I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
Voted	11,13,00,000	-	11,13,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

STATISTICS		A	ctuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010	-2011		Budge	t Estima	tes 2011-	-2012
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 2,74,78,653 33,45,324 2,92,82,395 1,82,79,264 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 46,20,000 3,33,26,000 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 46,20,000 3,33,26,000 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 46,20,000 3,33,26,000 GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE		Gene	eral				eral				eral				Gene	eral	Sche	dule
2,74,78,653 33,45,324 2,92,82,395 1,82,79,264 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,000 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,22,200 62,2	N	on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
2,74,78,653 33,45,324 2,92,82,395 1,82,79,264 5,14,40,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 52,22,000 3,10,60,000 1,97,78,000 62,22,000 62,22,000 62,22,000 62,22,20,20,20,20 62,22,20,20 62,22,20,20 62,22,20,20 62,22,22,20 62,22,22,20 62,22,22,22,22,22,22,22,22,22,22,22,22,2		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TOTAL 01	_													C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE				
														TOTAL UI				

Δ	ctuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budge	t Estima	tes 2011	-2012
Gene			chedule			1	chedule			Sixth S Part II	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan 11	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan
1	2	3	4	5	,	,	8	,	10	11	12	13	14	15	16	17
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS 800 Other Expenditure	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL 02	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL 3454	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	For Details of Foregoing See Below REVENUE SECTION C-Economic Services	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
CENEDAL												3454 CENSUS, SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE	togication by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	`	,	·		·	,	,	,	,	,	(01) Census Establishment-	,	,	·	`
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District				
												Handbooks				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
				1,28,00,000		2,23,24,000	72,19,900	1,28,00,000		2,23,24,000	72,19,900	01.Salaries	1,29,33,000		2,42,08,000	74,12,50
				76,000	50,000	61,000	1,50,000	76,000	50,000	61,000	1,50,000	02.Wages	80,000	40,000	75,000	1,50,00
				3,02,000		6,75,000	4,00,000	3,02,000		6,75,000	4,00,000	06.Medical Treatment	3,15,000		6,86,000	2,50,00
				1,68,000	1,30,000	3,73,000	4,00,000	1,68,000	1,30,000	3,73,000	4,00,000	11.Domestic travel expenses	1,70,000	2,10,000	3,76,000	4,00,00
1,38,89,270	12,60,535	2,28,53,923	83,84,265	2,53,000	10,00,000	2,25,000	5,22,000	2,53,000	10,00,000	2,25,000	5,22,000	13.Office Expenses	2,55,000	9,00,000	2,32,000	10,00,00
				1,50,000		2,27,000	3,86,100	1,50,000		2,27,000	3,86,100	14.Rents, Rates and Taxes	1,60,000		2,34,000	4,00,00
				4,000		4,000		4,000		4,000		16.Publications	15,000		4,000	
												26.Advertising and Publicity				
				4,000		51,000		4,000		51,000		27.Minor Works	5,000		51,000	
				2,000		7,000		2,000		7,000		28.Professional Services	4,000		7,000	
												50.Other Charges				
						28,000				28,000		51.Motor Vehicles			8,000	
												52.Machinery and Equipment				
1,38,89,270	12,60,535	2,28,53,923	83,84,265	1,37,59,000	11,80,000	2,39,75,000	90,78,000	1,37,59,000	11,80,000	2,39,75,000	90,78,000	TOTAL (01)	1,39,37,000	11,50,000	2,58,81,000	96,12,50
												(02) Centrally Assisted National Sample Survey				
				21,00,000		29,75,000		21,00,000		29,75,000		Scheme 01.Salaries	21,47,000		31,42,000	
				,,		,,		,,		,,-30		or.salaries	21,47,000		,,-30	
ENERAL			L				i				1		risation by			i

