

**GRANT- 55**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS**

	REVENUE	CAPITAL	TOTAL
Voted	87,87,35,000	-	87,87,35,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**MINING AND GEOLOGY DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL GRAND TOTAL	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000		6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,40,44,271	69,26,428		1,12,93,560	3,15,69,000	69,00,000		89,00,000	3,15,69,000	69,00,000		89,00,000					
					20,000				20,000							
76,26,962	25,37,986			99,30,000	23,00,000			99,30,000	23,00,000							
39,69,194	26,19,042			80,54,000	27,00,000			80,54,000	27,00,000							
2,32,01,021	73,21,024			2,17,27,000	39,78,000			2,17,27,000	39,78,000							
3,13,85,901		46,03,82,461		2,00,000		19,28,20,000		2,00,000		19,28,20,000						
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000					
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000					
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000					
					14,02,000				14,02,000							
					14,02,000				14,02,000							
					14,02,000				14,02,000							

## REVENUE SECTION

## C-Economic Services

2853 NON FERROUS MINING AND  
METALLURGICAL INDUSTRIES  
NON PLAN AND STATE PLAN  
02 REGULATION AND DEVELOPMENT  
OF MINES

001 DIRECTION AND ADMINISTRATION

003 TRAINING--

004 RESEARCH AND DEVELOPMENT --

101 SURVEY AND MAPPING --

102 MINERAL EXPLORATION--

792 Irrecoverable Loans Written Off-

800 OTHER EXPENDITURE

TOTAL 02

TOTAL NON PLAN AND STATE  
PLAN

TOTAL 2853

## CAPITAL SECTION

## B-Capital Account of Social Services

4216 CAPITAL OUTLAY ON  
HOUSING-  
NON PLAN AND STATE PLAN  
01 GOVERNMENT RESIDENTIAL  
BUILDINGS

700 OTHER HOUSING.

TOTAL 01

TOTAL NON PLAN AND STATE  
PLAN

TOTAL 4216

C-Capital Account of Economic  
Services

4853 CAPITAL OUTLAY ON  
NON-FERROUS MINING AND  
METALLURGICAL

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												NON PLAN AND STATE PLAN 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- 800 OTHER EXPENDITURE					
												TOTAL 02					
												TOTAL NON PLAN AND STATE PLAN					
												CENTRALLY SPONSORED SCHEMES 02 NON-FERROUS METALS ETC 800 OTHER EXPENDITURE					
												TOTAL 02					
												TOTAL CENTRALLY SPONSORED SCHEMES					
												TOTAL 4853					
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	GRAND TOTAL	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000	
												<u>For Details of Foregoing See Below</u>					
												REVENUE SECTION					
												C-Economic Services					
												2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION  (01) Geology and Mining Establishment-					
				1,98,00,000	21,50,000			1,98,00,000	21,50,000			01.Salaries	2,12,00,000	35,00,000			
					6,00,000				6,00,000			02.Wages		7,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,40,44,271	43,65,182			1,15,000 2,15,000 90,000	50,000 10,000 6,00,000			1,15,000 2,15,000 90,000	50,000 10,000 6,00,000			06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 24.P.O.L. 26.Advertising and Publicity 27.Minor Works 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment	1,18,000 2,90,000 90,000	8,000 2,000 15,00,000		
1,40,44,271	43,65,182			2,02,20,000	39,50,000			2,02,20,000	39,50,000			<b>TOTAL (01)</b>	2,16,98,000	62,00,000		
	13,58,658			13,50,000 11,000 11,000	8,50,000 70,000 40,000			13,50,000 11,000 11,000	8,50,000 70,000 40,000			(02) Branch Office at Tura- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 24.P.O.L. 27.Minor Works 51.Motor Vehicles 01. Upgradation of Standard of Administration recomended by the 12th Finance ommission 01.Salaries		20,00,000 80,000 8,000 2,000 40,000 70,000 30,000		
												<b>TOTAL 01</b>				
	13,58,658			13,72,000	11,50,000			13,72,000	11,50,000			<b>TOTAL (02)</b>		22,40,000		
												(03) Divisional Mining Office at Nongstoin-				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				4,00,000	5,00,000			4,00,000	5,00,000			01.Salaries		10,00,000		
					70,000				70,000			02.Wages		60,000		
				4,000	30,000			4,000	30,000			06.Medical Treatment		10,000		
	4,02,588				80,000				80,000			11.Domestic travel expenses				
					20,000				20,000			13.Office Expenses		30,000		
												14.Rents, Rates and Taxes				
												51.Motor Vehicles				
	4,02,588			4,04,000	7,00,000			4,04,000	7,00,000			TOTAL (03)		11,00,000		
				47,00,000			40,50,000	47,00,000			40,50,000	(04) Divisional Mining Office, Jowai				
							4,00,000				4,00,000	01.Salaries				73,30,000
												02.Wages				9,50,000
				59,000			20,000	59,000			20,000	06.Medical Treatment				20,000
				21,000			50,000	21,000			50,000	11.Domestic travel expenses				50,000
			62,77,103				40,000				40,000	13.Office Expenses				1,20,000
							2,00,000				2,00,000	14.Rents, Rates and Taxes				2,50,000
							40,000				40,000	51.Motor Vehicles				30,000
			62,77,103	47,80,000			48,00,000	47,80,000			48,00,000	TOTAL (04)				87,50,000
				47,00,000			35,00,000	47,00,000			35,00,000	(05) Divisional Mining Office, Williamnagar				
							3,70,000				3,70,000	01.Salaries				63,00,000
												02.Wages				6,00,000
				61,000			20,000	61,000			20,000	06.Medical Treatment				10,000
				32,000			1,40,000	32,000			1,40,000	11.Domestic travel expenses				1,40,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			50,16,457				40,000				40,000	13.Office Expenses				1,10,000
							30,000				30,000	14.Rents, Rates and Taxes				
												51.Motor Vehicles				40,000
			50,16,457	47,93,000			41,00,000	47,93,000			41,00,000	<b>TOTAL (05)</b>				72,00,000
												<b>(06) Upgradation of Standard of Administration recomended by the 12th Finance Commission</b>				
												01.Salaries				
												52.Machinery and Equipment				
												<b>TOTAL (06)</b>				
	8,00,000				11,00,000				11,00,000			<b>(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL)</b>				
												13.Office Expenses		9,10,000		
	8,00,000				11,00,000				11,00,000			<b>TOTAL (07)</b>		9,10,000		
1,40,44,271	69,26,428		1,12,93,560	3,15,69,000	69,00,000		89,00,000	3,15,69,000	69,00,000		89,00,000	<b>TOTAL 001</b>	2,16,98,000	1,04,50,000		1,59,50,000
												<b>003 TRAINING--</b>				
												<b>(01) Promotion of Higher Studies in Mines &amp; Minerals-</b>				
												11.Domestic travel expenses				
												13.Office Expenses				
					20,000				20,000			31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends		20,000		
					20,000				20,000			<b>TOTAL (01)</b>		20,000		
					20,000				20,000			<b>TOTAL 003</b>		20,000		
												<b>004 RESEARCH AND DEVELOPMENT --</b>				
				98,00,000	14,50,000			98,00,000	14,50,000			<b>(01) Laboratories and Analytical Unit-</b>				
					70,000				70,000			01.Salaries	1,03,00,000	25,00,000		
				1,02,000	30,000			1,02,000	30,000			02.Wages		70,000		
				12,000				12,000				06.Medical Treatment	1,05,000	5,000		
				16,000	1,00,000			16,000	1,00,000			11.Domestic travel expenses	25,000			
76,26,962	25,37,986											13.Office Expenses	16,000	80,000		

