

GRANT- 41

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

| | REVENUE | CAPITAL | TOTAL |
|---------|--------------|---------|--------------|
| Voted | 11,13,00,000 | - | 11,13,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | |
|-------------------|-----------|------------------------------|-------------|----------------------------|-----------|------------------------------|-------------|-----------------------------|-----------|------------------------------|-------------|--|----------------------------|-----------|------------------------------|-------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01 | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | | |
|-------------------|-----------|------------------------------|-------------|----------------------------|-----------|------------------------------|-------------|-----------------------------|-----------|------------------------------|-------------|--|----------------------------|-------------|------------------------------|-------------|-------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | | - | - | - | - |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS.--- | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | 800 Other Expenditure | | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL 02 | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL NON PLAN AND STATE PLAN | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | | |
| | | | | | | | | | | | | 02 SURVEYS AND STATISTICS | | | | | |
| | | | | | | | | | | | | 112 ECONOMIC ADVICE AND STATICS.--- | | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | | |
| | | | | | | | | | | | | 02 SURVEYS AND STATISTICS | | | | | |
| | | | | | | | | | | | | 112 ECONOMIC ADVICE AND STATICS.--- | | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL 3454 | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | GRAND TOTAL | | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | | |
| | | | | | | | | | | | | REVENUE SECTION | | | | | |
| | | | | | | | | | | | | C-Economic Services | | | | | |
| | | | | | | | | | | | | 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN | | | | | |
| | | | | | | | | | | | | 01 CENSUS | | | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | | |

GENERAL

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|--|-------------|-----------|-------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | | | | | | | | | (01) Census Establishment- | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Printing of Administrative Atlas and District Handbooks.- | | | | |
| | | | | | | | | | | | | 16.Publications | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | 02 SURVEYS AND STATISTICS | | | | |
| | | | | | | | | | | | | 112 ECONOMIC ADVICE AND STATICS.--- | | | | |
| | | | | | | | | | | | | (01) State Statistics Organisations | | | | |
| | | | | 1,28,00,000 | | 2,23,24,000 | 72,19,900 | 1,28,00,000 | | 2,23,24,000 | 72,19,900 | 01.Salaries | 1,29,33,000 | | 2,42,08,000 | 74,12,500 |
| | | | | 76,000 | 50,000 | 61,000 | 1,50,000 | 76,000 | 50,000 | 61,000 | 1,50,000 | 02.Wages | 80,000 | 40,000 | 75,000 | 1,50,000 |
| | | | | 3,02,000 | | 6,75,000 | 4,00,000 | 3,02,000 | | 6,75,000 | 4,00,000 | 06.Medical Treatment | 3,15,000 | | 6,86,000 | 2,50,000 |
| | | | | 1,68,000 | 1,30,000 | 3,73,000 | 4,00,000 | 1,68,000 | 1,30,000 | 3,73,000 | 4,00,000 | 11.Domestic travel expenses | 1,70,000 | 2,10,000 | 3,76,000 | 4,00,000 |
| | | | | 2,53,000 | 10,00,000 | 2,25,000 | 5,22,000 | 2,53,000 | 10,00,000 | 2,25,000 | 5,22,000 | 13.Office Expenses | 2,55,000 | 9,00,000 | 2,32,000 | 10,00,000 |
| | | | | 1,50,000 | | 2,27,000 | 3,86,100 | 1,50,000 | | 2,27,000 | 3,86,100 | 14.Rents, Rates and Taxes | 1,60,000 | | 2,34,000 | 4,00,000 |
| | | | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 16.Publications | 15,000 | | 4,000 | |
| | | | | | | | | | | | | 26.Advertising and Publicity | | | | |
| | | | | 4,000 | | 51,000 | | 4,000 | | 51,000 | | 27.Minor Works | 5,000 | | 51,000 | |
| | | | | 2,000 | | 7,000 | | 2,000 | | 7,000 | | 28.Professional Services | 4,000 | | 7,000 | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | 28,000 | | | | 28,000 | | 51.Motor Vehicles | | | 8,000 | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | | | |
| 1,38,89,270 | 12,60,535 | 2,28,53,923 | 83,84,265 | 1,37,59,000 | 11,80,000 | 2,39,75,000 | 90,78,000 | 1,37,59,000 | 11,80,000 | 2,39,75,000 | 90,78,000 | TOTAL (01) | 1,39,37,000 | 11,50,000 | 2,58,81,000 | 96,12,500 |
| | | | | | | | | | | | | (02) Centrally Assisted National Sample Survey Scheme-- | | | | |
| | | | | 21,00,000 | | 29,75,000 | | 21,00,000 | | 29,75,000 | | 01.Salaries | 21,47,000 | | 31,42,000 | |