A	ctuals 2	Sixth Schedule Part II Areas		Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010	-2011		Budge	t Estima	tes 2011	-2012
Gene		Sixth S	chedule			Sixth Sixth II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10,21,562		34,65,027		1,00,000		2,17,000 1,39,000		1,00,000 52,000 25,000		2,17,000 1,39,000		02.Wages 06.Medical Treatment 11.Domestic travel expenses	1,18,000		1,68,000 1,41,000 55,000	
10,21,562		34,65,027	4,801	25,000		53,000		25,000		53,000		13.Office Expenses	75,000		55,000	
10,21,562		34,65,027	4,801	22,77,000		33,84,000		22,77,000		33,84,000		14.Rents, Rates and Taxes 50.Other Charges TOTAL (02)	23,70,000		35,06,000	
			,,,,,			2,80,000				2,80,000		(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics- 01. Salaries			3,00,000	
						40,000				40,000		06.Medical Treatment			42,000	
						45,000				45,000		11.Domestic travel expenses			46,000	
		3,31,152				15,000				15,000		13.Office Expenses			15,000	
		3,31,152				3,80,000				3,80,000		TOTAL (03)			4,03,000	
				18,50,000				18,50,000				(04) Annual Survey of Industries and Socio Economic Survey 01. Salaries	18,80,000 2,00,000			
					1,12,000			22,000	1,12,000			06.Medical Treatment		1,80,000		
13,32,281	3,06,510			22,000 18,000	4,40,000			18,000	4,40,000			11.Domestic travel expenses 13.Office Expenses	30,000 35,000	4,00,000		
												50.Other Charges				
13,32,281	3,06,510			20,88,000	5,52,000			20,88,000	5,52,000			TOTAL (04)	21,45,000	5,80,000		
GENERAL												(05) National Income Estimation-	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	DI
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
				12,50,000				12,50,000				01.Salaries	12,80,000			
				1,51,000				1,51,000				06.Medical Treatment	1,60,000			
				52,000				52,000				11.Domestic travel expenses	64,000			
10.43.995				10,000				10,000				13.Office Expenses	30,000			
												50.Other Charges				
10,43,995				14,63,000				14,63,000				TOTAL (05)	15,34,000			
												(06) Bulleting, Handbook, Abstract,etc				
				8,00,000		5,50,000		8,00,000		5,50,000		01.Salaries	8,50,000		6,04,000	
				1,10,000		1,10,000		1,10,000		1,10,000		06.Medical Treatment	1,30,000		57,000	
				18,000		37,000		18,000		37,000		11.Domestic travel expenses	25,000		37,000	
5,60,666	28,445	6,73,114		10,000	87,000	17,000		10,000	87,000	17,000		13.Office Expenses		87,000	9,000	
												33.Subsidies	25,000			
												50.Other Charges				
5,60,666	28,445	6,73,114		9,38,000	87,000	7,14,000		9,38,000	87,000	7,14,000		TOTAL (06)	10,30,000	87,000	7,07,000	
												(07) Establishment of a Printing Unit(Core				
				6,80,000				6,80,000				Scheme-Plan) 01.Salaries	7,00,000			
				1,00,000				1,00,000				06.Medical Treatment	1,18,000			
				11,000				11,000				11.Domestic travel expenses	25,000			
3,61,454				10,000				10,000				13.Office Expenses	25,000			
												50.Other Charges				
3,61,454				8,01,000				8,01,000				TOTAL (07)	8,68,000			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				
CENEDAL				İ				<u> </u>					rication by			<u> </u>

I A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
8,16,362		20,185		10,50,000 80,000 16,000				10,50,000 80,000 16,000 10,000				(09) Economic Census (Core Scheme Plan)- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	10,85,000 90,000 25,000 30,000			
8,16,362		20,185		11,56,000				11,56,000				50.Other Charges TOTAL (09) (10) Capital formation and savings estimation (Core Schemes Plan) -	12,30,000			
9,44,417				18,50,000 1,00,000 20,000 10,000				18,50,000 1,00,000 20,000 10,000				01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	18,80,000 1,20,000 25,000 18,000			
9,44,417				19,80,000				19,80,000				50.Other Charges TOTAL (10) (11) Impact Studies of command areas(core schemes plan) 01.Salaries	20,43,000			
												11.Domestic travel expenses 13.Office Expenses TOTAL (11)				
GENERAL				8,60,000				8,60,000				(12) Training Unit(Core Scheme Plan) 01.Salaries	9,15,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	50,000	•	`	`	50,000	`	,	,	06.Medical Treatment	75,000	`	`	`
				9,000				9,000				11.Domestic travel expenses	15,000			
9,27,178	72,877			10,000	84,000			10,000	84,000			13.Office Expenses	20,000	84,000		
9,27,178	72,877			9,29,000	84,000			9,29,000	84,000			TOTAL (12)	10,25,000	84,000		
9,21,110	12,011			9,29,000	04,000			9,29,000	64,000				10,23,000	64,000		
												(13) Strengthening of Price section(other state scheme)				
				28,00,000				28,00,000				01.Salaries	28,70,000			
				2,02,000				2,02,000				06.Medical Treatment	2,15,000			
				11,000				11,000				11.Domestic travel expenses	14,000			
20,63,490	16,503		74,989	12,000	84,000			12,000	84,000			13.Office Expenses	20,000	84,000		
												28.Professional Services				
												50.Other Charges				
20,63,490	16,503		74,989	30,25,000	84,000			30,25,000	84,000			TOTAL (13)	31,19,000	84,000		
												(14) Survey of Border and Backwards pockets				
				07.70.000				07.70.000				(other state Plan scheme)				
				27,70,000				27,70,000				01.Salaries	28,00,000			
				2,00,000				2,00,000				06.Medical Treatment	2,20,000			
				30,000				30,000				11.Domestic travel expenses	40,000			
12,85,383				10,000				10,000				13.Office Expenses	25,000			
												50.Other Charges				
12,85,383				30,10,000				30,10,000				TOTAL (14)	30,85,000			
												(16) Data Rank and Electronic Data Processing-				
				20,00,000			65,50,000	20,00,000			65,50,000	01.Salaries	21,50,000			65,50,000
					50,000		1,50,000		50,000		1,50,000	02.Wages		10,000		1,70,000
				2,00,000			8,00,000	2,00,000			8,00,000	06.Medical Treatment	2,20,000			5,50,000
				13,000	2,50,000		9,25,000	13,000	2,50,000		9,25,000	11.Domestic travel expenses	20,000	1,00,000		11,12,500
12.56.488	90,684	51,710	58,47,919	12,000	7,00,000		8,50,000	12,000	7,00,000			13.Office Expenses	20,000	6,00,000		8,45,000
												50.Other Charges				
												01. Crop Insurance Scheme.				
GENERAL												Compute				

