

**GRANT- 54**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

	REVENUE	CAPITAL	TOTAL
Voted	23,94,06,800	7,25,00,000	31,19,06,800
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**INDUSTRIES DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
64,28,818	9,27,08,804	5,65,34,730	3,88,39,537	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries. F-Loans and Advances 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	72,28,000	11,47,00,000	7,12,78,800	4,62,00,000
	62,00,000				75,80,000				75,80,000					50,00,000		6,75,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
64,28,818	9,89,08,804	5,65,34,730	3,88,39,537	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	<b>GRAND TOTAL</b>	72,28,000	18,72,00,000	7,12,78,800	4,62,00,000
												<b>REVENUE SECTION</b>				
												<b>C-Economic Services</b>				
												2851 VILLAGE AND SMALL INDUSTRIES-				
												NON PLAN AND STATE PLAN				
33,695		2,66,564	2,18,983	1,50,000		10,05,000		1,50,000		10,05,000		001 DIRECTION AND ADMINISTRATION-	1,52,000		10,20,000	
		1,14,43,020	2,43,775	85,000		1,49,92,000		85,000		1,49,92,000		003 TRAINING.	86,000		1,59,33,152	
		40,82,054	7,86,243			49,65,000	8,52,000			49,65,000	8,52,000	101 INDUSTRIAL ESTATES			52,00,548	22,00,000
	8,19,05,000	40,63,542	6,27,626	36,000	10,18,70,000	50,30,000	5,78,000	36,000	10,18,70,000	50,30,000	5,78,000	102 SMALL SCALE INDUSTRIES-	36,000	10,17,00,000	54,15,000	9,00,000
		1,09,93,876	35,04,795			1,33,52,000	34,97,000			1,33,52,000	34,97,000	104 HANDICRAFT INDUSTRIES-			1,41,73,700	50,00,000
54,07,554	1,08,03,804			50,50,000	78,00,000			50,50,000	78,00,000			105 KHADI AND VILLAGE INDUSTRIES	50,51,000	1,20,00,000		
9,87,569		2,47,30,978	3,25,81,541	18,22,000		2,74,88,000	2,82,43,000	18,22,000		2,74,88,000	2,82,43,000	200 OTHER VILLAGE INDUSTRIES-	19,03,000		2,86,06,400	3,68,00,000
		9,54,696	8,76,574			9,25,000	11,00,000			9,25,000	11,00,000	800 OTHER EXPENDITURE.			9,30,000	13,00,000
64,28,818	9,27,08,804	5,65,34,730	3,88,39,537	71,43,000	10,96,70,000	6,77,57,000	3,42,70,000	71,43,000	10,96,70,000	6,77,57,000	3,42,70,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	72,28,000	11,37,00,000	7,12,78,800	4,62,00,000
					10,00,000				10,00,000			CENTRALLY SPONSORED SCHEMES		10,00,000		
												102 SMALL SCALE INDUSTRIES-				
												104 HANDICRAFT INDUSTRIES-				
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED				
												200 OTHER VILLAGE INDUSTRIES-				
					10,00,000				10,00,000			800 OTHER EXPENDITURE.		10,00,000		
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												CENTRAL SECTOR SCHEMES				
												102 SMALL SCALE INDUSTRIES-				
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED				
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
64,28,818	9,27,08,804	5,65,34,730	3,88,39,537	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	<b>TOTAL 2851</b>	72,28,000	11,47,00,000	7,12,78,800	4,62,00,000
												<b>CAPITAL SECTION</b>				
												<b>B-Capital Account of Social Services</b>				
												4216 CAPITAL OUTLAY ON HOUSING-				
												NON PLAN AND STATE PLAN				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
												01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.			50,00,000		
												TOTAL 01			50,00,000		
												TOTAL NON PLAN AND STATE PLAN			50,00,000		
												CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.					
