

**GRANT- 42**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE	CAPITAL	TOTAL
Voted	4,06,93,000	-	4,06,93,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**WEIGHTS AND MEASURES DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL  REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING 053 MAINTENANCE AND REPAIRS				
50,79,244	82,41,782	1,11,93,665	29,75,865	72,78,000	42,50,000	1,20,22,000	42,50,000	72,78,000	42,50,000	1,20,22,000	42,50,000		1,25,000		3,30,000	
50,79,244	82,41,782	1,11,93,665	29,75,865	74,03,000	42,50,000	1,22,97,000	42,50,000	74,03,000	42,50,000	1,22,97,000	42,50,000		80,54,000	1,45,00,000	1,33,84,000	43,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
				25,000		2,15,000		25,000		2,15,000		800 Other expenditure	25,000		2,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL 07	1,25,000		3,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL NON PLAN AND STATE PLAN	1,25,000		3,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL 2216	1,25,000		3,30,000	
57,338		62,876		1,25,000		1,85,000		1,25,000		1,85,000		C-Economic Services				
				95,000		1,90,000		95,000		1,90,000		3475 OTHER GENERAL ECONOMIC SERVICES				
50,21,906	32,41,782	1,11,30,789	29,75,865	68,67,000	42,50,000	1,11,72,000	37,00,000	68,67,000	42,50,000	1,11,72,000	37,00,000	NON PLAN AND STATE PLAN				
				1,91,000		4,75,000	5,50,000	1,91,000		4,75,000	5,50,000	001 Direction and Administration.	1,25,000		1,85,000	
												003 Training	95,000		1,70,000	
50,79,244	32,41,782	1,11,93,665	29,75,865	72,78,000	42,50,000	1,20,22,000	42,50,000	72,78,000	42,50,000	1,20,22,000	42,50,000	106 REGULATION OF WEIGHTS AND MEASURES--	76,43,000	38,00,000	1,25,54,000	43,00,000
												800 OTHER EXPENDITURE-	1,91,000	4,00,000	4,75,000	
												TOTAL NON PLAN AND STATE PLAN	80,54,000	42,00,000	1,33,84,000	43,00,000
	50,00,000											CENTRALLY SPONSORED SCHEMES				
	50,00,000											106 REGULATION OF WEIGHTS AND MEASURES--		1,03,00,000		
												TOTAL CENTRALLY SPONSORED SCHEMES		1,03,00,000		
50,79,244	82,41,782	1,11,93,665	29,75,865	72,78,000	42,50,000	1,20,22,000	42,50,000	72,78,000	42,50,000	1,20,22,000	42,50,000	TOTAL 3475	80,54,000	1,45,00,000	1,33,84,000	43,00,000
50,79,244	82,41,782	1,11,93,665	29,75,865	74,03,000	42,50,000	1,22,97,000	42,50,000	74,03,000	42,50,000	1,22,97,000	42,50,000	GRAND TOTAL	81,79,000	1,45,00,000	1,37,14,000	43,00,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING-				
												NON PLAN AND STATE PLAN				
												07 OTHER HOUSING.				
												003 TRAINING				
												(01) Training outside the State				
												11.Domestic travel expenses			15,000	
												13.Office Expenses			15,000	
												14.Rents, Rates and Taxes				
												TOTAL (01)			30,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL 003			30,000	
												053 MAINTENANCE AND REPAIRS				
												(01) Work Charged Establishment				
												27.Minor Works				
												TOTAL (01)				
												(02) Other maintenance expenditure				
				1,00,000		60,000		1,00,000		60,000		27.Minor Works	1,00,000		70,000	
				1,00,000		60,000		1,00,000		60,000		TOTAL (02)	1,00,000		70,000	
				1,00,000		60,000		1,00,000		60,000		TOTAL 053	1,00,000		70,000	
												800 Other expenditure				
												(01) Construction				
				25,000		2,15,000		25,000		2,15,000		27.Minor Works	25,000		2,30,000	
				25,000		2,15,000		25,000		2,15,000		TOTAL (01)	25,000		2,30,000	
				25,000		2,15,000		25,000		2,15,000		TOTAL 800	25,000		2,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL 07	1,25,000		3,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL NON PLAN AND STATE PLAN	1,25,000		3,30,000	