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | | |
|-------------------|----------|------------------------------|-------|---|----------------------|--|------|---|----------------------|--|------|---|----------------------------|---|------------------------------|--|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | |
| 10,21,562 | | 34,65,027 | 4,801 | 1,00,000 52,000 25,000 | | 2,17,000 1,39,000 53,000 | | 1,00,000 52,000 25,000 | | 2,17,000 1,39,000 53,000 | | 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 50.Other Charges | | 1,18,000 | | 1,68,000 1,41,000 55,000 | |
| 10,21,562 | | 34,65,027 | 4,801 | 22,77,000 | | 33,84,000 | | 22,77,000 | | 33,84,000 | | TOTAL (02) | | 23,70,000 | | 35,06,000 | |
| | | | | | | 2,80,000 40,000 45,000 15,000 | | | | 2,80,000 40,000 45,000 15,000 | | (03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses | | | | 3,00,000 42,000 46,000 15,000 | |
| | | 3,31,152 | | | | 3,80,000 | | | | 3,80,000 | | TOTAL (03) | | | | 4,03,000 | |
| 13,32,281 | 3,06,510 | | | 18,50,000 1,98,000 22,000 18,000 | 1,12,000 4,40,000 | | | 18,50,000 1,98,000 22,000 18,000 | 1,12,000 4,40,000 | | | (04) Annual Survey of Industries and Socio Economic Survey-- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges | | 18,80,000 2,00,000 30,000 35,000 | 1,80,000 4,00,000 | | |
| 13,32,281 | 3,06,510 | | | 20,88,000 | 5,52,000 | | | 20,88,000 | 5,52,000 | | | TOTAL (04) | | 21,45,000 | 5,80,000 | | |
| | | | | | | | | | | | | (05) National Income Estimation- | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|--------|----------|------|---|--------|--|------|---|--------|--|------|---|--|--------|---------------------------------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| 10.43.995 | | | | 12,50,000 1,51,000 52,000 10,000 | | | | 12,50,000 1,51,000 52,000 10,000 | | | | 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges | 12,80,000 1,60,000 64,000 30,000 | | | |
| 10,43,995 | | | | 14,63,000 | | | | 14,63,000 | | | | TOTAL (05) | 15,34,000 | | | |
| 5,60,666 | 28,445 | 6,73,114 | | 8,00,000 1,10,000 18,000 10,000 | | 5,50,000 1,10,000 37,000 17,000 | | 8,00,000 1,10,000 18,000 10,000 | | 5,50,000 1,10,000 37,000 17,000 | | (06) Bulleting, Handbook, Abstract,etc.-- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 33.Subsidies 50.Other Charges | 8,50,000 1,30,000 25,000 87,000 25,000 | | 6,04,000 57,000 37,000 9,000 | |
| 5,60,666 | 28,445 | 6,73,114 | | 9,38,000 | 87,000 | 7,14,000 | | 9,38,000 | 87,000 | 7,14,000 | | TOTAL (06) | 10,30,000 | 87,000 | 7,07,000 | |
| 3,61,454 | | | | 6,80,000 1,00,000 11,000 10,000 | | | | 6,80,000 1,00,000 11,000 10,000 | | | | (07) Establishment of a Printing Unit(Core Scheme-Plan)-- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges | 7,00,000 1,18,000 25,000 25,000 | | | |
| 3,61,454 | | | | 8,01,000 | | | | 8,01,000 | | | | TOTAL (07) | 8,68,000 | | | |
| | | | | | | | | | | | | (08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics 01.Salaries 11.Domestic travel expenses 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (08) | | | | |
| | | | | | | | | | | | | | | | | |

