I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE	CAPITAL	TOTAL
Voted	112,91,00,000	310,75,55,000	423,66,55,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

1	Actuals 2	2009-201	0	Budge	t Estima	ates 2010-	2011	Revise	d Estim	ates 2010)-2011		Budge	et Estima	ates 2011	-2012
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			162,81,54,01				202,22,48,000			108,47,98,000	202,22,48,00	ROADS AND BRIDGES				310,75,55,000
		97,81,45,455 26,27,01,586	1			21,72,98,000				21,72,98,000	202,22,48,000	REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS			22,70,90,000	310,75,55,000

	Actuals	2009-201	<u> </u>	Rudge	et Estims	ates 2010-	2011	Revise	ed Estin	GRANT ates 2010			Rudo	t Estim	ates 2011	-2012
Gen			chedule		neral	Sixth So Part II	chedule	Gen			chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												800 OTHER EXPENDITURE.				
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL 03			22,70,90,000	
												04 DISTRICT AND OTHER ROADS-				
		60,69,78,505				61,85,00,000				61,85,00,000		001 DIRECTION AND ADMINISTRATION			63,56,10,000	
		10,84,65,364				24,90,00,000				24,90,00,000		105 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE.			26,64,00,000	
		71,54,43,869				86,75,00,000				86,75,00,000		TOTAL 04			90,20,10,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL NON PLAN AND STATE			112,91,00,000	
		97,81,45,455				108,47,98,000				108,47,98,000		PLAN TOTAL 3054			112,91,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways 337 Roads work				
												TOTAL 01				
												03 STATE HIGNWAYS				
							27,46,48,000				27,46,48,000	337 Road Works 800 OTHER EXPENDITURE.				5,35,55,000
							27,46,48,000				27,46,48,000					5,35,55,000
												04 DISTRICT AND OTHER ROADS-				
	<u> </u>		162,81,54,01				174,76,00,000				174,76,00,000	800 OTHER EXPENDITURE.				305,40,00,000
			162,81,54,01				174,76,00,000				174,76,00,000	TOTAL 04				305,40,00,000
			162,81,54,01 1				202,22,48,000				202,22,48,000	TOTAL NON PLAN AND STATE PLAN				310,75,55,000
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	,	`	,	,	`	,	,	CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.	,	`	`	`
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE.				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
			162,81,54,011				202,22,48,000 202,22,48,000				202,22,48,000					310,75,55,00
			162,81,54,011							100,11,20,000	202,22,48,000	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS			112,91,00,000	310,75,55,01
												103 MAINTENACE AND REPAIRS (01) Work Charged Establishment- Machinery and Equipment.				
		73,02,000				62,98,000				62,98,000		27.Minor Works			75,40,000	
		73,02,000				62,98,000				62,98,000		TOTAL (01)			75,40,000	
		2,48,80,860				1,75,00,000				1,75,00,000		(02) Work Charged Establishment- Bridges 27.Minor Works			1,94,00,000	
		2,48,80,860				1,75,00,000				1,75,00,000		TOTAL (02)			1,94,00,000	
		11,21,18,940				7,81,00,000				7,81,00,000		(03) Work Charged Establishment- Road Works 27.Minor Works			7,64,50,000	

A	ctuals	2009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budge	t Estim	ates 2011-	2012
Gene			chedule			Sixth So Part II	chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		11,21,18,940				7,81,00,000				7,81,00,000		TOTAL (03)			7,64,50,000	
		7,54,05,226				8,64,00,000				8,64,00,000		(04) Other Maintenace Expenditure- Machinery and Equipment. 27.Minor Works TOTAL (04)			9,25,00,000	
		7,54,05,226 4,29,94,560				8,64,00,000 2,90,00,000				8,64,00,000 2,90,00,000		(05) Other Maintenace Expenditure- Bridges 27.Minor Works			9,25,00,000	
		4,29,94,560				2,90,00,000				2,90,00,000		TOTAL (05) (06) Other Maintenace Expenditure- Road Works 27.Minor Works			3,12,00,000	
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL (06) TOTAL 103			22,70,90,000	
												800 OTHER EXPENDITURE. (03) Maintenance and Repairs. 01. Ordinary Repair. 27.Minor Works TOTAL 01 02. Flood damage repairs. 27.Minor Works 43.Suspense TOTAL 02 03. Periodical repairs. 27.Minor Works				
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on Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				
												TOTAL (03)				
												TOTAL 800				
		26,27,01,586				21,72,98,000				21,72,98,000		TOTAL 03			22,70,90,000	
												04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
												105 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Road Works				
		15,51,52,200				9,85,00,000				9,85,00,000		53.Major Works			10,47,00,000	
		15,51,52,200				9,85,00,000				9,85,00,000		TOTAL (01)			10,47,00,000	
												(02) Other Maintenance Expenditure- Road Works				
		45,18,26,305				52,00,00,000				52,00,00,000		53.Major Works			53,09,10,000	
		45,18,26,305				52,00,00,000				52,00,00,000		TOTAL (02)			53,09,10,000	
												1				