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					1,00,000				1,00,000			21.Supplies and Materials		1,00,000		
					50,000				50,000			24.P.O.L.		50,000		
												27.Minor Works				
					1,00,000				1,00,000			50.Other Charges				
					4,00,000				4,00,000			51.Motor Vehicles		45,000		
												52.Machinery and Equipment		30,00,000		
76,26,962	25,37,986			99,30,000	23,00,000			99,30,000	23,00,000			TOTAL (01)	1,04,46,000	58,50,000		
												(02) Upgradation of Standard of Administration recomended by the 12th Finance Commission				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Photo-Geology Cell-				
												52.Machinery and Equipment				
												TOTAL (03)				
76,26,962	25,37,986			99,30,000	23,00,000			99,30,000	23,00,000			TOTAL 004	1,04,46,000	58,50,000		
												101 SURVEY AND MAPPING --				
												(01) Expenditure for Mineral Survey and Mapping --				
				78,00,000	16,00,000			78,00,000	16,00,000			01.Salaries	63,00,000	28,70,000		
					70,000				70,000			02.Wages		70,000		
				81,000	30,000			81,000	30,000			06.Medical Treatment	80,000	5,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
39,69,194	26,19,042			1,55,000 18,000	20,000 80,000			1,55,000 18,000	20,000 80,000			11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 24.P.O.L. 27.Minor Works 28.Professional Services 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment	2,22,000 18,000	15,000 50,000 5,00,000 60,000 3,00,000		
39,69,194	26,19,042			80,54,000	27,00,000			80,54,000	27,00,000			<b>TOTAL (01)</b>	66,20,000	38,70,000		
39,69,194	26,19,042			80,54,000	27,00,000			80,54,000	27,00,000			<b>TOTAL 101</b>	66,20,000	38,70,000		
1,93,01,021	61,49,504			2,07,00,000 7,00,000 1,21,000 6,10,000 46,000	11,00,000 20,000 10,000 1,00,000			2,07,00,000 7,00,000 1,21,000 6,10,000 46,000	11,00,000 20,000 10,000 1,00,000			<b>102 MINERAL EXPLORATION--</b> <b>(01) Intensive Mineral Investigation --</b> 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 24.P.O.L. 27.Minor Works 28.Professional Services 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment 01. Upgradation of Standard of Administration recomended by The 12th Finance Commission 01.Salaries	2,16,00,000 8,00,000 1,24,000 9,00,000 47,000	19,00,000 5,000 5,000 43,00,000 1,00,000 2,00,000 35,00,000		