												TOTAL 01					
												TOTAL CENTRALLY SPONSORED SCHEMES					
												TOTAL 4216			50,00,000		
												C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries. NON PLAN AND STATE PLAN 101 INDUSTRIAL ESTATES- 102 SMALL SCALE INDUSTRIES- 104 HANDICRAFTS INDUSTRIES- 190 Investment in Public Sector and Other Undertakings 200 OTHER VILLAGE INDUSTRIES- TOTAL NON PLAN AND STATE PLAN			1,20,00,000 40,00,000 5,15,00,000 6,75,00,000		
	26,00,000				39,80,000				39,80,000			TOTAL 4851			6,75,00,000		
	62,00,000				75,80,000				75,80,000			F-Loans and Advances					
	62,00,000				75,80,000				75,80,000						6,75,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES- <b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <b>TOTAL 6851</b>				
												<b>GRAND TOTAL</b>				
64,28,818	9,89,08,804	5,65,34,730	3,88,39,537	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	<b>For Details of Foregoing See Below</b> <b>REVENUE SECTION</b> <b>C-Economic Services</b>  <b>2851 VILLAGE AND SMALL INDUSTRIES- NON PLAN AND STATE PLAN</b> <b>001 DIRECTION AND ADMINISTRATION-</b>  (01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ). 13.Office Expenses 14.Rents, Rates and Taxes 50.Other Charges	72,28,000	18,72,00,000	7,12,78,800	4,62,00,000
33,695		2,66,564	2,18,983	1,50,000		7,55,000		1,50,000		7,55,000			1,52,000		7,70,000	
						2,50,000				2,50,000					2,50,000	
33,695		2,66,564	2,18,983	1,50,000		10,05,000		1,50,000		10,05,000		<b>TOTAL (01)</b>	1,52,000		10,20,000	
33,695		2,66,564	2,18,983	1,50,000		10,05,000		1,50,000		10,05,000		<b>TOTAL 001</b>	1,52,000		10,20,000	
												<b>003 TRAINING.</b>  (01) Training Instittue ( Furniture making section) 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials				
						9,50,000				9,50,000					10,91,000	
						6,000				6,000					6,000	
						26,000				26,000					28,000	
						26,000				26,000					27,000	
						38,000				38,000					38,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		9,90,226	60,000			36,000				36,000		26. Advertising and Publicity				
						72,000				72,000		27. Minor Works			36,000	
												34. Scholarships and Stipends			72,000	
						20,000				20,000		50. Other Charges				
												52. Machinery and Equipment			20,000	
												53. Major Works				
		9,90,226	60,000			11,74,000				11,74,000		TOTAL (01)			13,18,000	
						5,50,000				5,50,000		(02) Training Institute (Carpentry Cane & Bamboo Section)				
						11,000				11,000		01. Salaries			5,95,000	
						5,000				5,000		02. Wages			11,000	
												06. Medical Treatment				
						31,000				31,000		11. Domestic travel expenses			2,000	
						11,000				11,000		13. Office Expenses			32,000	
						31,000				31,000		14. Rents, Rates and Taxes			11,000	
						41,000				41,000		21. Supplies and Materials			31,000	
						72,000				72,000		27. Minor Works			41,000	
		14,15,072										34. Scholarships and Stipends			75,000	
												50. Other Charges				
						30,000				30,000		52. Machinery and Equipment			30,000	
		14,15,072				7,82,000				7,82,000		TOTAL (02)			8,28,000	
												(03) Training Institute (Soap Making Section)				
												01. Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	
												27.Minor Works 50.Other Charges <b>TOTAL (03)</b>  <b>(04) Training Institute (Leather,Blackmithy and Carpentry Section)</b> 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 27.Minor Works 34.Scholarships and Stipends 50.Other Charges 52.Machinery and Equipment 53.Major Works <b>TOTAL (04)</b>						
						83,28,000				83,28,000							87,15,676	
						78,000				78,000							78,000	
						95,000				95,000						1,07,000		
						49,000				49,000						49,000		
						1,72,000				1,72,000						1,80,000		
						11,000				11,000						11,000		
						3,16,000				3,16,000						3,16,000		
