

GRANT- 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE	CAPITAL	TOTAL
Voted	112,91,00,000	310,75,55,000	423,66,55,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		97,81,45,455				108,47,98,000				108,47,98,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES GRAND TOTAL			112,91,00,000	
			162,81,54,011				202,22,48,000				202,22,48,000					310,75,55,000
		97,81,45,455	162,81,54,011			108,47,98,000	202,22,48,000			108,47,98,000	202,22,48,000				112,91,00,000	310,75,55,000
		26,27,01,586				21,72,98,000				21,72,98,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS			22,70,90,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												800 OTHER EXPENDITURE.				
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL 03			22,70,90,000	
												04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION				
		60,69,78,505				61,85,00,000				61,85,00,000		105 MAINTENACE AND REPAIRS			63,56,10,000	
		10,84,65,364				24,90,00,000				24,90,00,000		800 OTHER EXPENDITURE.			26,64,00,000	
		71,54,43,869				86,75,00,000				86,75,00,000		TOTAL 04			90,20,10,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL NON PLAN AND STATE PLAN			112,91,00,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL 3054			112,91,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												TOTAL 01				
												03 STATE HIGHWAYS				
							27,46,48,000				27,46,48,000	800 OTHER EXPENDITURE.				5,35,55,000
							27,46,48,000				27,46,48,000	TOTAL 03				5,35,55,000
			162,81,54,01 ₁				174,76,00,000				174,76,00,000	04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				305,40,00,000
			162,81,54,01 ₁				174,76,00,000				174,76,00,000	TOTAL 04				305,40,00,000
			162,81,54,01 ₁				202,22,48,000				202,22,48,000	TOTAL NON PLAN AND STATE PLAN				310,75,55,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRAL SECTOR				
												SCHEMES				
			162,81,54,011				202,22,48,000				202,22,48,000	TOTAL 5054				310,75,55,000
		97,81,45,455	162,81,54,011			108,47,98,000	202,22,48,000			108,47,98,000	202,22,48,000	GRAND TOTAL			112,91,00,000	310,75,55,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												3054 ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												03 STATE HIGHWAYS				
												103 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Machinery and				
												Equipment.				
		73,02,000				62,98,000				62,98,000		27.Minor Works			75,40,000	
		73,02,000				62,98,000				62,98,000		TOTAL (01)			75,40,000	
												(02) Work Charged Establishment- Bridges				
		2,48,80,860				1,75,00,000				1,75,00,000		27.Minor Works			1,94,00,000	
		2,48,80,860				1,75,00,000				1,75,00,000		TOTAL (02)			1,94,00,000	
												(03) Work Charged Establishment- Road Works				
		11,21,18,940				7,81,00,000				7,81,00,000		27.Minor Works			7,64,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		11,21,18,940				7,81,00,000				7,81,00,000		TOTAL (03)			7,64,50,000	
												(04) Other Maintenance Expenditure- Machinery and Equipment.				
		7,54,05,226				8,64,00,000				8,64,00,000		27.Minor Works			9,25,00,000	
		7,54,05,226				8,64,00,000				8,64,00,000		TOTAL (04)			9,25,00,000	
												(05) Other Maintenance Expenditure- Bridges				
		4,29,94,560				2,90,00,000				2,90,00,000		27.Minor Works			3,12,00,000	
		4,29,94,560				2,90,00,000				2,90,00,000		TOTAL (05)			3,12,00,000	
												(06) Other Maintenance Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL 103			22,70,90,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				
												TOTAL (03)				
												TOTAL 800				
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL 03			22,70,90,000	
												04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
												105 MAINTENACE AND REPAIRS				
		15,51,52,200				9,85,00,000				9,85,00,000		(01) Work Charged Establishment- Road Works				
												53.Major Works			10,47,00,000	
		15,51,52,200				9,85,00,000				9,85,00,000		TOTAL (01)			10,47,00,000	
												(02) Other Maintenance Expenditure- Road Works				
		45,18,26,305				52,00,00,000				52,00,00,000		53.Major Works			53,09,10,000	
		45,18,26,305				52,00,00,000				52,00,00,000		TOTAL (02)			53,09,10,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		60,69,78,505				61,85,00,000				61,85,00,000		TOTAL 105			63,56,10,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												53.Major Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads.				
