

**GRANT- 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	6,99,60,000	11,60,00,000	18,59,60,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**INDUSTRIES DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 6885 Other Loans to Industries and Minerals GRAND TOTAL	2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
	13,00,00,000				13,00,00,000				13,00,00,000					10,00,00,000		
	49,00,000				2,68,00,000				2,68,00,000					1,60,00,000		
2,71,33,407	14,31,47,325	1,79,75,019	33,17,952	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000		2,09,88,000	13,66,00,000	2,33,72,000	50,00,000

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,59,13,407	19,34,675	1,68,54,671	12,75,761	1,86,38,000	49,80,000	2,08,72,000	5,20,000	1,86,38,000	49,80,000	2,08,72,000	5,20,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION-- 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY-- 792 IRRECOVERABLE LOANS WRITTEN OFF- 800 OTHER EXPENDITURE.---  TOTAL 80 TOTAL NON PLAN AND STATE PLAN TOTAL 2852  CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 4854  4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	2,06,18,000	56,00,000	2,24,32,000	20,00,000
	5,12,650	10,77,048	14,80,800	1,80,000	4,00,000	8,50,000	17,00,000	1,80,000	4,00,000	8,50,000	17,00,000		1,80,000	60,00,000	9,40,000	20,00,000
				50,000				50,000					50,000			
1,12,20,000	58,00,000	43,300	5,61,391	1,10,000	58,00,000		7,80,000	1,10,000	58,00,000		7,80,000		1,40,000	90,00,000		10,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000		2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000		2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000		2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
	13,00,00,000				13,00,00,000				13,00,00,000				10,00,00,000			
	13,00,00,000				13,00,00,000				13,00,00,000				10,00,00,000			
	13,00,00,000				13,00,00,000				13,00,00,000				10,00,00,000			
	13,00,00,000				13,00,00,000				13,00,00,000				10,00,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	49,00,000				2,68,00,000				2,68,00,000			NON PLAN AND STATE PLAN 60 OTHERS.- 800 OTHER EXPENDITURE.--		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			TOTAL 60		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			TOTAL NON PLAN AND STATE PLAN		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			TOTAL 4885		1,60,00,000		
												F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS.--				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6885				
2,71,33,407	14,31,47,325	1,79,75,019	33,17,952	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000	GRAND TOTAL	2,09,88,000	13,66,00,000	2,33,72,000	50,00,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION--				
												(01) Directorate of Industries--				
				1,70,00,000	10,50,000			1,70,00,000	10,50,000			01.Salaries	1,74,78,000	16,00,000		
				1,30,000	25,000			1,30,000	25,000			02.Wages	1,32,000			
				2,12,000	2,50,000			2,12,000	2,50,000			06.Medical Treatment	2,50,000	6,00,000		
				3,00,000	75,000			3,00,000	75,000			11.Domestic travel expenses	3,10,000	5,00,000		
1,59,13,407	19,31,790	5,50,221	54,399	4,00,000	3,00,000			4,00,000	3,00,000			13.Office Expenses	4,10,000	4,00,000		
												14.Rents, Rates and Taxes				
				30,000				30,000				16.Publications	35,000			
				30,000				30,000				26.Advertising and Publicity	35,000			

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				75,000				75,000				27.Minor Works	80,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
				2,00,000	9,00,000			2,00,000	9,00,000			50.Other Charges				
												51.Motor Vehicles	2,10,000	9,00,000		
1,59,13,407	19,31,790	5,50,221	54,399	1,83,77,000	26,00,000			1,83,77,000	26,00,000			TOTAL (01)	1,89,40,000	40,00,000		
		1,61,37,004	8,16,450			1,93,00,000	4,35,000			1,93,00,000	4,35,000	(02) District Organisation--				
												01.Salaries			2,07,38,000	7,70,000
						1,29,000				1,29,000		02.Wages			1,44,000	
						2,85,000	25,000			2,85,000	25,000	06.Medical Treatment			3,05,000	50,000
						4,20,000	5,000			4,20,000	5,000	11.Domestic travel expenses			4,35,000	50,000
						3,65,000	25,000			3,65,000	25,000	13.Office Expenses			3,90,000	60,000
						50,000				50,000		14.Rents, Rates and Taxes			55,000	
												16.Publications				
						27,000				27,000		26.Advertising and Publicity			35,000	
						55,000				55,000		27.Minor Works			70,000	10,00,000
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
						2,05,000	30,000			2,05,000	30,000	51.Motor Vehicles			2,20,000	70,000
												53.Major Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,61,37,004	8,16,450			2,08,36,000	5,20,000			2,08,36,000	5,20,000	<b>TOTAL (02)</b>			2,23,92,000	20,00,000
												<b>(03) Engagement of Apprentices under Apprenticeship Act,1961--</b>				
						36,000				36,000		13.Office Expenses				
												34.Scholarships and Stipends	5,000		40,000	
						36,000				36,000		<b>TOTAL (03)</b>	5,000		40,000	
												<b>(04) Creation of post for the office of Joint Director of Industries ,Tura.</b>				
	2,885	1,67,446	3,64,694		6,75,000					6,75,000		01.Salaries		10,50,000		
				15,000	30,000			15,000	30,000			02.Wages	15,000	60,000		
					50,000				50,000			06.Medical Treatment		80,000		
				52,000	25,000			52,000	25,000			11.Domestic travel expenses	52,000	50,000		
				52,000	50,000			52,000	50,000			13.Office Expenses	50,000	90,000		
					15,00,000				15,00,000			27.Minor Works		2,00,000		
			40,218									31.Grants - in - aid (Salary)				
				42,000	50,000			42,000	50,000			51.Motor Vehicles	44,000	70,000		
	2,885	1,67,446	4,04,912	1,61,000	23,80,000			1,61,000	23,80,000			<b>TOTAL (04)</b>	1,61,000	16,00,000		
				1,00,000				1,00,000				<b>(05) Expenditure on State Guest.</b>				
												20.Other Administrative expenses	20,000			
				1,00,000				1,00,000				<b>TOTAL (05)</b>	20,000			
												<b>(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Bamboo Chip Ltd.</b>				
												02.Wages	50,000			
												06.Medical Treatment	50,000			
												11.Domestic travel expenses	50,000			
												13.Office Expenses	1,00,000			
												20.Other Administrative expenses	50,000			
												50.Other Charges	1,00,000			
												<b>TOTAL (06)</b>	4,00,000			