						3,01,000				3,01,000						3,01,000		
						4,42,000				4,42,000						4,45,000		
		79,99,875	1,46,539			1,11,000				1,11,000						1,12,000		
		79,99,875	1,46,539			99,03,000				99,03,000						1,03,14,676		
						3,80,000				3,80,000			<b>(05) Training Institute (Paper making Section)-</b> 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 26.Advertising and Publicity 27.Minor Works 34.Scholarships and Stipends			3,74,400		
						30,000				30,000							30,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
						4,10,000				4,10,000		TOTAL (05)			4,04,400	
												(06) Training Institute (Bee Keeping Section)				
						25,00,000				25,00,000		01.Salaries			28,35,076	
						12,000				12,000		02.Wages			12,000	
						19,000				19,000		06.Medical Treatment			26,000	
						27,000				27,000		11.Domestic travel expenses			27,000	
						37,000				37,000		13.Office Expenses			40,000	
												14.Rents, Rates and Taxes				
						15,000				15,000		21.Supplies and Materials			15,000	
						23,000				23,000		27.Minor Works			23,000	
						80,000				80,000		34.Scholarships and Stipends			90,000	
		10,37,847	37,236									50.Other Charges				
						10,000				10,000		52.Machinery and Equipment				
		10,37,847	37,236			27,23,000				27,23,000		TOTAL (06)			30,68,076	
												(07) Tailoring,Knitting and Embroidery Centre				
												01.Salaries				
												13.Office Expenses				
												TOTAL (07)				
												(08) Training of Departmental Officer & Staff.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				85,000				85,000				13.Office Expenses	86,000			
				85,000				85,000				<b>TOTAL (08)</b>	86,000			
		1,14,43,020	2,43,775	85,000		1,49,92,000		85,000		1,49,92,000		<b>TOTAL 003</b>	86,000		1,59,33,152	
												<b>101 INDUSTRIAL ESTATES</b>				
												<b>(01) Industrial Estate at Shillong, Nongstoin,Ribhoi</b>				
						41,75,000	1,60,000			41,75,000	1,60,000	01.Salaries			44,52,548	2,70,000
						31,000				31,000		02.Wages			31,000	
						21,000	10,000			21,000	10,000	06.Medical Treatment			21,000	10,000
						45,000				45,000		11.Domestic travel expenses			45,000	
						71,000	25,000			71,000	25,000	13.Office Expenses			71,000	35,000
						31,000				31,000		14.Rents, Rates and Taxes			31,000	10,00,000
						91,000				91,000		21.Supplies and Materials			91,000	
												26.Advertising and Publicity				
						61,000				61,000		27.Minor Works			61,000	
						1,20,000				1,20,000		34.Scholarships and Stipends			1,20,000	
		37,77,806	1,64,032									50.Other Charges				
						51,000				51,000		52.Machinery and Equipment			52,000	
												53.Major Works				
		37,77,806	1,64,032			46,97,000	1,95,000			46,97,000	1,95,000	<b>TOTAL (01)</b>			49,75,548	13,15,000
												<b>(02) Industrial Estate atMendipathar/Williamnagar and Tura,Garo Hills</b>				
						1,90,000	4,09,000			1,90,000	4,09,000	01.Salaries			1,44,000	5,09,000
						9,000				9,000		02.Wages			9,000	7,000
						2,000	14,000			2,000	14,000	06.Medical Treatment			5,000	7,000
						5,000	4,000			5,000	4,000	11.Domestic travel expenses			5,000	4,000
						8,000	10,000			8,000	10,000	13.Office Expenses			8,000	20,000
						3,000	25,000			3,000	25,000	14.Rents, Rates and Taxes			3,000	25,000
												26.Advertising and Publicity				

GENERAL

Computerisation by NIC, Meghalaya State Centre



## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						51,000				51,000		27.Minor Works			51,000	
												28.Professional Services				
		2,78,405	4,92,114									34.Scholarships and Stipends				
												50.Other Charges				
		2,78,405	4,92,114			2,68,000	4,62,000			2,68,000	4,62,000	TOTAL (02)			2,25,000	5,72,000
												(03) Industrial Estate at Jowai-				
							1,76,000				1,76,000	01.Salaries				2,84,000
												02.Wages				
