

GRANT- 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE	CAPITAL	TOTAL
Voted	81,00,000	6,56,30,000	7,37,30,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		74,09,044				77,00,000				77,00,000		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			81,00,000	
			2,80,15,302				50,00,000				50,00,000					
							3,50,00,000				3,50,00,000					6,56,30,000
		74,09,044	2,80,15,302			77,00,000	4,00,00,000			77,00,000	4,00,00,000				81,00,000	6,56,30,000

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	
												REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION- TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 2701 2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- 103 CIVIL WORKS- 800 Other Expenditure TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 2711						
		74,09,044				77,00,000				77,00,000							81,00,000	
		74,09,044				77,00,000				77,00,000							81,00,000	
		74,09,044				77,00,000				77,00,000							81,00,000	
		74,09,044				77,00,000				77,00,000							81,00,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							50,00,000				50,00,000	02 MEDIUM IRRIGATION (NON-COMMERCIAL)				
							50,00,000				50,00,000	800 OTHER EXPENDITURE				
							50,00,000				50,00,000	TOTAL 02				
							50,00,000				50,00,000	TOTAL NON PLAN AND STATE PLAN				
							50,00,000				50,00,000	TOTAL 4701				
			2,80,15,302				3,50,00,000				3,50,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN				
			2,80,15,302				3,50,00,000				3,50,00,000	01 FLOOD CONTROL				2,25,00,000
			2,80,15,302				3,50,00,000				3,50,00,000	103 CIVIL WORKS-				
			2,80,15,302				3,50,00,000				3,50,00,000	800 Other Expenditures				
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL 01				2,25,00,000
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL NON PLAN AND STATE PLAN				2,25,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				4,31,30,000
												800 Other Expenditures				
												TOTAL 01				4,31,30,000
												TOTAL CENTRALLY SPONSORED SCHEMES				4,31,30,000
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL 4711				6,56,30,000
		74,09,044	2,80,15,302			77,00,000	4,00,00,000			77,00,000	4,00,00,000	GRAND TOTAL			81,00,000	6,56,30,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION-NON-COMMERCIAL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Project Engineer and his establishment				
												01.Salaries				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Divisional Offices-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				
												(03) State's Contribution to Central Board of Irrigation and Power-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 001				
												103 CIVIL WORKS-				
												(01) New Supplies				
		74,09,044				77,00,000				77,00,000		27.Minor Works			81,00,000	
												53.Major Works				
		74,09,044				77,00,000				77,00,000		TOTAL (01)			81,00,000	
		74,09,044				77,00,000				77,00,000		TOTAL 103			81,00,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
		74,09,044				77,00,000				77,00,000		TOTAL 01			81,00,000	
		74,09,044				77,00,000				77,00,000		TOTAL NON PLAN AND STATE PLAN			81,00,000	
		74,09,044				77,00,000				77,00,000		TOTAL 2711			81,00,000	
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
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-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							50,00,000				50,00,000	02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 27.Minor Works 53.Major Works TOTAL (01) TOTAL 800 TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 4701 C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- (01) Works- 27.Minor Works 53.Major Works TOTAL (01) TOTAL 103 800 Other Expenditures (01) Critical Flood Control and Anti-Erosion Schemes				
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
			2,80,15,302				3,50,00,000				3,50,00,000					2,25,00,000
			2,80,15,302				3,50,00,000				3,50,00,000					2,25,00,000
			2,80,15,302				3,50,00,000				3,50,00,000					2,25,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL 01				2,25,00,000
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL NON PLAN AND STATE PLAN				2,25,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
												53.Major Works				4,31,30,000
												TOTAL (01)				4,31,30,000
												TOTAL 103				4,31,30,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				4,31,30,000
												TOTAL CENTRALLY SPONSORED SCHEMES				4,31,30,000
			2,80,15,302				3,50,00,000				3,50,00,000	TOTAL 4711				6,56,30,000
		74,09,044	2,80,15,302			77,00,000	4,00,00,000			77,00,000	4,00,00,000	GRAND TOTAL			81,00,000	6,56,30,000