,	A ctuals '	2009-201	<u> </u>	Rudge	t Ectime	tes 2010-	2011	Povise	d Fetim	ates 2010			Ruda	t Fetim	ates 2011	-2012
F	Actuals	1	chedule		t Estilla	Sixth S			eu Estilli		chedule		Duuge	t Estiii	Six	
Con	orol	Part II		Gen	orol	Part II			orol	Part II			Conc	rol		edule
Gen	erai	Part II	Areas	Gen	ierai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai		
												Head of Accounts			Part II	Areas
N. DI	D.	N	Plan	Non Plan	Dlan	N DI	Plan	N	D.	Non Plan			Non Plan		l Di	
Non Plan 1	Plan 2	Non Plan	Pian 4	Non Plan	Plan 6	Non Plan 7	8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
` `	` `	` `	· `	`	`	`	` `	`	``	``	12	13	14	13	10	``
		60,69,78,505				61,85,00,000				61,85,00,000		TOTAL 105			63,56,10,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												53.Major Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads.				
												53.Major Works				
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Flood damage repairs.				
												53.Major Works				
												TOTAL 02				
												03. Periodical repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 03				
												04. Special repairs.				
												53.Major Works				
												TOTAL 04				
												TOTAL (03)				
												(04) Construction of rural roads.				
												(04) Construction of fur al foaus.				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												53.Major Works				
												54.Investments				
												TOTAL (04)				
												(05) Upgradation of Standard of Administration				
		10,84,65,364				21,60,00,000				21,60,00,000		awarded by 12th/13th Finance Commission.			22 00 00 000	
												27.Minor Works			23,00,00,000	
		10,84,65,364				21,60,00,000				21,60,00,000		TOTAL (05)			23,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				
						3,30,00,000				3,30,00,000		27.Minor Works			3,64,00,000	
						3,30,00,000				3,30,00,000		TOTAL (06)			3,64,00,000	
		10,84,65,364				24,90,00,000				24,90,00,000		TOTAL 800			26,64,00,000	
		71,54,43,869				86,75,00,000				86,75,00,000		TOTAL 04			90,20,10,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL NON PLAN AND STATE PLAN			112,91,00,000	
		97,81,45,455				108,47,98,000				108,47,98,000		TOTAL 3054			112,91,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS				
												AND BRIDGES NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGNWAYS				
												337 Road Works				
												(01) Other Works				
GENERAL															nhalava Sta	

Actuals	2009-2010		Budge	t Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
General	Sixth Sch Part II Ar		Gen			chedule				Schedule	Head of Accounts	Gene		Six	xth edule
Non Plan Plan		Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											53.Major Works TOTAL (01) TOTAL 337				
						25,40,49,400				25,40,49,400	800 OTHER EXPENDITURE. (01) Construction 53.Major Works 01. Add- Establishment charges transfered from "2059 -Public Works.				4,95,38,375
						1,64,78,880				1,64,78,880					32,13,300
						1,64,78,880				1,64,78,880	TOTAL 01				32,13,300
						41,19,720 41,19,720				41,19,720 41,19,720	33.Magor Works				8,03,325 8,03,325
						27,46,48,000				27,46,48,000	TOTAL 02 TOTAL (01)				5,35,55,000
						27,10,10,000				27,10,10,10	(02) Development. 53.Major Works 54.Investments 01. Add- Establishment charges transfered from "2059 -Public work" 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 01				3,30,33,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												02. Add- T & P charges transfered from "2059- Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
												TOTAL (02)				
							27,46,48,000				27,46,48,000	TOTAL 800				5,35,55,00
							27,46,48,000				27,46,48,000	TOTAL 03				5,35,55,00
							27,40,40,000					04 DISTRICT AND OTHER ROADS-				0,00,00,00
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												TOTAL (01)				
												(02) Externally aided Project under Asian				
												Development Bank.				
							17,13,10,000				17,13,10,000	53.Major Works				23,12,50,00
												01. Add-Establishment charges transferred from"2059-Public Works				
							1,11,12,000				1,11,12,000					1,50,00,00
							1,11,12,000				1,11,12,000	TOTAL 01				1,50,00,00
												02. Add-T&P charges transferred from				
												"2059-Public Works".				
							27,78,000					53.Major Works				37,50,00
							27,78,000				27,78,000	TOTAL 02				37,50,00
							18,52,00,000				18,52,00,000	TOTAL (02)				25,00,00,00
												(03) Construction of Rural Roads.				
			61,73,61,793	3			7,43,70,000				7,43,70,000	53.Major Works				10,36,00,00
												54.Investments				
												01. Add-T&P charges transferred from				
GENERAL												"2059-Public Works".	erisation by			

