I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF MINES AND MINERALS

	REVENUE	CAPITAL	TOTAL	
Voted	87,87,35,000	-	87,87,35,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

MINING AND GEOLOGY DEPARTMENT

		General Non Plan Plan 5 6	Sixth So Part II A	Areas	Gene		Part II /	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	dule
			1		Non Plan	Plan	Non Dlan						
	1 1		1				Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
		` `	`	0	9	10	11	12	13	14	15	16	17
8,02,27,349 1,94,04,480 46,03,82,4 8,02,27,349 1,94,04,480 46,03,82,		7,14,80,000 1,58,98,000		89,00,000 89,00,000		14,02,000	19,28,20,000	89,00,000 89,00,000	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL GRAND TOTAL	6,49,35,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,40,44,271 76,26,962 39,69,194 2,32,01,021 3,13,85,901	69,26,428 25,37,986 26,19,042 73,21,024	46,03,82,461	1,12,93,560	3,15,69,000 99,30,000 80,54,000 2,17,27,000	20,000 23,00,000 27,00,000		89,00,000	3,15,69,000 99,30,000 80,54,000 2,17,27,000	69,00,000 20,000 23,00,000 27,00,000 39,78,000		89,00,000	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION 003 TRAINING 004 RESEARCH AND DEVELOPMENT 101 SURVEY AND MAPPING 102 MINERAL EXPLORATION 792 Irrecoverable Loans Written Off- 800 OTHER EXPENDITURE	2,16,98,000 1,04,46,000 66,20,000 2,51,71,000	1,04,50,000 20,000 58,50,000 38,70,000 1,28,60,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 02	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL NON PLAN AND STATE PLAN	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 2853	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
					14,02,000				14,02,000			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.				
					14,02,000				14,02,000			TOTAL 01				
					14,02,000				14,02,000			TOTAL NON PLAN AND STATE PLAN TOTAL 4216				
CENERAL					14,02,000				14,02,000			C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL				

Actuals 20	09-2010		Budget	t Estima	tes 2010-2	2011	Revise	d Estima	ates 2010			Budge	et Estima	ates 2011	-2012
5	Sixth Scho Part II Are		Gene		Sixth So Part II	chedule	Gen		Sixth Se Part II	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Plan N 1 2	Jon Plan P	Plan N	Non Plan 5	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
8,02,27,349 1,94,04,480 4	16,03,82,461 1,		7,14,80,000	1,73,00,000 21,50,000 6,00,000	19,28,20,000	89,00,000	7,14,80,000	1,73,00,000 21,50,000 6,00,000		89,00,000	NON PLAN AND STATE PLAN 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- 800 OTHER EXPENDITURE TOTAL 02 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 02 NON-FERROUS METALS ETC 800 OTHER EXPENDITURE TOTAL 02 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4853 GRAND TOTAL FOR Details of Foregoing See Below REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION (01) Geology and Mining Establishment- 01.Salaries 02.Wages	6,49,35,000			1,59,50,000

		1	1			1	1			GRANI	33					
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	*	*	`	1,15,000	50,000	*	,	1,15,000	50,000	•	*	06.Medical Treatment	1,18,000	8,000		
				2,15,000	10,000			2,15,000	10,000			11.Domestic travel expenses	2,90,000	2,000		ı
1,40,44,271	43,65,182			90,000	6,00,000			90,000	6,00,000			13.Office Expenses	90,000	15,00,000		i
												14.Rents, Rates and Taxes				i
					1,00,000				1,00,000			20.Other Administrative expenses		50,000		ı
					2,00,000				2,00,000			24.P.O.L.		2,00,000		ı
					90,000				90,000			26.Advertising and Publicity		1,40,000		ı
												27.Minor Works				ı
												50.Other Charges				ı
					1,50,000				1,50,000			51.Motor Vehicles		1,00,000		ı
												52.Machinery and Equipment				ı
1,40,44,271	43,65,182			2,02,20,000	39,50,000			2,02,20,000	39,50,000			TOTAL (01)	2,16,98,000	62,00,000		
												(02) Branch Office at Tura-				ı
				13,50,000	8,50,000			13,50,000	8,50,000			01.Salaries		20,00,000		ı
				11,000	70,000			11,000	70,000			02.Wages		80,000		ı
				11,000	40,000			11,000	40,000			06.Medical Treatment		8,000		ı
					2,000				2,000			11.Domestic travel expenses		2,000		ı
	13,58,658				50,000				50,000			13.Office Expenses		40,000		ı
					44,000				44,000			14.Rents, Rates and Taxes		70,000		ı
					54,000				54,000			24.P.O.L.		30,000		ı
												27.Minor Works				ı
					40,000				40,000			51.Motor Vehicles		10,000		ı
												01. Upgradation of Standard of Administration recomended by the 12th				ı
												Finance ommission				ı
												01.Salaries				
												TOTAL 01				
	13,58,658			13,72,000	11,50,000			13,72,000	11,50,000			TOTAL (02)		22,40,000		
												(03) Divisional Mining Office at Nongstoin-				ı
GENERAL												Compute	risation by	NUC Man	halawa Cha	