				1,25,000		2,75,000		1,25,000		2,75,000		TOTAL 2216	1,25,000		3,30,000	
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC SERVICES				
												NON PLAN AND STATE PLAN				
												001 Direction and Administration.				
												(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
57,338		62,876		1,00,000		1,55,000		1,00,000		1,55,000		13.Office Expenses	1,00,000		1,55,000	
				25,000		30,000		25,000		30,000		14.Rents, Rates and Taxes	25,000		30,000	
57,338		62,876		1,25,000		1,85,000		1,25,000		1,85,000		<b>TOTAL (01)</b>	1,25,000		1,85,000	
57,338		62,876		1,25,000		1,85,000		1,25,000		1,85,000		<b>TOTAL 001</b>	1,25,000		1,85,000	
												<b>003 Training</b>				
												<b>(01) Training outside the State</b>				
				40,000		1,40,000		40,000		1,40,000		11.Domestic travel expenses	40,000		1,40,000	
				40,000		30,000		40,000		30,000		13.Office Expenses	40,000		30,000	
				15,000		20,000		15,000		20,000		14.Rents, Rates and Taxes				
												50.Other Charges	15,000			
				95,000		1,90,000		95,000		1,90,000		<b>TOTAL (01)</b>	95,000		1,70,000	
				95,000		1,90,000		95,000		1,90,000		<b>TOTAL 003</b>	95,000		1,70,000	
												<b>106 REGULATION OF WEIGHTS AND MEASURES--</b>				
												<b>(01) Administrative Organisation-</b>				
				32,80,000	26,00,000			32,80,000	26,00,000			01.Salaries	36,38,000	32,00,000		
				42,000		50,000		42,000		50,000		02.Wages	42,000		60,000	
				1,15,000				1,15,000				06.Medical Treatment	1,15,000			
				55,000	1,00,000	55,000		55,000	1,00,000	55,000		11.Domestic travel expenses	55,000		45,000	
31,73,787	24,76,436	9,57,666	1,89,026	55,000	2,00,000	1,15,000	3,00,000	55,000	2,00,000	1,15,000	3,00,000	13.Office Expenses	55,000	2,00,000	1,15,000	
						23,000				23,000		14.Rents, Rates and Taxes			23,000	
				15,000				15,000				27.Minor Works	15,000		5,000	
												28.Professional Services				
				10,000		33,000		10,000		33,000		50.Other Charges	10,000		33,000	
31,73,787	24,76,436	9,57,666	1,89,026	35,72,000	29,00,000	2,76,000	3,00,000	35,72,000	29,00,000	2,76,000	3,00,000	<b>TOTAL (01)</b>	39,30,000	34,00,000	2,81,000	
												<b>(02) Enforcement-</b>				
				15,20,000		98,53,000	30,00,000	15,20,000		98,53,000	30,00,000	01.Salaries	15,97,000		1,12,26,000	34,00,000
												02.Wages				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,35,341	4,98,596	1,01,45,603	27,86,839	22,000		2,80,000	1,00,000	22,000		2,80,000	1,00,000	06.Medical Treatment	22,000		2,80,000	
				18,000		1,27,000	1,00,000	18,000		1,27,000	1,00,000	11.Domestic travel expenses	18,000		1,27,000	
				35,000	8,00,000	1,43,000	2,00,000	35,000	8,00,000	1,43,000	2,00,000	13.Office Expenses	35,000	2,00,000	1,43,000	8,00,000
					1,00,000	70,000			1,00,000	70,000		14.Rents, Rates and Taxes			80,000	1,00,000
				25,000		50,000		25,000		50,000		27.Minor Works	25,000		50,000	
												28.Professional Services				
				12,000		30,000		12,000		30,000		50.Other Charges	12,000		30,000	
				15,000		54,000		15,000		54,000		51.Motor Vehicles	15,000		64,000	
				28,000	1,00,000	61,000		28,000	1,00,000	61,000		52.Machinery and Equipment	28,000	1,00,000	46,000	
11,35,341	4,98,596	1,01,45,603	27,86,839	16,75,000	10,00,000	1,06,68,000	34,00,000	16,75,000	10,00,000	1,06,68,000	34,00,000	TOTAL (02)	17,52,000	3,00,000	1,20,46,000	43,00,000
7,12,778	2,66,750	27,520		15,30,000				15,30,000				(03) Publicity for Metric System of Weights & Measures-				