A	Actuals 1	2009-201	0	Budge	t Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Siz Sche	xth edule Areas
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							12,06,000				12,06,000 12,06,000	53.Major Works TOTAL 01 02. Add-Establishment charges transferred				16,80,000 16,80,000
							48,24,000				48,24,000	from"2059-Public Works 43.Suspense				67,20,000
							48,24,000				48,24,000	TOTAL 02				67,20,000
			61,73,61,793				8,04,00,000				8,04,00,000	TOTAL (03)				11,20,00,000
			14,07,24,047									(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works 01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 54.Investments				
												TOTAL 01				
			30,16,10,851				32,37,50,000 52,50,000 52,50,000				32,37,50,000 52,50,000 52,50,000	01. Add-T&P charges transferred from "2059-Public Works".				18,50,00,000 30,00,000 30,00,000
GENERAI												Comput	erisation by	NIC Mo	Cta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
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`	,	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												02. Add-Establishment charges transferred from "2059-Public Works".				
							2,10,00,000				2,10,00,000					1,20,00,000
												54.Investments				
							2,10,00,000				2,10,00,000					1,20,00,000
			30,16,10,851				35,00,00,000				35,00,00,000	101AL 02				20,00,00,000
			30,10,10,051				35,00,00,000				35,00,00,000	101112 (00)				20,00,00,00
												(07) PMGSY.				
												53.Major Works				
												01. Add-T&P charges transferred from				
												"2059-Public Works". 53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (07)				
												(08) HUDCO Loan.				
							4,62,50,000				4 / 2 50 000					
			4,80,59,648				4,62,50,000				4,62,50,000	bollitagor works				
												01. Add-T&P charges transferred from "2059-Public Works".				
							7,50,000				7,50,000	53.Major Works				
												54.Investments				
							7,50,000				7,50,000					
												02. Add-Establishment charges transferred				
												from "2059-Public Works".				
							30,00,000				30,00,000	benning of World				
							30,00,000				30,00,000	TOTAL 02				
			4,80,59,648				5,00,00,000				5,00,00,000	TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				
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Gen		Sixth S Part II	chedule			Sixth S Part II	chedule			Sixth S	chedule		Gene			-2012 xth edule
	or ar	T GIT II	711000	3011	iorai	, are ii	711000	361	iorai		7 11 000	Head of Accounts	Conc	, a	Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	-		-	-	-		-					31.Grants - in - aid (Salary)		•		
			29,55,13,875									53.Major Works				
												01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 01				1,00,00,000
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangsakhona.				
												53.Major Works				
												TOTAL 02				
												03. Construction of missing bridges on				
							20,00,000				20,00,000	Mawphlang-Balat Road - 9 Nos.				60,00,000
							20,00,000				20,00,000	53.Major Works				60,00,000
												TOTAL 03				20,00,000
												04. Construction and Improvement including metalling & Black- topping of				
												Rymbai-Iapmala-Suchen Road (17 Km)				
							50,00,000				50,00,000	53.Major Works				1,00,00,000
							50,00,000				50,00,000	TOTAL 04				1,00,00,000
												05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu				
												Road (8 Km)				
							3,00,00,000				3,00,00,000					3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 05				3,00,00,000
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										GRANT	50					1
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	•		,	-	`		1,00,00,000	`	•		1,00,00,000	06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew. 53.Major Works	-	•		20,00,000
							10,00,000				10,00,000	TOTAL 06 07. Improvement, widening and Strengtheningof Dkhiah-Sutnga- Saipung-Moulsei-Halflong Road (9-16 Km) 53.Major Works				60,00,000
							10,00,000				10,00,000	TOTAL 07				60,00,000
							1,00,00,000				1,00,00,000	08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms. 53.Major Works				1,00,00,000
 							1,00,00,000				1,00,00,000				1	1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 08 09. Construction of Ampati-Mellim Road from 10th Km-15th Km (6 Km) and 4 Nos. RCC Bridges. 53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 09				
							1,50,00,000				1,50,00,000	10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)				1,00,00,000
							1,50,00,000				1,50,00,000	TOTAL 10				1,00,00,000
							1,00,00,000				1,00,00,000	11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.				
							1,00,00,000				1,00,00,000	53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 11 12. Rehabilatation of Lyngkhat-Dawki Road (1.9.75 Km)				
							4,00,00,000				4,00,00,000	53.Major Works				5,00,00,000
							4,00,00,000				4,00,00,000	TOTAL 12				5,00,00,000