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
1,93,01,021	61,49,504			2,14,77,000	27,30,000			2,14,77,000	27,30,000			TOTAL 01					
												TOTAL (01)		2,26,71,000	1,08,10,000		
												(02) Investigation of Mineral Projects Preparation of feasibility					
												28.Professional Services					
												TOTAL (02)					
39,00,000	6,07,350											(03) Admn.of coal mining Industries--					
												13.Office Expenses					
												31.Grants - in - aid (Salary)		25,00,000	20,00,000		
39,00,000	6,07,350			2,50,000	3,00,000			2,50,000	3,00,000			TOTAL (03)		25,00,000	20,00,000		
												(04) Intensive Ground Water Investigation					
												01.Salaries					
												02.Wages			20,000		
												11.Domestic travel expenses					
												13.Office Expenses			5,000		
												24.P.O.L.			10,000		
												27.Minor Works					
												51.Motor Vehicles			5,000		
												52.Machinery and Equipment					
												01. Upgradation of standard of Administration recomended by the 12th Finance Commision					
												01.Salaries					
												TOTAL 01					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
	3,30,933				5,30,000				5,30,000			<b>TOTAL (04)</b>		40,000		
												<b>(05) Geo-Technical Study Cell-</b>				
					70,000				70,000			01.Salaries				
												02.Wages		5,000		
												11.Domestic travel expenses				
	2,33,237				50,000				50,000			13.Office Expenses		3,000		
					48,000				48,000			24.P.O.L.		2,000		
												27.Minor Works				
					1,00,000				1,00,000			51.Motor Vehicles				
					1,50,000				1,50,000			52.Machinery and Equipment				
												01. Upgradation of Standard of Administration recomended by the 12th Finance Commision				
												01.Salaries				
												<b>TOTAL 01</b>				
	2,33,237				4,18,000				4,18,000			<b>TOTAL (05)</b>		10,000		
2,32,01,021	73,21,024			2,17,27,000	39,78,000			2,17,27,000	39,78,000			<b>TOTAL 102</b>	2,51,71,000	1,28,60,000		
												<b>792 Irrecoverable Loans Written Off-</b>				
												<b>(01) Theft/Robbery</b>				
												64.Write off/losses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 792</b>				
												<b>800 OTHER EXPENDITURE</b>				
3,13,85,901		46,03,82,461										<b>(01) Expenditure on account of District Councils'share in lieu of Royalties collected from major Minerals</b>				
												13.Office Expenses				
						19,28,20,000			19,28,20,000			14.Rents, Rates and Taxes			76,48,00,000	
3,13,85,901		46,03,82,461				19,28,20,000			19,28,20,000			<b>TOTAL (01)</b>			76,48,00,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
				2,00,000				2,00,000				(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd 55.Loans and Advances  TOTAL (02)					
				2,00,000				2,00,000									
													(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 31.Grants - in - aid (Salary) 50.Other Charges  TOTAL (03)	1,20,000 70,000 1,00,000 1,30,000 2,00,000  3,80,000 10,00,000			
3,13,85,901		46,03,82,461		2,00,000		19,28,20,000		2,00,000		19,28,20,000		TOTAL 800	10,00,000		76,48,00,000		
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 02	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000	
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL NON PLAN AND STATE PLAN	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000	
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 2853	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000	
												<u>For Details of Foregoing See Below</u>  CAPITAL SECTION  B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS					

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**GRANT 55**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												<b>700 OTHER HOUSING.</b>				
												<b>(01) CONSTRUCTION OF RESIDENTIAL QUARTER FOR THE DIRECTORATE OF MINERAL RESOURCES-</b>				
												27.Minor Works				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong.</b>				
					14,02,000				14,02,000			27.Minor Works				
					14,02,000				14,02,000			53.Major Works				
					14,02,000				14,02,000			<b>TOTAL (02)</b>				
												<b>(04) DMO and demonstration-cum-training center,Jowai</b>				
												05. Office-cum-Residential Building at Checkgates				
												53.Major Works				
												<b>TOTAL 05</b>				
												<b>TOTAL (04)</b>				
					14,02,000				14,02,000			<b>TOTAL 700</b>				
					14,02,000				14,02,000			<b>TOTAL 01</b>				
					14,02,000				14,02,000			<b>TOTAL NON PLAN AND STATE PLAN</b>				
					14,02,000				14,02,000			<b>TOTAL 4216</b>				
												<b>C-Capital Account of Economic Services</b>				
												<b>4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL NON PLAN AND STATE PLAN</b>				
												<b>02 NON-FERROUS METALS ETC</b>				
												<b>190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-</b>				
												<b>(01) Share capital in the State Mineral Development Corporation-</b>				
												54.Investments				

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## GRANT 55

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												TOTAL 190				
												800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgate				
												52.Machinery and Equipment				
												54.Investments				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 NON-FERROUS METALS ETC				
												800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgates				
												52.Machinery and Equipment				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4853				
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	GRAND TOTAL	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000