GENERAL

Computerisation by NIC, Meghalaya State Centre

A	Actuals 2	2009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budge	et Estima	tes 2011-	2012
			chedule				chedule				chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	,	,		,	,			`	,		`	10.00.000	,	
				4,00,000	5,00,000			4,00,000	5,00,000			01.Salaries		10,00,000		
					70,000				70,000			02.Wages		60,000		
				4,000	30,000			4,000	30,000			06.Medical Treatment		10,000		
												11.Domestic travel expenses				
	4,02,588				80,000)			80,000			13.Office Expenses		30,000		
					20,000)			20,000			14.Rents, Rates and Taxes				
												51.Motor Vehicles				
	4,02,588			4,04,000	7,00,000			4,04,000	7,00,000			TOTAL (03)		11,00,000		
												(04) Divisional Mining Office, Jowai				
				47,00,000			40,50,000	47,00,000			40,50,000	01.Salaries				73,30,000
							4,00,000				4,00,000	02.Wages				9,50,000
				59,000			20,000	59,000			20,000	06.Medical Treatment				20,000
				21,000			50,000	21,000			50,000	11.Domestic travel expenses				50,000
			62,77,103				40,000				40,000	13.Office Expenses				1,20,000
							2,00,000				2,00,000	14.Rents, Rates and Taxes				2,50,000
							40,000				40,000	51.Motor Vehicles				30,000
			62,77,103	47,80,000			48,00,000	47,80,000			48,00,000	TOTAL (04)				87,50,000
												(05) Divisional Mining Office, Williamnagar				
				47,00,000			35,00,000	47,00,000			35,00,000					63,00,000
							3,70,000				3,70,000	02.Wages				6,00,000
				61,000			20,000	61,000			20,000	06.Medical Treatment				10,000
				32,000			1,40,000	32,000			1,40,000	11.Domestic travel expenses				1,40,000
GENERAL						1				l .		<u> </u>	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		`	`	`	40,000	`	`	`	40,000	12.000	`	`	Ì	1,10,00
			50,16,457				40,000				40,000	13.6THEC Expenses				1,10,00
												14.Rents, Rates and Taxes				
							30,000				30,000	31.Motor vemeles				40,00
			50,16,457	47,93,000			41,00,000	47,93,000			41,00,000	TOTAL (05)				72,00,000
												(06) Upgradation of Standard of Administration recomended by the 12th Finance Commission				
												01.Salaries				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL)				
	8,00,000				11,00,000				11,00,000			13.Office Expenses		9,10,000		
	8,00,000				11,00,000				11,00,000			TOTAL (07)		9,10,000)	
1,40,44,271	69,26,428		1,12,93,560	3,15,69,000	69,00,000		89,00,000	3,15,69,000	69,00,000		89,00,000	TOTAL 001	2,16,98,000	1,04,50,000		1,59,50,00
												003 TRAINING				
												(01) Promotion of Higher Studies in Mines &				
												Minerals- 11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					20,000				20,000					20,000		
					20,000				20,000			34.Scholarships and Stipends TOTAL (01)		20,000		
														20,000		
					20,000				20,000			TOTAL 003		20,000		
												004 RESEARCH AND DEVELOPMENT				
												(01) Laboratories and Analytical Unit-				
				98,00,000	14,50,000			98,00,000	14,50,000			01.Salaries	1,03,00,000	25,00,000		
					70,000				70,000			02.Wages		70,000		
				1,02,000	30,000			1,02,000	30,000			06.Medical Treatment	1,05,000	5,000		
				12,000				12,000				11.Domestic travel expenses	25,000			
76,26,962	25,37,986			16,000	1,00,000			16,000	1,00,000			13.Office Expenses	16,000	80,000		
ENERAL															halava Sta	