Sixth Schedule Part II Areas General Part II Areas General Part II Areas General Part II Areas General Part II Areas Head of Accounts Head of Accounts Head of Accounts Head of Accounts Part II Areas Part II Areas Head of Accounts Head of Accou	A	ctuals	2009-201	0	Budge	t Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Non Plan Plan Plan Non Plan P			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six Sche	xth edule
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17													22000 02 12000 0000				
13. Construction including Metalling and Blacktopping of Lumshnong-Unlong Road (0-8Km) 2.00,00,000 2.00,														+			
Blacktopping of Lumshnong-Umlong Road (0-8Km) 70,000	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.50,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 1								2 00 00 000				2 00 00 000	Blacktopping of Lumshnong-Umlong Road (0-8Km)				70.00.000
14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmit Road (19 Km) 2,00,00,000 2,000,000 2,000,000 3.3 Major Works 3.0,00,00 3.0 Major Works 4.0,00,000 4.0,000,000 4.0																	70,00,000
Deacktopping of Mukraialong-Lumshyrmit Road (19 Km) S3.Major Works S0.000								2,00,00,000				2,00,00,000					70,00,000
2,00,00,000 2,00,00,000 53,Major Works 50,00,00													blacktopping of Mukraialong-Lumshyrmit				
1,50,00,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000 1,50,000								2,00,00,000				2,00,00,000					50,00,000
15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works 50.00.0								2,00,00,000				2,00,00,000	TOTAL 14				50,00,000
Lum Puthoi via Rngad(12 Km) 50,00,000 1,50,000 1,50,00																	
1,50,00,000																	
1,50,00,000								1 50 00 000				1 50 00 000					50,00,000
16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km) 10,00,000 10,000																	50,00,000
metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km) 1,00,000 53.Major Works 1,00,000 10,00,000 TOTAL 16 17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. 1,00,00,000 1,00,0000 53.Major Works 50,00,0 1,00,00,000 1,00,00,000 TOTAL 17 18. Construction including metalling & blacktopping of road from Sohbar to Tharia																	
10,00,000 10,00,000 53.Major Works 1,00,00,000													metalling & blacktopping of				
10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 10,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1																	
10,00,000								10,00,000				10,00,000					1,00,00,000
17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. 53.Major Works 50,00,0								10,00,000				10,00,000					1,00,00,000
Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. 1,00,00,000 1,00,00,000 1,00,00,000 TOTAL 17 18. Construction including metalling & blacktopping of road from Sohbar to Tharia																	
1,00,00,000													Litein (Bridge No.31/1) on				
1,00,00,000																	
1,00,00,000								1,00.00.000				1,00.00.000					50,00,000
18. Construction including metalling & blacktopping of road from Sohbar to Tharia																	50,00,000
blacktopping of road from Sohbar to Tharia																	
GENERAL (13 Km) Computerisation by NIC, Meghalaya State Centre													(13 Km)				