												53.Major Works				
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Flood damage repairs.				
												53.Major Works				
												TOTAL 02				
												03. Periodical repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 03				
												04. Special repairs.				
												53.Major Works				
												TOTAL 04				
												TOTAL (03)				
												(04) Construction of rural roads.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												53.Major Works				
												54.Investments				
												TOTAL (04)				
		10,84,65,364				21,60,00,000				21,60,00,000		(05) Upgradation of Standard of Administration awarded by 12th/13th Finance Commission.				
												27.Minor Works			23,00,00,000	
		10,84,65,364				21,60,00,000				21,60,00,000		TOTAL (05)			23,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				
						3,30,00,000				3,30,00,000		27.Minor Works			3,64,00,000	
						3,30,00,000				3,30,00,000		TOTAL (06)			3,64,00,000	
		10,84,65,364				24,90,00,000				24,90,00,000		TOTAL 800			26,64,00,000	
		71,54,43,869				86,75,00,000				86,75,00,000		TOTAL 04			90,20,10,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL NON PLAN AND STATE PLAN			112,91,00,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL 3054			112,91,00,000	
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGHWAYS				
												337 Road Works				
												(01) Other Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
												(01) Construction				
							25,40,49,400				25,40,49,400	53.Major Works				4,95,38,375
							1,64,78,880				1,64,78,880	01. Add- Establishment charges transferred from "2059 -Public Works.				32,13,300
							1,64,78,880				1,64,78,880	53.Major Works				32,13,300
												TOTAL 01				32,13,300
												02. Add- T & P charges transferred from "2059- Public Work"				
							41,19,720				41,19,720	53.Major Works				8,03,325
							41,19,720				41,19,720	TOTAL 02				8,03,325
							27,46,48,000				27,46,48,000	TOTAL (01)				5,35,55,000
												(02) Development.				
												53.Major Works				
												54.Investments				
												01. Add- Establishment charges transferred from "2059 -Public work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												02. Add- T & P charges transferred from "2059- Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
												TOTAL (02)				
							27,46,48,000				27,46,48,000	TOTAL 800				5,35,55,000
							27,46,48,000				27,46,48,000	TOTAL 03				5,35,55,000
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												TOTAL (01)				
							17,13,10,000				17,13,10,000	(02) Externally aided Project under Asian Development Bank.				23,12,50,000
												53.Major Works				
							1,11,12,000				1,11,12,000	01. Add-Establishment charges transferred from "2059-Public Works				1,50,00,000
							1,11,12,000				1,11,12,000	53.Major Works				1,50,00,000
												TOTAL 01				1,50,00,000
							27,78,000				27,78,000	02. Add-T&P charges transferred from "2059-Public Works".				37,50,000
							27,78,000				27,78,000	53.Major Works				37,50,000
												TOTAL 02				37,50,000
							18,52,00,000				18,52,00,000	TOTAL (02)				25,00,00,000
			61,73,61,793				7,43,70,000				7,43,70,000	(03) Construction of Rural Roads.				10,36,00,000
												53.Major Works				
												54.Investments				
												01. Add-T&P charges transferred from "2059-Public Works".				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							12,06,000				12,06,000	53.Major Works				16,80,000
							12,06,000				12,06,000	TOTAL 01				16,80,000
												02. Add-Establishment charges transferred from"2059-Public Works				
												43.Suspense				
							48,24,000				48,24,000	53.Major Works				67,20,000
							48,24,000				48,24,000	TOTAL 02				67,20,000
												TOTAL (03)				
			61,73,61,793				8,04,00,000				8,04,00,000	(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund.				