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd. 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 50.Other Charges	30,000 38,000 20,000 11,000 30,000 1,40,000			
												TOTAL (07)	2,69,000			
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. . 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 50.Other Charges	30,000 30,000 20,000 30,000 11,000 1,08,000			
												TOTAL (08)	2,29,000			
												(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd. 02.Wages	30,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												06.Medical Treatment	30,000			
												11.Domestic travel expenses	20,000			
												13.Office Expenses	30,000			
												20.Other Administrative expenses	10,000			
												50.Other Charges	78,000			
												<b>TOTAL (09)</b>	<b>1,98,000</b>			
												<b>(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Khadi Village &amp; Industries Board (MKVIB).</b>				
												02.Wages	30,000			
												06.Medical Treatment	20,000			
												11.Domestic travel expenses	30,000			
												13.Office Expenses	30,000			
												20.Other Administrative expenses	10,000			
												50.Other Charges	78,000			
												<b>TOTAL (10)</b>	<b>1,98,000</b>			
												<b>(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).</b>				
												02.Wages	30,000			
												06.Medical Treatment	20,000			
												11.Domestic travel expenses	30,000			
												13.Office Expenses	30,000			
												20.Other Administrative expenses	10,000			
												50.Other Charges	78,000			
												<b>TOTAL (11)</b>	<b>1,98,000</b>			
1,59,13,407	19,34,675	1,68,54,671	12,75,761	1,86,38,000	49,80,000	2,08,72,000	5,20,000	1,86,38,000	49,80,000	2,08,72,000	5,20,000	<b>TOTAL 001</b>	<b>2,06,18,000</b>	<b>56,00,000</b>	<b>2,24,32,000</b>	<b>20,00,000</b>
												<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												(01) Business Management and Accountancy.-				
												34.Scholarships and Stipends	1,50,000			
												TOTAL (01)	1,50,000			
												(02) Training inside and outside the State--				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends		50,00,000	9,40,000	20,00,000
												TOTAL (02)		50,00,000	9,40,000	20,00,000
												(03) Study Tour of Artisans and Enterprenures--				
												11.Domestic travel expenses	30,000			
												50.Other Charges				
												TOTAL (03)	30,000			
												(04) Payment for professional and special services,Motivation Study(under Feasibility Study).				
												13.Office Expenses		10,00,000		
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												01. Feasibility Studies				
												13.Office Expenses				
												TOTAL 01				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,00,000				4,00,000				4,00,000			<b>TOTAL (04)</b>		10,00,000		
	5,12,650	10,77,048	14,80,800	1,80,000	4,00,000	8,50,000	17,00,000	1,80,000	4,00,000	8,50,000	17,00,000	<b>TOTAL 003</b>	1,80,000	60,00,000	9,40,000	20,00,000
												<b>102 INDUSTRIAL PRODUCTIVITY--</b>				
												<b>(01) Survey and Investment--</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 102</b>				
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF-</b>				
												<b>(01) Irrecoverable Loan</b>				
				50,000				50,000				64.Write off/losses	50,000			
				50,000				50,000				<b>TOTAL (01)</b>	50,000			
				50,000				50,000				<b>TOTAL 792</b>	50,000			
												<b>800 OTHER EXPENDITURE.---</b>				
												<b>(01) Assistance for Incentive Large and Medium Industries under Package Scheme--</b>				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged.</b>				
												13.Office Expenses		5,00,000		
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>		5,00,000		
												<b>(03) State Award for Master Craftmen</b>				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				60,000				60,000				13.Office Expenses	60,000			
												50.Other Charges				
				60,000				60,000				TOTAL (03)	60,000			
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government--				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(09) Entrepreneurship Development Programmme-				
					2,00,000				2,00,000			13.Office Expenses		5,00,000		
	2,00,000											31.Grants - in - aid (Salary)				
	2,00,000				2,00,000				2,00,000			TOTAL (09)		5,00,000		
												(10) Investment Promotion Programme(Awareness Programme).				
							1,00,000				1,00,000	11.Domestic travel expenses				1,50,000
							2,00,000				2,00,000	13.Office Expenses				1,50,000
							1,00,000				1,00,000	14.Rents, Rates and Taxes				2,00,000
												21.Supplies and Materials				
							70,000				70,000	26.Advertising and Publicity				90,000
		43,300	5,61,391									31.Grants - in - aid (Salary)				
							1,60,000				1,60,000	34.Scholarships and Stipends				2,00,000
							1,50,000				1,50,000	50.Other Charges				2,10,000
		43,300	5,61,391				7,80,000				7,80,000	TOTAL (10)				10,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	50,00,000				50,00,000				50,00,000			(11) Publication &Publicity 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (11)		70,00,000		
	50,00,000				50,00,000				50,00,000			(12) Industrial Park. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (12)		70,00,000		
	6,00,000				6,00,000				6,00,000			(13) Voluntary Retirement Scheme of Sick Units. 04.Pensionary Charges TOTAL (13)		10,00,000		
	6,00,000				6,00,000				6,00,000			TOTAL 800		10,00,000		
1,12,20,000				50,000				50,000				TOTAL 80	80,000			
1,12,20,000				50,000				50,000				TOTAL NON PLAN AND STATE PLAN	80,000			
1,12,20,000	58,00,000	43,300	5,61,391	1,10,000	58,00,000		7,80,000	1,10,000	58,00,000		7,80,000	TOTAL 2852	1,40,000	90,00,000		10,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	For Details of Foregoing See Below CAPITAL SECTION  C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-  (01) Share Capital to Mawmluh Cherra Cement Limited. 31.Grants - in - aid (Salary) 54.Investments TOTAL (01)	2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	TOTAL 190	2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
2,71,33,407	82,47,325	1,79,75,019	33,17,952	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	1,89,78,000	1,11,80,000	2,17,22,000	30,00,000	TOTAL 01	2,09,88,000	2,06,00,000	2,33,72,000	50,00,000
	13,00,00,000				13,00,00,000				13,00,00,000					10,00,00,000		
	13,00,00,000				13,00,00,000				13,00,00,000					10,00,00,000		
	13,00,00,000				13,00,00,000				13,00,00,000					10,00,00,000		
	13,00,00,000				13,00,00,000				13,00,00,000					10,00,00,000		