Non Plan	Plan			Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	2	Non Plan	Plan 4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	` `	`	`	`		`	`	`	`
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 18				2,00,00,000
												19. Construction including metalling &				
												blacktopping of Mawkyrwat-Rangblang				
												Road (8 Km)				
							10,00,000				10,00,000	53.Major Works				50,00,000
							10,00,000				10,00,000	TOTAL 19				50,00,00
												20. Widening of formation and pavement				
												into double lane of Garobadha - Ampati				
												Road (11Km) 53.Major Works				
		-				-					<u> </u>	TOTAL 20			+	
												21. Construction of embankment cum road from Mandagre to Debela Bachanda road at				
												Haldibari (4Km)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 21				1,00,00,00
										+		22. Widening of road to double lane from				
												Araimile to Dakopgre of Tura Town (4Km)				
							1,00,00,000				1,00,00,000					1,20,00,00
							1,00,00,000			<u> </u>	1,00,00,000	TOTAL 22				1,20,00,00
												23. Reconstruction of Bridges on Kherapara				
												to Dekubayar (Bridge No. 2/5 5/5 & 10/2)				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,00
							3,00,00,000				3,00,00,000	TOTAL 23				3,00,00,00
												24. Construction of a road from Rongjeng				
												-Mansang-Adorgre road including metalling				1
												and blacktopping (33-38) Km with Bridges				1
							1,00,00,000				1,00,00,000	53.Major Works				1,60,00,00
							1,00,00,000				1,00,00,000	TOTAL 24				1,60,00,00
							_					25. Widening of roads into double lane in				1
												Williamnagar town (8Km)				1
							4,00,00,000				4,00,00,000	53.Major Works				2,00,00,00
							4,00,00,000				4,00,00,000	TOTAL 25		•		2,00,00,00
																1
GENERAL													erisation by			<u> </u>

Sixth S Part II	chedule		Liberine	tes 2010-				ates 2010			- uugu		ates 2011	
1		Gen	eral	Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	4	5	6	7	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 10,00,00,000	,	10	11	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000	26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata (6.00 Km) 53.Major Works TOTAL 26 27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre (0-4Km). 53.Major Works TOTAL 27 28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works	14	15	16	50,00,000 50,00,000 50,00,000 10,00,00,000
					1,00,00,000					29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre Road.				1,00,00,000
						1,00,00,000 1,00,00,000 10,00,00,000 10,00,00,000	1,00,00,000 1,00,00,000 10,00,00,000 10,00,00,000	1,00,00,000 1,00,00,000 1,00,00,000 10,00,00,000	1,00,00,000 1,00,00,000 10,00,00,000 10,00,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 10,000,00	Shillong Road) to Killing - Pilangkata (6.00 km) 1,00,00,000 1,00,00,000 53.Major Works TOTAL 26 27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre (0-4km). 53.Major Works TOTAL 27 28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balar-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works TOTAL 28 29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre Road. 1,00,00,000 1,00,00,000 1,00,00,000 53.Major Works TOTAL 28 29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre Road. 1,00,00,000 1,00,00,000 53.Major Works TOTAL 29 30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road. 53.Major Works TOTAL 30 53.Major Works TOTAL	Shillong Road) to Killing - Pilangkata (6.00 km 1.00,00000 1.00,00000 53.Major Works TOTAL 26 27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre (0-4Km). 53.Major Works 70TAL 27 28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works 70TAL 28 29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikinre Road. 53.Major Works 70TAL 28 29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikinre Road. 53.Major Works 53.M	Shillong Road) to Killing - Pilangkata (6.00 Km 1,00,00,000 1,00,0	Shillong Roady to Killing - Pilangkata (6.00 Km) Shil