			^		GRANT 55 Budget Estimates 2010-2011 Revised Estimates 2010-2011							Г				2012
A	ctuals 2	2009-201			t Estima				ed Estima				Budge	t Estima	tes 2011-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	dule
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,000				1,00,000			21.Supplies and Materials		1,00,000		
					50,000				50,000			24.P.O.L.		50,000		
												27.Minor Works				
												50.Other Charges				
					1,00,000				1,00,000			51.Motor Vehicles		45,000		
					4,00,000				4,00,000			52.Machinery and Equipment		30,00,000		
76,26,962	25,37,986			99,30,000	23,00,000			99,30,000	23,00,000			TOTAL (01)	1,04,46,000	58,50,000		
												(02) Upgradation of Standard of Administration recomended by the 12th Finance Commission				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Photo-Geology Cell-				
												52.Machinery and Equipment				
												TOTAL (03)				
76,26,962	25,37,986			99,30,000	23,00,000			99,30,000	23,00,000			TOTAL 004	1,04,46,000	58,50,000		
												101 SURVEY AND MAPPING				
												(01) Expenditure for Mineral Survey and Mapping				
				78,00,000	16,00,000			78,00,000	16,00,000			01.Salaries	63,00,000	28,70,000		
					70,000				70,000			02.Wages		70,000		
				81,000	30,000			81,000	30,000			06.Medical Treatment	80,000	5,000		
GENERAL												0	risation by	BILO B4		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			`	1,55,000	20,000		`	1,55,000	20,000		`	11.Domestic travel expenses	2,22,000	15,000		,
39,69,194	26,19,042			18,000	80,000			18,000	80,000			13.Office Expenses	18,000	50,000		
21,21,11												-	18,000	,		
					5,00,000				5,00,000			14.Rents, Rates and Taxes		5,00,000		
					5,00,000				5,00,000			24.P.O.L.		5,00,000		
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
					1,00,000				1,00,000			51.Motor Vehicles		60,000		
					3,00,000				3,00,000			52.Machinery and Equipment		3,00,000		
39,69,194	26,19,042			80,54,000	27,00,000			80,54,000	27,00,000			TOTAL (01)	66,20,000	38,70,000		
39,69,194	26,19,042			80,54,000	27,00,000			80,54,000	27,00,000			TOTAL 101	66,20,000	38,70,000		
												102 MINERAL EXPLORATION				
												(01) Intensive Mineral Investigation				
				2,07,00,000	11,00,000			2,07,00,000	11,00,000			01.Salaries	2,16,00,000	19,00,000		
					7,00,000				7,00,000			02.Wages		8,00,000		
				1,21,000	20,000			1,21,000	20,000			06.Medical Treatment	1,24,000	5,000		
				6,10,000	10,000			6,10,000	10,000			11.Domestic travel expenses	9,00,000	5,000		
1,93,01,021	61,49,504			46,000	1,00,000			46,000	1,00,000			13.Office Expenses	47,000	43,00,000		
												14.Rents, Rates and Taxes				
					1,50,000				1,50,000			24.P.O.L.		1,00,000		
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
					2,50,000				2,50,000			51.Motor Vehicles		2,00,000		
					4,00,000				4,00,000			52.Machinery and Equipment		35,00,000		
												01. Upgradation of Standard of Administration recomended by The 12th Finance Commission				
												01.Salaries				

A	ctuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010			Budge	t Estima	ates 2011	-2012
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,93,01,021	61,49,504			2,14,77,000	27,30,000			2,14,77,000	27,30,000			TOTAL 01 TOTAL (01) (02) Investigation of Mineral Projects Preparation	2,26,71,000	1,08,10,000		
												of feasibility 28.Professional Services TOTAL (02)				
39,00,000	6,07,350			2,50,000	3,00,000			2,50,000	3,00,000			(03) Admn.of coal mining Industries13.Office Expenses31.Grants - in - aid (Salary)	25,00,000	20,00,000		
39,00,000	6,07,350			2,50,000	3,00,000			2,50,000	3,00,000			TOTAL (03)	25,00,000	20,00,000		
37,00,000	9,07,1000			2,00,000	1,00,000			2,00,000	1,00,000			(04) Intensive Ground Water Investigation 01.Salaries 02.Wages 11.Domestic travel expenses	25,03,033	20,000		
	3,30,933				50,000 50,000				50,000 50,000			13.Office Expenses 24.P.O.L.		5,000 10,000		
					1,00,000 2,30,000				1,00,000 2,30,000			27.Minor Works 51.Motor Vehicles 52.Machinery and Equipment 01. Upgradation of standard of Administration recomended by the 12th Finance Commission		5,000		
CENEDAL												01.Salaries TOTAL 01				