			14,07,24,047									53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
			14,07,24,047									TOTAL (04)				
												(06) Roads-Finance from NABARD Loan etc.				
			30,16,10,851				32,37,50,000				32,37,50,000	53.Major Works				18,50,00,000
												01. Add-T&P charges transferred from "2059-Public Works".				
							52,50,000				52,50,000	53.Major Works				30,00,000
												54.Investments				
							52,50,000				52,50,000	TOTAL 01				30,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							2,10,00,000				2,10,00,000	02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				1,20,00,000
												54.Investments				
							2,10,00,000				2,10,00,000	TOTAL 02				1,20,00,000
			30,16,10,851				35,00,00,000				35,00,00,000	TOTAL (06)				20,00,00,000
												(07) PMGSY.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (07)				
			4,80,59,648				4,62,50,000				4,62,50,000	(08) HUDCO Loan.				
												53.Major Works				
							7,50,000				7,50,000	01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
							7,50,000				7,50,000	54.Investments				
												TOTAL 01				
							30,00,000				30,00,000	02. Add-Establishment charges transferred from "2059-Public Works".				
							30,00,000				30,00,000	53.Major Works				
												TOTAL 02				
			4,80,59,648				5,00,00,000				5,00,00,000	TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
			29,55,13,875									31.Grants - in - aid (Salary)					
												53.Major Works					
							1,00,00,000				1,00,00,000	01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)					1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works					
												TOTAL 01					1,00,00,000
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangakhona.					
												53.Major Works					
												TOTAL 02					
												03. Construction of missing bridges on Mawphlang-Balat Road - 9 Nos.					
							20,00,000				20,00,000	53.Major Works					60,00,000
							20,00,000				20,00,000	TOTAL 03					60,00,000
							50,00,000				50,00,000	04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km)					
							50,00,000				50,00,000	53.Major Works					1,00,00,000
												TOTAL 04					1,00,00,000
												05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road (8 Km)					
							3,00,00,000				3,00,00,000	53.Major Works					3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 05					3,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							1,00,00,000				1,00,00,000	06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.				
							1,00,00,000				1,00,00,000	53.Major Works				20,00,000
												TOTAL 06				20,00,000
							10,00,000				10,00,000	07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (9-16 Km)				
							10,00,000				10,00,000	53.Major Works				60,00,000
												TOTAL 07				60,00,000
							1,00,00,000				1,00,00,000	08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												TOTAL 08				1,00,00,000
							1,00,00,000				1,00,00,000	09. Construction of Ampati-Mellim Road from 10th Km-15th Km (6 Km) and 4 Nos. RCC Bridges.				
							1,00,00,000				1,00,00,000	53.Major Works				
												TOTAL 09				
							1,50,00,000				1,50,00,000	10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)				
							1,50,00,000				1,50,00,000	53.Major Works				1,00,00,000
												TOTAL 10				1,00,00,000
							1,00,00,000				1,00,00,000	11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.				