1											GRANT	50					
3.1 Improvement/construction including metalling and black topping of double lane road from Rymbau Decksynrum. 2,00,00,00 2,00,00 2,00,0	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10.00.00 10.00.00	`	`		`	,	`	,	2,00,00,000	`	`		2,00,00,000	metalling and black- topping of double lane road from Rymbai to Deichynrum.		`	,	2,00,00,000
blacktopping of road from Sonapur (NH-4) to Lad Bursors. 3,00,00								2,00,00,000				2,00,00,000	TOTAL 31				2,00,00,00
34, Improvement, widening & metalling & blacktopping of Rwinag - Langia- Tynghor - Aradongs and including construction of missing links. 1,00,000 1,													blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works				3,00,00,000
10,00,000								10 00 000				10 00 000	34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links.				1 00 00 00
10,00,000 10,000,000 10,																	
10,00,000													35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.				
10,00,000													3	_			
10,00,000													36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.				
101AL 36 37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc. 53.Major Works 20,00,00 10,00,000 10,000,000 10,000,000 10,000													53.Major Works				
10,00,000 10,00,000 TOTAL 37 20,00,000 38. Re-construction of Bridges and approaches on Damalgre-Mellim								10,00,000				10,00,000	37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek				3,00,00,000
TOTAL 37 38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 4,00,00,000 4,00,00,000 4,00,00,000 TOTAL 38 TOTAL 37 38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 53. Major Works TOTAL 38								10,00,000				10,00,000	53.Major Works				20,00,000
38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 4,00,00,000 4,00,00,000 4,00,00,000 TOTAL 38 38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 53. Major Works TOTAL 38								10,00,000				10,00,000	TOTAL 37				20,00,000
4,00,00,000 4,00,00,000 TOTAL 38													38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.				
TOTAL 38								4,00,00,000				4,00,00,000	53.Major Works				4,00,00,000
								4,00,00,000				4,00,00,000	TOTAL 38				4,00,00,000
ENERAL Computerisation by NIC, Medhalava State Centre	GENERAL																

A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010)-2011		Budge	t Estim	ates 2011-	-2012
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							10,00,000				10,00,000	39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang. 53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 39				20,00,000
							10,00,000				10,00,000	40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge.				
							10,00,000				10,00,000	TOTAL 40				
							10,00,000				10,00,000	41. Construction of remaining lenght of Posenggagre to Anangpara Road. 53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 41 42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.				20,00,000
							10,00,000				10,00,000	53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 42 43. Construction including M7BT of a road from G.S.Road NH40 to Nongthymmai, Umsning.				20,00,000
							10,00,000				10,00,000	53.Major Works				20,00,000
							10,00,000				10,00,000	TOTAL 43				20,00,000
							10,00,000				10,00,000	44. Widening to double lane standard including M&BT DSSMH road. 53.Major Works TOTAL 44				5,00,00,000
GENERAL													erisation by			

		1			1		ı	ı	ı	GRANI			1			1
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	1 14411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
								9		Non Plan		45. Re-construction of BUG bridge with RCC permanent bridge includingapproaches on Rongrenggre-Simsanggre-Nengkhra Road. 53.Major Works TOTAL 45 46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincluding re-construction of SPT bridge. 53.Major Works TOTAL 46 47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53.Major Works TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah Road 53.Major Works TOTAL 48 49. Construction of bridge -Khasimara. 53.Major Works TOTAL 49 50. Ampati -Melim Road. 53.Major Works TOTAL 50 51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road. 53.Major Works	_			17 20,00,000 20,00,000 20,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 20,00,000 20,00,000
												TOTAL 51				20,00,000
			29,55,13,875				58,20,00,000				58,20,00,000	TOTAL (09)				65,20,00,00
												(10) One time ACA. 53.Major Works				
GENERAL												•	erisation by			

A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			22,48,83,797				46,25,00,000 3,00,00,000 75,00,000 75,00,000				46,25,00,000 3,00,00,000 75,00,000 50,00,00,000	01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works".				23,12,50,000 1,50,00,000 1,50,00,000 37,50,000 25,00,00,000
GENERAL													erisation by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												TOTAL 01 02. Add- T&P charges transferred from				
												"2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (12)				
												(13) Consultancy (New Schemes)				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (13)				
												(14) Beautification (Shillong) Town				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works				
												53.Major Works				
												TOTAL 01 02. Add- T&P charges transferred from				
												"2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (14)				
												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
GENERAI		1											erisation by			

Actuals	2009-2010)	Budge	t Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estim	ates 2011	-2012
General	Sixth So Part II	hedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan Plan		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		,									53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (15) (16) Beautification (Tura) Town 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (16) (17) New Schemes (M.L.A's) proposal for Roads & Bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
GENERAL											02. Add- T&P charges transferred from "2059 - Public Works".			ghalava Sta	_

			•							GRANI						
Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`	53.Major Works	<u> </u>		`	`
												TOTAL 02				
												TOTAL (17)				
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works 53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from				
												"2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Strengthening of damaged pavement.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
GENERAI											<u> </u>		erisation by		1	