							8,000				8,000	06.Medical Treatment				8,000
							1,000				1,000	11.Domestic travel expenses				1,000
							10,000				10,000	13.Office Expenses				20,000
												27.Minor Works				
		25,843	1,30,097									50.Other Charges				
		25,843	1,30,097				1,95,000				1,95,000	TOTAL (03)				3,13,000
												(04) Provision for Electrical Installation to the Industrial Estate				
												53.Major Works				
												TOTAL (04)				
		40,82,054	7,86,243			49,65,000	8,52,000			49,65,000	8,52,000	TOTAL 101			52,00,548	22,00,000
												102 SMALL SCALE INDUSTRIES-				
												(01) Multipurpose /Service workshops-				
						12,00,000	4,15,000			12,00,000	4,15,000	01.Salaries			13,73,000	6,00,000
						2,000				2,000		02.Wages			2,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						10,000	20,000			10,000	20,000	06.Medical Treatment			12,000	20,000
						2,000	3,000			2,000	3,000	11.Domestic travel expenses			2,000	50,000
						10,000	15,000			10,000	15,000	13.Office Expenses			12,000	40,000
						5,000	20,000			5,000	20,000	21.Supplies and Materials			5,000	50,000
						55,000	30,000			55,000	30,000	27.Minor Works			55,000	60,000
						30,000	75,000			30,000	75,000	34.Scholarships and Stipends			30,000	80,000
		11,54,351	4,69,784									50.Other Charges				
						30,000				30,000		51.Motor Vehicles				
												52.Machinery and Equipment			30,000	
		11,54,351	4,69,784			13,44,000	5,78,000			13,44,000	5,78,000	<b>TOTAL (01)</b>			15,21,000	9,00,000
		29,09,191	1,57,842									(03) Saw milling cum mechanised Carpentry-				
												01.Salaries				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												05. Management				
						27,50,000				27,50,000		01.Salaries			29,64,000	
						2,000				2,000		06.Medical Treatment				
						45,000				45,000		11.Domestic travel expenses			45,000	
						60,000				60,000		13.Office Expenses			60,000	
						28,57,000				28,57,000		<b>TOTAL 05</b>			30,69,000	
												06. Operation and maintenance				
						3,00,000				3,00,000		02.Wages			3,00,000	
						5,000				5,000		06.Medical Treatment				
												13.Office Expenses				
						2,78,000				2,78,000		21.Supplies and Materials			2,78,000	
						1,50,000				1,50,000		27.Minor Works			1,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						61,000				61,000		34.Scholarships and Stipends			62,000	
						35,000				35,000		50.Other Charges			35,000	
						8,29,000				8,29,000		52.Machinery and Equipment			8,25,000	
												TOTAL 06				
		29,09,191	1,57,842			36,86,000				36,86,000		TOTAL (03)			38,94,000	
												(04) Raw materials -cum-sales Depot-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (04)				
												(05) Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self-employment-				
												13.Office Expenses				
	12,05,000			36,000	11,70,000			36,000	11,70,000			31.Grants - in - aid (Salary)	36,000	12,00,000		
	12,05,000			36,000	11,70,000			36,000	11,70,000			50.Other Charges				
												TOTAL (05)	36,000	12,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
	8,07,00,000				10,07,00,000				10,07,00,000			(09) Package Scheme for inventive Large and medium 31.Grants - in - aid (Salary) 50.Other Charges		10,05,00,000		
	8,07,00,000				10,07,00,000				10,07,00,000			TOTAL (09)		10,05,00,000		
	8,19,05,000	40,63,542	6,27,626	36,000	10,18,70,000	50,30,000	5,78,000	36,000	10,18,70,000	50,30,000	5,78,000	TOTAL 102	36,000	10,17,00,000	54,15,000	9,00,000
												104 HANDICRAFT INDUSTRIES-				
												(01) Tailoring Knitting and Embroidery Centres -				
						10,50,000	5,80,000			10,50,000	5,80,000	01.Salaries			12,50,000	7,50,000
						10,000				10,000		02.Wages			10,000	
						13,000	20,000			13,000	20,000	06.Medical Treatment			16,000	50,000
						14,000	5,000			14,000	5,000	11.Domestic travel expenses			14,000	40,000