							1,00,00,000				1,00,00,000	53.Major Works				
												TOTAL 11				
							4,00,00,000				4,00,00,000	12. Rehabilitation of Lyngkhat-Dawki Road (1.9.75 Km)				
							4,00,00,000				4,00,00,000	53.Major Works				5,00,00,000
												TOTAL 12				5,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
							2,00,00,000				2,00,00,000	13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km) 53.Major Works					70,00,000
							2,00,00,000				2,00,00,000	TOTAL 13					70,00,000
							2,00,00,000				2,00,00,000	14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmith Road (19 Km) 53.Major Works					50,00,000
							2,00,00,000				2,00,00,000	TOTAL 14					50,00,000
							1,50,00,000				1,50,00,000	15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works					50,00,000
							1,50,00,000				1,50,00,000	TOTAL 15					50,00,000
							10,00,000				10,00,000	16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km) 53.Major Works					1,00,00,000
							10,00,000				10,00,000	TOTAL 16					1,00,00,000
							1,00,00,000				1,00,00,000	17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. 53.Major Works					50,00,000
							1,00,00,000				1,00,00,000	TOTAL 17					50,00,000
												18. Construction including metalling & blacktopping of road from Sohbar to Tharia (13 Km)					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 18				2,00,00,000
							10,00,000				10,00,000	19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road (8 Km)				
							10,00,000				10,00,000	53.Major Works				50,00,000
												TOTAL 19				50,00,000
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)				
												53.Major Works				
												TOTAL 20				
							1,00,00,000				1,00,00,000	21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari (4Km)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												TOTAL 21				1,00,00,000
							1,00,00,000				1,00,00,000	22. Widening of road to double lane from Araimile to Dakopgre of Tura Town (4Km)				
							1,00,00,000				1,00,00,000	53.Major Works				1,20,00,000
												TOTAL 22				1,20,00,000
							3,00,00,000				3,00,00,000	23. Reconstruction of Bridges on Kherapara to Dekubayar (Bridge No. 2/5 5/5 & 10/2)				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
												TOTAL 23				3,00,00,000
							1,00,00,000				1,00,00,000	24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping (33-38) Km with Bridges				
							1,00,00,000				1,00,00,000	53.Major Works				1,60,00,000
												TOTAL 24				1,60,00,000
							4,00,00,000				4,00,00,000	25. Widening of roads into double lane in Williamnagar town (8Km)				
							4,00,00,000				4,00,00,000	53.Major Works				2,00,00,000
												TOTAL 25				2,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
							1,00,00,000				1,00,00,000	26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata (6.00 Km) 53.Major Works				50,00,000	
							1,00,00,000				1,00,00,000	TOTAL 26					50,00,000
							1,00,00,000				1,00,00,000	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre (0-4Km). 53.Major Works				50,00,000	
							1,00,00,000				1,00,00,000	TOTAL 27					50,00,000
							10,00,00,000				10,00,00,000	28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works				10,00,00,000	
							10,00,00,000				10,00,00,000	TOTAL 28					10,00,00,000
							1,00,00,000				1,00,00,000	29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre Road. 53.Major Works				1,00,00,000	
							1,00,00,000				1,00,00,000	TOTAL 29					1,00,00,000
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road. 53.Major Works					
												TOTAL 30					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							2,00,00,000				2,00,00,000	31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum.				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
												TOTAL 31				2,00,00,000
							2,00,00,000				2,00,00,000	32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora.				
							2,00,00,000				2,00,00,000	53.Major Works				3,00,00,000
												TOTAL 32				3,00,00,000
							10,00,000				10,00,000	34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links.				
							10,00,000				10,00,000	53.Major Works				1,00,00,000
												TOTAL 34				1,00,00,000
							10,00,000				10,00,000	35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.				
							10,00,000				10,00,000	53.Major Works				20,00,000
												TOTAL 35				20,00,000
							10,00,000				10,00,000	36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.				
							10,00,000				10,00,000	53.Major Works				3,00,00,000
												TOTAL 36				3,00,00,000
							10,00,000				10,00,000	37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.				
							10,00,000				10,00,000	53.Major Works				20,00,000
												TOTAL 37				20,00,000
							4,00,00,000				4,00,00,000	38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.				