												01.Salaries	18,71,000			
				20,000				20,000				02.Wages				
												11.Domestic travel expenses	20,000			
												13.Office Expenses				
				12,000	2,00,000	30,000		12,000	2,00,000	30,000		14.Rents, Rates and Taxes				
				23,000	1,50,000	80,000		23,000	1,50,000	80,000		21.Supplies and Materials	12,000	50,000	30,000	
				10,000		35,000		10,000		35,000		26.Advertising and Publicity	23,000	50,000	80,000	
10,000		25,000		10,000		25,000		27.Minor Works	10,000		35,000					
				12,000		30,000		12,000		30,000		50.Other Charges	10,000		30,000	
				5,000		33,000		5,000		33,000		52.Machinery and Equipment	5,000		27,000	
7,12,778	2,66,750	27,520		16,10,000	3,50,000	2,03,000		16,10,000	3,50,000	2,03,000		TOTAL (03)	19,51,000	1,00,000	2,02,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				10,000		25,000		10,000		25,000		(04) Establishment of Laboratory-				
												01.Salaries				
												14.Rents, Rates and Taxes				
												27.Minor Works	10,000		25,000	
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
				10,000		25,000		10,000		25,000		TOTAL (04)	10,000		25,000	
												(05) Payment of Decretal Amount-				
												50.Other Charges				
												TOTAL (05)				
												(06) Strengthening of Weights & Measures Infrastructures.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												TOTAL (06)				
50,21,906	32,41,782	1,11,30,789	29,75,865	68,67,000	42,50,000	1,11,72,000	37,00,000	68,67,000	42,50,000	1,11,72,000	37,00,000	TOTAL 106	76,43,000	38,00,000	1,25,54,000	43,00,000
												800 OTHER EXPENDITURE-				
				23,000		1,70,000	5,50,000	23,000		1,70,000	5,50,000	(01) Repairs and maintenance of Departmental non-residential building-				
												27.Minor Works	23,000	4,00,000	1,70,000	
				23,000		1,70,000	5,50,000	23,000		1,70,000	5,50,000	TOTAL (01)	23,000	4,00,000	1,70,000	
				1,68,000		3,05,000		1,68,000		3,05,000		(02) Repairs of Laboratory cum office Building				
												27.Minor Works	1,68,000		3,05,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,68,000		3,05,000		1,68,000		3,05,000		TOTAL (02)	1,68,000		3,05,000	
				1,91,000		4,75,000	5,50,000	1,91,000		4,75,000	5,50,000	TOTAL 800	1,91,000	4,00,000	4,75,000	
50,79,244	32,41,782	1,11,93,665	29,75,865	72,78,000	42,50,000	1,20,22,000	42,50,000	72,78,000	42,50,000	1,20,22,000	42,50,000	TOTAL NON PLAN AND STATE PLAN	80,54,000	42,00,000	1,33,84,000	43,00,000
	50,00,000											CENTRALLY SPONSORED SCHEMES 106 REGULATION OF WEIGHTS AND MEASURES-- (01) Strengthening of Weights and Measures Infrastructures 01. Construction of New Working/Secondary Standard Laboratory 27.Minor Works		1,00,00,000		
	50,00,000											TOTAL 01		1,00,00,000		
												02. Operational Costs of Mobile Test Kit. 01.Salaries 11.Domestic travel expenses 13.Office Expenses		2,40,000 24,000 36,000		
												TOTAL 02		3,00,000		
	50,00,000											TOTAL (01)		1,03,00,000		
	50,00,000											TOTAL 106		1,03,00,000		
	50,00,000											TOTAL CENTRALLY SPONSORED SCHEMES		1,03,00,000		
50,79,244	82,41,782	1,11,93,665	29,75,865	72,78,000	42,50,000	1,20,22,000	42,50,000	72,78,000	42,50,000	1,20,22,000	42,50,000	TOTAL 3475	80,54,000	1,45,00,000	1,33,84,000	43,00,000
50,79,244	82,41,782	1,11,93,665	29,75,865	74,03,000	42,50,000	1,22,97,000	42,50,000	74,03,000	42,50,000	1,22,97,000	42,50,000	GRAND TOTAL	81,79,000	1,45,00,000	1,37,14,000	43,00,000