					,		1		1	GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
·	3,30,933	,	`	·	5,30,000	ì	`	`	5,30,000	`	`	TOTAL (04)	ì	40,000	`	`
	3,30,933				5,30,000				5,30,000			TOTAL (04)		40,000		
												(05) Geo-Technical Study Cell-				
												01.Salaries				
					70,000)			70,000			02.Wages		5,000		
												11.Domestic travel expenses				
	2,33,237				50,000)			50,000			13.Office Expenses		3,000		
					48,000				48,000			24.P.O.L.		2,000		
												27.Minor Works				
					1,00,000				1,00,000			51.Motor Vehicles				
					1,50,000	þ			1,50,000			52.Machinery and Equipment				
												01. Upgradation of Standard of				
												Administration recomended by the 12th Finance Commission				
												01.Salaries				
												TOTAL 01				
	2,33,237				4,18,000				4,18,000			TOTAL (05)		10,000		
2,32,01,021	73,21,024			2,17,27,000	39,78,000)		2,17,27,000	39,78,000			TOTAL 102	2,51,71,000	1,28,60,000		
												792 Irrecoverable Loans Written Off-				
												(01) Theft/Robbery				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
												800 OTHER EXPENDITURE				
												(01) Expenditure on account of District				
												Councils'share in lieu of Royalties collected from				
3,13,85,901		46,03,82,461										major Minerals 13.Office Expenses				
						19,28,20,000				19,28,20,000		14.Rents, Rates and Taxes			76,48,00,000	
3,13,85,901		46,03,82,461				19,28,20,000				19,28,20,000		TOTAL (01)			76,48,00,000	
-,,00,,01		,,02,101				,,_,				17,20,20,000					-,,00,000	
GENERAL												0	risation by	NII 0 NA		

l A	Actuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budge	t Estima	tes 2011-	2012
Gene			chedule				chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	,	``	2,00,000		`	,	2,00,000	`	,	`	(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd 55.Loans and Advances TOTAL (02)	`	,	`	,
				2,00,000				2,00,000				(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman 02.Wages	1,20,000			
												06.Medical Treatment	70,000			
												11.Domestic travel expenses	1,00,000			
												13.Office Expenses	1,30,000			
												20.Other Administrative expenses	2,00,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges	3,80,000			
												TOTAL (03)	10,00,000			
3,13,85,901		46,03,82,461		2,00,000		19,28,20,000		2,00,000		19,28,20,000		TOTAL 800	10,00,000		76,48,00,000	
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 02	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL NON PLAN AND STATE PLAN	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	7,14,80,000	1,58,98,000	19,28,20,000	89,00,000	TOTAL 2853	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
GENERAL												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS	risation by			

GENERAL

Computerisation by NIC, Meghalaya State Centre

	GRANT 55															
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	``	,	`	``		`	10	``	12	700 OTHER HOUSING. (01) CONSTRUCTION OF RESIDENTIAL QUARTER FOR THE DIRECTORATE OF M INERAL RESOURCES- 27. Minor Works 53. Major Works TOTAL (01) (02) Maintenance of Residential Complex of the	14	1.5	10	``
												Directorate at Umpling, Rynjah, Shillong. 27.Minor Works				
					14,02,000				14,02,000			53.Major Works				
					14,02,000				14,02,000			TOTAL (02)				
												(04) DMO and demonstration-cum-training center, Jowai 05. Office-cum-Residential Building at Checkgates 53. Major Works				
												TOTAL 05				
												TOTAL (04)				
					14,02,000				14,02,000			TOTAL 700				
					14,02,000				14,02,000			TOTAL 01				
					14,02,000				14,02,000			TOTAL NON PLAN AND STATE PLAN				
					14,02,000				14,02,000			TOTAL 4216				
												C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL NON PLAN AND STATE PLAN 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- (01) Share capital in the State Mineral Development Corporation- 54.Investments				
GENERAL															ghalaya Sta	

A	ctuals 2	009-201	0	Budget Estimates 2010-2011				Revised Estimates 2010-2011				Budget Estimates 2011-2012				
Conoral		Sixth Schedule				Sixth Schedule				Sixth Schedule			General		Sixth Schedule Part II Areas	
General		Part II Areas		General		Part II Areas		General		Part II Areas		TT. J. C.A				
												Head of Accounts				
Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`	TOTAL (A1)	`	`	`	· ·
												TOTAL (01)				
												TOTAL 190				
												800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgate				
												52.Machinery and Equipment				
												54.Investments				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 NON-FERROUS METALS ETC 800 OTHER EXPENDITURE				
												(01) Installation of Weight Bridge at Checkgates				
												52.Machinery and Equipment				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4853				
8,02,27,349	1,94,04,480	46,03,82,461	1,12,93,560	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	7,14,80,000	1,73,00,000	19,28,20,000	89,00,000	GRAND TOTAL	6,49,35,000	3,30,50,000	76,48,00,000	1,59,50,000