Actuals 2009-2010 Budget Estimates 2010-2011 Revi										GRANT		T	Budget Estimates 2011-2012											
	Actuals 2				t Estima			Revised Estimates 2010-2011					Budge	et Estim										
General		Sixth Schedule Part II Areas		e General		Sixth Schedule Part II Areas		General		Sixth So Part II		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas									
Non Plan	Plan	Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Dian Plan		N Di Dian		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	DI.
Non Pian	2	3	4	5	6	7	8	Non Pian 9	10	11	12	13	14	15	16	Plan 17								
``		`	,	` `	,	`	,	,	,	11	12	13	14	13	10									
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works												
												TOTAL 02												
												TOTAL (20)												
												(21) Projects undertaken under Special Plan Assistance (SPA) 53.Major Works				134,12,50,000								
												01. Add- Establishment charges transferred from 2059- Public Works.												
												53.Major Works				8,70,00,000								
												TOTAL 01				8,70,00,000								
												02. Add- T&P charges transferred from "2059 - Public Works".												
												53.Major Works				2,17,50,000								
												TOTAL 02				2,17,50,000								
												TOTAL (21)												
																145 00 00 000								
												(22) Grant under Article 275(1)												
												53.Major Works				92,50,000								
												01. Add- Establishment charges transferred												
												from 2059- Public Works				6,00,000								
												53.Major Works				6,00,000								
												TOTAL 01				6,00,000								
												02. Add- T&P charges transferred from "2059 - Public Works".												
												53.Major Works				1,50,000								
GENERAL		1	1	1		ı						Communi	erisation by	NIC M		1- 0								

NI. DI.	DI	NI. DI	Plan	Non Plan	Plan	NI. DI	Plan	N. DI	DI	Non Plan	1		Non Plan	DI	NI. DI	n.
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `	` `	`	` `	` `	`	`	` `	``	``	,	12	13	` `	``	10	17
												TOTAL 02				1,50,00
												TOTAL (22)				1,00,00,00
												(23) Upgradation of Standard of Administartion awarded by Thirteen Finance Commission - Construction of bridges. 53.Major Works				12,02,50,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				78,00,00
												TOTAL 01				78,00,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				19,50,00
												TOTAL 02				19,50,000
												TOTAL (23)				13,00,00,00
			162,81,54,01				174,76,00,000				174,76,00,000	TOTAL 800				305,40,00,00
			162,81,54,01				174,76,00,000				174,76,00,000	TOTAL 04				305,40,00,00
			162,81,54,011				202,22,48,000				202,22,48,000	TOTAL NON PLAN AND STATE PLAN				310,75,55,00
												CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Economic Importance.				
												53.Major Works 01. Add-Establishment charges transferred				
												from "2059-Public Works. 53.Major Works				
						1				1		TOTAL 01				
										1		02. Add-T&P charges trnsferred from				
												"2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												(02) Inter State Connectivity.				
GENERAI												Comput	erisation by	NIC Mo	ahalaya Sta	

Actuals	2009-2010)	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budget Estimates 2011-201			
General	Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan Plan	Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		*								12	53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works TOTAL 01 02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works TOTAL 02 TOTAL 02 (03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works 53.Major Works TOTAL 01 02. Add-T&P charges trnsferred from "2059-Publ;ic Works". 53.Major Works TOTAL 02				
											TOTAL (03)				
											TOTAL 800				
											TOTAL 04				
											TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				
GENERAL											02 STRATEGIC AND BORDER ROADS-				

GRANT 50																
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
, _	`	` _	`	` _	` _	` _	`	`	`	\ \ _	` _	800 OTHER EXPENDITURE.	,	`	<u> </u>	`
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred				
												from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				
												01. Add-T&P charges transferred from				
												"2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred				
												from "2059-Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				
GENERAL								1				0	erisation by	NII 0 NA-	-11 64-	

Actuals 2009-2010				Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010)-2011		Budge	t Estim	ates 2011	-2012
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	` _	`	,		`	` _	`	,
												TOTAL CENTRAL SECTOR SCHEMES				
			162,81,54,011				202,22,48,000				202,22,48,000	TOTAL 5054				310,75,55,000
		97,81,45,455	162,81,54,01			108,47,98,000	08,47,98,000 202,22,48,000				202,22,48,000	GRAND TOTAL			112,91,00,000	310,75,55,000