							4,00,00,000				4,00,00,000	53.Major Works				4,00,00,000
												TOTAL 38				4,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
							10,00,000				10,00,000	39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang. 53.Major Works				20,00,000	
							10,00,000				10,00,000						20,00,000
												TOTAL 39					
							10,00,000				10,00,000	40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge. 53.Major Works					
							10,00,000				10,00,000	TOTAL 40					
												41. Construction of remaining lenght of Posenggagre to Anangpara Road. 53.Major Works				20,00,000	
							10,00,000				10,00,000	TOTAL 41				20,00,000	
												42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road. 53.Major Works				20,00,000	
							10,00,000				10,00,000	TOTAL 42				20,00,000	
												43. Construction including M7BT of a road from G.S.Road NH40 to Nongthymmai, Umsning. 53.Major Works				20,00,000	
							10,00,000				10,00,000	TOTAL 43				20,00,000	
												44. Widening to double lane standard including M&BT DSSMH road. 53.Major Works				5,00,00,000	
							10,00,000				10,00,000	TOTAL 44				5,00,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							10,00,000				10,00,000	45. Re-construction of BUG bridge with RCC permanent bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 45				20,00,000
							10,00,000				10,00,000	46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincludng re-construction of SPT bridge. 53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 46				20,00,000
							3,00,00,000				3,00,00,000	47. Upgradation and Strengthening of Garobadha-Betasing via Rangakhona. 53.Major Works				1,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 47				1,00,00,000
												48. Umngi-Laitmawsiang-Mawthawpdah Road 53.Major Works				2,50,00,000
												TOTAL 48				2,50,00,000
												49. Construction of bridge -Khasimara. 53.Major Works				1,00,00,000
												TOTAL 49				1,00,00,000
												50. Ampati -Melim Road. 53.Major Works				1,00,00,000
												TOTAL 50				1,00,00,000
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works				20,00,000
												TOTAL 51				20,00,000
			29,55,13,875				58,20,00,000				58,20,00,000	TOTAL (09)				65,20,00,000
												(10) One time ACA. 53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												01. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 01				
												02. Add- Establishment charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (10)				
			22,48,83,797				46,25,00,000				46,25,00,000	(11) Completion of Critical ongoing and Spillover Schemes. 53.Major Works				23,12,50,000
							3,00,00,000				3,00,00,000	01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				1,50,00,000
							3,00,00,000				3,00,00,000	TOTAL 01				1,50,00,000
							75,00,000				75,00,000	02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				37,50,000
							75,00,000				75,00,000	TOTAL 02				37,50,000
			22,48,83,797				50,00,00,000				50,00,00,000	TOTAL (11)				25,00,00,000
												(12) Consultancy (NLCPR) 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (12)				
												(13) Consultancy (New Schemes)				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (13)				
												(14) Beautification (Shillong) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (14)				
												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (15)				
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (16)				
												(17) New Schemes (M.L.A's) proposal for Roads & Bridges.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												53.Major Works				
												TOTAL 02				
												TOTAL (17)				
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Strengthening of damaged pavement.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (20)				
												(21) Projects undertaken under Special Plan Assistance (SPA) 53.Major Works				134,12,50,000
												01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				8,70,00,000
												TOTAL 01				8,70,00,000
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				2,17,50,000
												TOTAL 02				2,17,50,000
												TOTAL (21)				145,00,00,000
												(22) Grant under Article 275(1) 53.Major Works				92,50,000
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				6,00,000
												TOTAL 01				6,00,000
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				1,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												TOTAL 02				1,50,000
												TOTAL (22)				1,00,00,000
												(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges.				
												53.Major Works				12,02,50,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				78,00,000
												TOTAL 01				78,00,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				19,50,000
												TOTAL 02				19,50,000
												TOTAL (23)				13,00,00,000
			162,81,54,01				174,76,00,000				174,76,00,000	TOTAL 800				305,40,00,000
			162,81,54,01				174,76,00,000				174,76,00,000	TOTAL 04				305,40,00,000
			162,81,54,011				202,22,48,000				202,22,48,000	TOTAL NON PLAN AND STATE PLAN				310,75,55,000
												CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Economic Importance.				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												(02) Inter State Connectivity.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works				
												TOTAL 02				
												TOTAL (02)				
												(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works 53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works				
												TOTAL 02				
												TOTAL (03)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												800 OTHER EXPENDITURE.				
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges trnsferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL CENTRAL SECTOR SCHEMES				
			162,81,54,011				202,22,48,000				202,22,48,000	TOTAL 5054				310,75,55,000
		97,81,45,455	162,81,54,011			108,47,98,000	202,22,48,000			108,47,98,000	202,22,48,000	GRAND TOTAL			112,91,00,000	310,75,55,000