						40,000	50,000			40,000	50,000	13.Office Expenses			42,000	60,000
												14.Rents, Rates and Taxes				
						29,000	40,000			29,000	40,000	21.Supplies and Materials			29,000	50,000
						1,55,000	4,00,000			1,55,000	4,00,000	27.Minor Works			1,55,000	5,00,000
						2,04,000	42,000			2,04,000	42,000	34.Scholarships and Stipends			2,06,000	50,000
		13,70,049	11,88,649									50.Other Charges				
						23,000				23,000		52.Machinery and Equipment			23,000	
		13,70,049	11,88,649			15,38,000	11,37,000			15,38,000	11,37,000	TOTAL (01)			17,45,000	15,00,000
												(02) Tailoring,knitting cum Embroidery.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												34.Scholarships and Stipends				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (02)				
												(03) Implementation of Handicraft Board Schemes				
						4,00,000				4,00,000		01.Salaries			4,53,000	
						6,000				6,000		02.Wages			6,000	
						6,000				6,000		06.Medical Treatment			10,000	
												11.Domestic travel expenses				
						16,000				16,000		13.Office Expenses			18,000	
												14.Rents, Rates and Taxes				
						10,000				10,000		21.Supplies and Materials			10,000	
												26.Advertising and Publicity				
						30,000				30,000		27.Minor Works			30,000	
						61,000				61,000		34.Scholarships and Stipends			61,000	
		4,42,382										50.Other Charges				
						10,000				10,000		52.Machinery and Equipment			10,000	
												53.Major Works				
		4,42,382				5,39,000				5,39,000		TOTAL (03)			5,98,000	
												(04) Asistance to artisans organisation passed out Trainees and tecnically qualified persons in Handicraft Industries for self employment.				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						89,50,000	2,86,000			89,50,000	2,86,000	(06) Employment Programme (Knitting-cum-Employment Centre)-			95,38,700	5,00,000
						60,000				60,000		01.Salaries			60,000	
						51,000	20,000			51,000	20,000	02.Wages			33,000	40,000
						59,000	15,000			59,000	15,000	06.Medical Treatment			61,000	40,000
						1,43,000	70,000			1,43,000	70,000	11.Domestic travel expenses			1,45,000	90,000
						11,000				11,000		13.Office Expenses			11,000	
						1,52,000	55,000			1,52,000	55,000	14.Rents, Rates and Taxes			1,52,000	60,000
						7,000				7,000		21.Supplies and Materials			7,000	
						3,85,000	5,00,000			3,85,000	5,00,000	26.Advertising and Publicity			3,85,000	6,00,000
						4,87,000	1,14,000			4,87,000	1,14,000	27.Minor Works			4,93,000	1,70,000
		83,69,107	5,15,476			90,000				90,000		34.Scholarships and Stipends			10,000	
												50.Other Charges			50,000	
												52.Machinery and Equipment				
		83,69,107	5,15,476			1,03,95,000	10,60,000			1,03,95,000	10,60,000	TOTAL (06)			1,09,45,700	15,00,000
						4,000				4,000		(11) Master-Craftsmen Training-			4,000	
						2,000				2,000		02.Wages			2,000	
						11,000	10,000			11,000	10,000	11.Domestic travel expenses			62,000	2,00,000
						62,000	20,000			62,000	20,000	13.Office Expenses			8,03,000	16,00,000
						8,01,000	12,70,000			8,01,000	12,70,000	14.Rents, Rates and Taxes				
		8,12,338	18,00,670									21.Supplies and Materials				
												27.Minor Works				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
		8,12,338	18,00,670			8,80,000	13,00,000			8,80,000	13,00,000	TOTAL (11)			8,85,000	20,00,000
												(12) Tailoring Section Knitting -Cum- Employment Programme.				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												TOTAL (12)				
		1,09,93,876	35,04,795			1,33,52,000	34,97,000			1,33,52,000	34,97,000	TOTAL 104			1,41,73,700	50,00,000
												105 KHADI AND VILLAGE INDUSTRIES				
												(01) Grant in aid to Khadi Industries.				
												31.Grants - in - aid (Salary)	50,51,000	1,20,00,000		
