grants - in - aid (Salary)				
												70.Deduct recoveries/Deduct recoveries (Suspense)				
												<b>TOTAL 01</b>				
												02. Value of material and equipmment receive from Central Government Under Family Welfare Programme				
												<b>TOTAL 02</b>				
												03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 03</b>				
												<b>TOTAL (01)</b>				
												<b>(02) Deduct Recoveries</b>				
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS)				
												Deduct Amount transfered to State Plan				
												<b>TOTAL 01</b>				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan				
												TOTAL 02				
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				