7100					LESILLIA	LES 211111-	ZU I I	Kevice	d Estim	ates zu iu	-2011		Riinge	t Estima	ites zui i.	-2012
		009-2010 Sixth S	chedule			Sixth S		210 (150		ı	chedule		Zuuge	. 2501110	Six	
General		Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
												Head of Accounts			Part II	Areas
												Tieda of Ficeodiffs				
Non Plan Pl	Plan l	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
12,56,488	90,684	51,710	58,47,919	22,25,000	10,00,000		92,75,000	22,25,000	10,00,000		92,75,000	TOTAL (16)	24,10,000	7,10,000		92,27,500
												(17) Agricultural Statistic Division-				_
				9,10,000		8,20,000	8,00,000	9,10,000		8,20,000	8,00,000	01.Salaries	10,00,000		8,28,000	9,30,000
				80,000		93,000	2,00,000	80,000		93,000	2,00,000	06.Medical Treatment	1,15,000		65,000	1,60,000
				9,000				9,000				11.Domestic travel expenses	11,000			
						20,000	1,20,000			20,000	1,20,000	_			20,000	1,50,000
6,29,156		4,41,925	6,96,457	8,000		17,000	80,000	8,000		17,000	80,000	13.Office Expenses	10,000		15,000	1,00,000
												50.Other Charges				
6,29,156		4,41,925	6,96,457	10,07,000		9,50,000	12,00,000	10,07,000		9,50,000	12,00,000	TOTAL (17)	11,36,000		9,28,000	13,40,000
												(18) National Sample Survey Division-				
				12,50,000	10,50,000	14,52,000		12,50,000	10,50,000	14,52,000		01.Salaries	13,15,000	10,50,000	16,89,000	
												02.Wages				
				85,000	1,60,000	1,40,000		85,000	1,60,000	1,40,000		06.Medical Treatment	1,00,000	1,00,000	1,56,000	
				8,000	2,50,000	38,000		8,000	2,50,000	38,000		11.Domestic travel expenses	15,000	1,50,000	39,000	
8,25,764	11,94,796	13,56,741		41,000	3,00,000	27,000		41,000	3,00,000	27,000		13.Office Expenses	65,000	2,50,000	17,000	
												28.Professional Services				
												50.Other Charges				
CENEDAL																

Non Plan																
		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,25,764	11,94,796	13,56,741		13,84,000	17,60,000	16,57,000	`	13,84,000	17,60,000	16,57,000	`	TOTAL (18)	14,95,000	15,50,000	19,01,000	
												(19) Strengthening of National Income				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing				
												Facility 01.Salaries				
					1,00,000				1,00,000			11.Domestic travel expenses				
	1,51,700				1,00,000				1,00,000			13.Office Expenses		1,00,000		
	1,51,700				2,00,000				2,00,000			TOTAL (20)		1,00,000		
												(21) Collection of housing statistics				
				12,80,000				12,80,000				01.Salaries	13,95,000			
				1,00,000				1,00,000				06.Medical Treatment	1,20,000			
				10,000				10,000				11.Domestic travel expenses	17,000			
5,21,187				8,000				8,000				13.Office Expenses	15,000			
												50.Other Charges				
5,21,187				13,98,000				13,98,000				TOTAL (21)	15,47,000			
												(22) Strengthening of Publication and Reference Division				
												01.Salaries				
												11.Domestic travel expenses				
	2,23,274		2,49,463		1,75,000				1,75,000			13.Office Expenses		1,00,000		
					1,00,000		2,25,000		1,00,000		2,25,000	27.Minor Works		1,75,000		2,00,000
					_		_					50.Other Charges				
	2,23,274		2,49,463		2,75,000		2,25,000		2,75,000		2,25,000	TOTAL (22)		2,75,000		2,00,000
												(23) Statistics on wholesale and retail statistics				
GENERAL													erisation by			