												50.Other Charges				
54,07,554	1,08,03,804			50,50,000	78,00,000			50,50,000	78,00,000			TOTAL (01)	50,51,000	1,20,00,000		
54,07,554	1,08,03,804			50,50,000	78,00,000			50,50,000	78,00,000			TOTAL 105	50,51,000	1,20,00,000		
												200 OTHER VILLAGE INDUSTRIES-				
												(02) Rural Artisans Programme-				
												13.Office Expenses				
												50.Other Charges				
												01. Training Programme				
												01.Salaries				
												02.Wages			6,000	
												11.Domestic travel expenses			6,000	
												13.Office Expenses			12,000	
												21.Supplies and Materials			61,000	
												26.Advertising and Publicity			1,000	
												27.Minor Works			7,000	
												34.Scholarships and Stipends			1,66,000	
												52.Machinery and Equipment			15,000	
		1,51,857	1,500													

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
						2,71,000				2,71,000		<b>TOTAL 01</b>			2,74,000	
		1,51,857	1,500			2,71,000				2,71,000					2,74,000	
												<b>(03) District Industries Centres-</b>				
				12,00,000		2,39,00,000	2,34,43,000	12,00,000		2,39,00,000	2,34,43,000	01.Salaries	13,50,000		2,47,21,400	3,03,00,000
						1,02,000	1,20,000			1,02,000	1,20,000	02.Wages			1,02,000	2,00,000
				55,000		1,22,000	4,50,000	55,000		1,22,000	4,50,000	06.Medical Treatment	60,000		1,34,000	6,00,000
				6,000		6,41,000	12,00,000	6,000		6,41,000	12,00,000	11.Domestic travel expenses	6,000		6,41,000	15,00,000
				26,000		5,01,000	11,00,000	26,000		5,01,000	11,00,000	13.Office Expenses	26,000		5,07,000	14,00,000
						1,18,000	70,000			1,18,000	70,000	14.Rents, Rates and Taxes			1,08,000	1,00,000
						1,000				1,000		16.Publications			1,000	
												21.Supplies and Materials				
						31,000	60,000			31,000	60,000	26.Advertising and Publicity			31,000	1,00,000
						4,15,000	8,00,000			4,15,000	8,00,000	27.Minor Works			4,15,000	15,00,000
												31.Grants - in - aid (Salary)				
												50.Other Charges				
						3,85,000	10,00,000			3,85,000	10,00,000	51.Motor Vehicles			3,85,000	11,00,000
												52.Machinery and Equipment				
												53.Major Works				
8,43,673		2,38,09,243	3,25,38,744	12,87,000		2,62,16,000	2,82,43,000	12,87,000		2,62,16,000	2,82,43,000	<b>TOTAL (03)</b>	14,42,000		2,70,45,400	3,68,00,000
												<b>(04) Training Programme</b>				
												53.Major Works				
												<b>TOTAL (04)</b>				
												<b>(05) Action Plan-</b>				
												01.Salaries				
												50.Other Charges				
												01. Promotion Scheme				
												01.Salaries				
		19,100														

GENERAL

Computerisation by NIC, Meghalaya State Centre



## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL 01				
												02. Promotion Scheme				
						14,000				14,000		01.Salaries				
						10,000				10,000		02.Wages			14,000	
						21,000				21,000		13.Office Expenses			11,000	
												14.Rents, Rates and Taxes			21,000	
												34.Scholarships and Stipends				
												50.Other Charges			2,000	
						45,000				45,000		TOTAL 02			48,000	
												TOTAL (05)				
		19,100				45,000				45,000		(06) Statistical Cell-			48,000	
				5,00,000		9,00,000		5,00,000		9,00,000		01.Salaries	4,21,000		11,70,000	
						10,000				10,000		02.Wages			10,000	
				15,000		8,000		15,000		8,000		06.Medical Treatment	18,000		18,000	
				4,000		17,000		4,000		17,000		11.Domestic travel expenses	4,000		18,000	
				16,000		21,000		16,000		21,000		13.Office Expenses	18,000		23,000	
1,43,896		7,50,778	41,297									50.Other Charges				
1,43,896		7,50,778	41,297	5,35,000		9,56,000		5,35,000		9,56,000		TOTAL (06)	4,61,000		12,39,000	
9,87,569		2,47,30,978	3,25,81,541	18,22,000		2,74,88,000	2,82,43,000	18,22,000		2,74,88,000	2,82,43,000	TOTAL 200	19,03,000		2,86,06,400	3,68,00,000