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## GRANT 52

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
	13,00,00,000				13,00,00,000				13,00,00,000			TOTAL NON PLAN AND STATE PLAN		10,00,00,000			
	13,00,00,000				13,00,00,000				13,00,00,000			TOTAL 4854		10,00,00,000			
												C-Capital Account of Economic Services					
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN					
												60 OTHERS.-					
												800 OTHER EXPENDITURE.--					
												(01) Share Capital for Meghalaya Industrial Development Corpora- tion-					
												31.Grants - in - aid (Salary)					
												54.Investments		10,00,000			
												01. Equity Participation to Project.					
												54.Investments					
												TOTAL 01					
												02. Office Accomodation to M.I.D.C.					
												50.Other Charges					
												TOTAL 02					
												TOTAL (01)		10,00,000			
												(02) Financial operations to Meghalaya Industrial Development Corporation-					
												21.Supplies and Materials					
												31.Grants - in - aid (Salary)					
												50.Other Charges					
												53.Major Works					
	49,00,000																

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					2,68,00,000				2,68,00,000			54.Investments		1,50,00,000		
	49,00,000				2,68,00,000				2,68,00,000			<b>TOTAL (02)</b>		1,50,00,000		
												<b>(03) Construction of Industrial Roads.-</b>				
												53.Major Works				
												<b>TOTAL (03)</b>				
												<b>(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.</b>				
												54.Investments				
												<b>TOTAL (04)</b>				
	49,00,000				2,68,00,000				2,68,00,000			<b>TOTAL 800</b>		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			<b>TOTAL 60</b>		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>		1,60,00,000		
	49,00,000				2,68,00,000				2,68,00,000			<b>TOTAL 4885</b>		1,60,00,000		
												<b>F-Loans and Advances</b>				
												<b>6885 Other Loans to Industries and Minerals</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>800 OTHER LOANS.,--</b>				
												<b>(01) Loans to Meghalaya Industrial Development Corporation-</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>(02) Mawmluh Cherra Cement Ltd.-</b>				
												54.Investments				
												<b>TOTAL (02)</b>				
												<b>(03) Share Capital to Mawmluh Cherra Cement Ltd.</b>				
												01. Equity Participation to Project				
												54.Investments				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				

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Computerisation by NIC, Meghalaya State Centre

## GRANT 52

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6885				
2,71,33,407	14,31,47,325	1,79,75,019	33,17,952	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000	1,89,78,000	16,79,80,000	2,17,22,000	30,00,000	GRAND TOTAL	2,09,88,000	13,66,00,000	2,33,72,000	50,00,000