A	ctuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
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												01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (23) (24) Analysis and Interpretation(Cell)				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses TOTAL (24)				
												(25) Planning and Design Division 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses TOTAL (25)				
												(26) Establishment of Sub-division offices				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				

					1					GRANT	71		, ,			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		88,618	30,16,390 30,16,390 4,980	,	6		8	9	10		12	01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges 51.Motor Vehicles TOTAL (27) (28) Crop Insurance Scheme 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses TOTAL (28) (29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission.	14	15	16	17
				1,40,00,000				1,40,00,000				13.Office Expenses	1,40,00,000			
				1,40,00,000				1,40,00,000				TOTAL (29)	1,40,00,000			
	22.45.204						10770000		50,000	3 10 60 000	1 97 78 000	(30) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (30)	5 29 74 000	46 20 000	3 33 26 000	
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL 112	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
GENERAL												800 Other Expenditure		NIC Med		

	Actuals 2	2009-2010	<u> </u>	Rudge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Rudge	t Estima	tes 2011-	2012
1	1014415 2		Sixth Schedule				chedule	Sixth Schedule				Duage	t Listinu	Sixth		
General		Part II Areas			General		Part II Areas		General		Areas		Gene	ral	Schedule	
												Head of Accounts			Part II Areas	
												ricad of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI		Non Plan	Plan	Non Plan	DI
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												(01) Census Establishment				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL 02	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL NON PLAN AND STATE PLAN	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
												CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) Survey of Small Scale Industries				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												(02) Agricural Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Creation of Statistical Cell viz.				
												Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering				
												01.Salaries				
												11.Domestic travel expenses				
CENEDAL												<u> </u>	orication by			

Non Plan Plan Plan	an Plan 17
13.Office Expenses TOTAL (03) (04) Economic Census (01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 21.Surplies and Materials 28.Professional Services 50.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development O1.Salaries	17
TOTAL (03) (04) Economic Census 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
(04) Economic Census- 01.Salaries 11.Domestic travel expenses 13.Office Expenses 13.Office Expenses 13.Office Expenses 11.Domestic travel expenses 11.Domestic travel expenses 12.Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment 10.Salaries	
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01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
13.Office Expenses TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
TOTAL (04) (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development O1. Salaries	+
Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
01.Salaries	
02.Wages	
11.Domestic travel expenses	
13.Office Expenses	
50.Other Charges	
TOTAL (06)	
TOTAL 112	
TOTAL 02	
TOTAL CENTRALLY SPONSORED SCHEMES	
CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS COMPUTERISATION by NIC Menhala	

ı A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revised Estimates 2010-2011					Budge	t Estim	ates 2011-	tes 2011-2012																																																								
Sixth Schedu		Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan																																																								
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`	`	`	`	`	`	`	`	`	`	`	`	112 ECONOMIC ADVICE AND STATICS	`	`	`	`																																																								
												(01) Economic Census																																																												
												01.Salaries																																																												
												11.Domestic travel expenses																																																												
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												(02) Time Use Survey.																																																												
												01.Salaries																																																												
												11.Domestic travel expenses																																																												
												13.Office Expenses																																																												
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												(03) Population Census 2001 etc.																																																												
												11.Domestic travel expenses																																																												
												13.Office Expenses																																																												
												50.Other Charges																																																												
												TOTAL (03)																																																												
												(04) Strengthening of publication and reference.																																																												
												13.Office Expenses																																																												
												TOTAL (04)																																																												
												(05) Agriculture Statistics Division.																																																												
GENERAL		1	1	1	<u> </u>					1	1	<u> </u>			nhalaya Sta																																																									

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development Report).				
												01.Salaries				
												13.Office Expenses				
												TOTAL (06)				
												TOTAL 112				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	TOTAL 3454	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000
2,74,78,653	33,45,324	2,92,82,395	1,82,79,264	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	5,14,40,000	52,22,000	3,10,60,000	1,97,78,000	GRAND TOTAL	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000