												800 OTHER EXPENDITURE.				
												(01) Exhibition-				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
						62,000	80,000			62,000	80,000	02.Wages			62,000	1,00,000
						51,000	1,60,000			51,000	1,60,000	11.Domestic travel expenses			52,000	2,00,000
						49,000	2,00,000			49,000	2,00,000	13.Office Expenses			52,000	2,20,000
						51,000	2,00,000			51,000	2,00,000	14.Rents, Rates and Taxes			51,000	2,50,000
						22,000	1,80,000			22,000	1,80,000	21.Supplies and Materials			22,000	2,00,000
						23,000	80,000			23,000	80,000	26.Advertising and Publicity			23,000	80,000
						85,000	2,00,000			85,000	2,00,000	27.Minor Works			85,000	2,50,000
												45.Interests				
		4,21,881	8,76,574			35,000				35,000		50.Other Charges			35,000	
		4,21,881	8,76,574			3,78,000	11,00,000			3,78,000	11,00,000	<b>TOTAL (01)</b>			3,82,000	13,00,000
												<b>(02) Construction and maintenance of Departmental non-residential Buildings-</b>				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
						4,00,000				4,00,000		27.Minor Works			4,00,000	
		4,00,000										50.Other Charges				
												53.Major Works				
		4,00,000				4,00,000				4,00,000		<b>TOTAL (02)</b>			4,00,000	
												<b>(03) Construction of Guest House at Matchakolgiri</b>				
						16,000				16,000		13.Office Expenses			17,000	
						31,000				31,000		14.Rents, Rates and Taxes			31,000	
						1,00,000				1,00,000		27.Minor Works			1,00,000	
												50.Other Charges				
												53.Major Works				
						1,47,000				1,47,000		<b>TOTAL (03)</b>			1,48,000	
												<b>(04) Non Lapsable Central Pool of Resources (NLCPR)</b>				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (04)				
		1,32,815										(05) Construction of Office building				
		1,32,815										50.Other Charges				
		9,54,696	8,76,574			9,25,000	11,00,000			9,25,000	11,00,000	TOTAL (05)				
												TOTAL 800			9,30,000	13,00,000
64,28,818	9,27,08,804	5,65,34,730	3,88,39,537	71,43,000	10,96,70,000	6,77,57,000	3,42,70,000	71,43,000	10,96,70,000	6,77,57,000	3,42,70,000	TOTAL NON PLAN AND STATE PLAN	72,28,000	11,37,00,000	7,12,78,800	4,62,00,000
												CENTRALLY SPONSORED SCHEMES				
												102 SMALL SCALE INDUSTRIES-				
					10,00,000				10,00,000			(01) Up-gradation of Database (Quinquennial Census Surveys, Studies).		10,00,000		
												31.Grants - in - aid (Salary)				
												50.Other Charges				
					10,00,000				10,00,000			TOTAL (01)		10,00,000		
					10,00,000				10,00,000			TOTAL 102		10,00,000		
												104 HANDICRAFT INDUSTRIES-				
												(01) Employment Promotion Programmes-				
												01.Salaries				
												02.Wages				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												34.Scholarships and Stipends				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												52.Machinery and Equipment				
												TOTAL (01)				
												TOTAL 104				
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS				
												(01) P.M.R.Y. Scheme				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 111				
												200 OTHER VILLAGE INDUSTRIES-				
												(03) Transport Subsidy for Industrial Products-				
												01.Salaries				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Census of Small Scale Industries-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (04)				
												(05) District Industries Centres-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
												TOTAL (05)				
												(07) Statistical Cell-				
												01.Salaries				
												13.Office Expenses				
												28.Professional Services				
												50.Other Charges				
												TOTAL (07)				
												TOTAL 200				
												800 OTHER EXPENDITURE.				
												(01) Scheme for Educated Unemployed persons-				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												50.Other Charges				
												TOTAL (01)				
												(02) Subsidy towards Capital to Private Industrial Units-				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												TOTAL 800				
					10,00,000				10,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		10,00,000		
												CENTRAL SECTOR SCHEMES				
												102 SMALL SCALE INDUSTRIES-				
												(03) Transport Subsidy for Industrial Unit				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 102				
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS				
												(01) P.M.R.Y.Scheme				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 111				
												TOTAL CENTRAL SECTOR SCHEMES				
64,28,818	9,27,08,804	5,65,34,730	3,88,39,537	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	71,43,000	11,06,70,000	6,77,57,000	3,42,70,000	TOTAL 2851	72,28,000	11,47,00,000	7,12,78,800	4,62,00,000
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING-				
												NON PLAN AND STATE PLAN				
												01 GOVERNMENT RESIDENTIAL				
												BUILDINGS				
												700 OTHER HOUSING.				
												(01) Construction of Office building of Directorate of Industries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL (01)				
												(02) Construction of DIC Staff Quarter-				
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Office Buildings-				
												53.Major Works		50,00,000		
												TOTAL (03)		50,00,000		
												(04) Construction of Chowkidar's Quarter and Staffs quarter District Industries Centre.				
												53.Major Works				
												TOTAL (04)				
												TOTAL 700		50,00,000		
												TOTAL 01		50,00,000		
												TOTAL NON PLAN AND STATE PLAN		50,00,000		
												CENTRALLY SPONSORED SCHEMES				
												01 GOVERNMENT RESIDENTIAL BUILDINGS				
												700 OTHER HOUSING.				
												(01) Construction of office buildings of Directorate of Industries				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of DIC Staff Quarters-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Office building				
												53.Major Works				
												TOTAL (03)				
												TOTAL 700				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4216		50,00,000		
												<b>C-Capital Account of Economic Services</b>				
												<b>4851 Capital Outlay on Village and Small Industries.</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>101 INDUSTRIAL ESTATES.-</b>				
												(01) Establishment of Industrial Estate-				
												13.Office Expenses				
					7,80,000				7,80,000			50.Other Charges				
												53.Major Works		10,00,000		
					7,80,000				7,80,000			TOTAL (01)		10,00,000		
												(02) Provision for water supply to Industrial Estates				
												53.Major Works				
												TOTAL (02)				
												(03) Provision for Electrical Installation to the Industrial Estates-				
												53.Major Works				
												TOTAL (03)				
												(04) Development of Industrial Areas				
												13.Office Expenses				
	12,00,000											50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre



## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					12,00,000				12,00,000			53.Major Works		90,00,000		
	12,00,000				12,00,000				12,00,000			TOTAL (04)		90,00,000		
												(05) Infrastructure Development in Interior Areas				
												53.Major Works				
												TOTAL (05)				
	14,00,000											(06) Food Park				
					20,00,000				20,00,000			50.Other Charges				
												53.Major Works		20,00,000		
	14,00,000				20,00,000				20,00,000			TOTAL (06)		20,00,000		
	26,00,000				39,80,000				39,80,000			TOTAL 101		1,20,00,000		
												102 SMALL SCALE INDUSTRIES-				
												(02) Multi purpose Service workshop-				
												53.Major Works				
												TOTAL (02)				
												(03) Training Institute(Leather Blackmithy & Carpentry Section)				
												53.Major Works				
												TOTAL (03)				
												TOTAL 102				
												104 HANDICRAFTS INDUSTRIES-				
												(01) Share Capital Contribution to Megfhalaya Handicraft Develop- ment Corporation-				
												32.Contribution				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
					30,00,000				30,00,000			53.Major Works		40,00,000		
					30,00,000				30,00,000			54.Investments				
												55.Loans and Advances				
												<b>TOTAL (01)</b>		40,00,000		
												<b>(02) Employment Programme (Knitting Centre)-</b>				
												53.Major Works				
												<b>TOTAL (02)</b>				
					30,00,000				30,00,000			<b>TOTAL 104</b>		40,00,000		
												<b>190 Investment in Public Sector and Other Undertakings</b>				
	30,00,000											<b>(01) Share Capital Contribution to MHHDC</b>				
												50.Other Charges				
	30,00,000											<b>TOTAL (01)</b>				
	30,00,000											<b>TOTAL 190</b>				
	6,00,000											<b>200 OTHER VILLAGE INDUSTRIES-</b>				
												<b>(01) Infrastructural Development of Backward Areas-</b>				
					6,00,000				6,00,000			50.Other Charges				
					6,00,000				6,00,000			01. Growth Centre.				
												31.Grants - in - aid (Salary)		15,00,000		
												<b>TOTAL 01</b>		15,00,000		
	6,00,000				6,00,000				6,00,000			<b>TOTAL (01)</b>		15,00,000		
												<b>(03) Paper Grade Lime Project-</b>				
												54.Investments				
												<b>TOTAL (03)</b>				
												<b>(04) Creation of Outlay Testing Centre at Land Custom Station in Meghalaya (LCS).</b>				
												53.Major Works		5,00,00,000		
												<b>TOTAL (04)</b>		5,00,00,000		
	6,00,000				6,00,000				6,00,000			<b>TOTAL 200</b>		5,15,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 54

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
	62,00,000				75,80,000				75,80,000			TOTAL NON PLAN AND STATE PLAN		6,75,00,000			
	62,00,000				75,80,000				75,80,000			TOTAL 4851		6,75,00,000			
												F-Loans and Advances					
												6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES-					
												(01) Loans for District Industries Centres-					
												54.Investments					
												TOTAL (01)					
												(02) Loans for District Industries Centres(Margin Money Scheme)					
												54.Investments					
												TOTAL (02)					
												TOTAL 102					
												TOTAL CENTRALLY SPONSORED SCHEMES					
												TOTAL 6851					
64,28,818	9,89,08,804	5,65,34,730	3,88,39,537	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	71,43,000	11,82,50,000	6,77,57,000	3,42,70,000	GRAND TOTAL	72,28,000	18,72,00,000	7,12,78,800	4,62,00,000	