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|-----------|------------------------------|------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | | - | - | - | - |
| 8,16,362 | | 20,185 | | 10,50,000 | | | | 10,50,000 | | | | (09) Economic Census (Core Scheme Plan)- | | 10,85,000 | | | |
| | | | | 80,000 | | | | 80,000 | | | | 01.Salaries | | | | | |
| | | | | 16,000 | | | | 16,000 | | | | 06.Medical Treatment | | 90,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | 11.Domestic travel expenses | | 25,000 | | | |
| | | | | | | | | | | | | 13.Office Expenses | | 30,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| 8,16,362 | | 20,185 | | 11,56,000 | | | | 11,56,000 | | | | TOTAL (09) | | 12,30,000 | | | |
| 9,44,417 | | | | 18,50,000 | | | | 18,50,000 | | | | (10) Capital formation and savings estimation (Core Schemes Plan) - | | 18,80,000 | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | 01.Salaries | | | | | |
| | | | | 20,000 | | | | 20,000 | | | | 06.Medical Treatment | | 1,20,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | 11.Domestic travel expenses | | 25,000 | | | |
| | | | | | | | | | | | | 13.Office Expenses | | 18,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| 9,44,417 | | | | 19,80,000 | | | | 19,80,000 | | | | TOTAL (10) | | 20,43,000 | | | |
| | | | | | | | | | | | | (11) Impact Studies of command areas(core schemes plan)-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (11) | | | | | |
| | | | | 8,60,000 | | | | 8,60,000 | | | | (12) Training Unit(Core Scheme Plan)-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | 9,15,000 | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | Non Plan | Plan | Non Plan | Plan | |
|-----------|--------|----------|-----------|-----------|----------|------------------|------------|-----------|----------|-----------------------------|-----------------------------|---|------------|-----------|--------|----------|----------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 | |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | | \ | \ | \ | \ | |
| 9,27,178 | 72,877 | | | 50,000 | | | | 50,000 | | | | 06.Medical Treatment | 75,000 | | | | | |
| | | | | 9,000 | | | | 9,000 | | | 11.Domestic travel expenses | | | | | | 15,000 | |
| | | | | 10,000 | 84,000 | | | 10,000 | 84,000 | 13.Office Expenses | | | | | | | | 20,000 |
| 9,27,178 | 72,877 | | | 9,29,000 | 84,000 | | | 9,29,000 | 84,000 | | | | TOTAL (12) | 10,25,000 | 84,000 | | | |
| 20,63,490 | 16,503 | | 74,989 | 28,00,000 | | | | 28,00,000 | | | | (13) Strengthening of Price section(other state scheme)-- | 28,70,000 | | | | | |
| | | | | 2,02,000 | | | | 2,02,000 | | | 01.Salaries | | | | | | 2,15,000 | |
| | | | | 11,000 | | | | 11,000 | | | | | | | | | | 06.Medical Treatment |
| | | | | 12,000 | 84,000 | | | 12,000 | 84,000 | 11.Domestic travel expenses | 20,000 | | | | | | 84,000 | |
| | | | | | | | | | | | | | | | | | | 13.Office Expenses |
| | | | | | | | | | | 28.Professional Services | 50,000 | | | | | | 84,000 | |
| | | | | | | 50.Other Charges | TOTAL (13) | 31,19,000 | 84,000 | | | | | | | | | |
| 20,63,490 | 16,503 | | 74,989 | 30,25,000 | 84,000 | | | | | | | | | 30,25,000 | 84,000 | | | |
| 12,85,383 | | | | 27,70,000 | | | | 27,70,000 | | | | (14) Survey of Border and Backwards pockets (other state Plan scheme)-- | 28,00,000 | | | | | |
| | | | | 2,00,000 | | | | 2,00,000 | | | 01.Salaries | | | | | | 2,20,000 | |
| | | | | 30,000 | | | | 30,000 | | | | | | | | | | 06.Medical Treatment |
| | | | | 10,000 | | | | 10,000 | | | 11.Domestic travel expenses | | | | | | 25,000 | |
| | | | | | | | | | | 13.Office Expenses | | | | | | | | 50,000 |
| | | | | | | 50.Other Charges | TOTAL (14) | 30,85,000 | | | | | | | | | | |
| 12,85,383 | | | | 30,10,000 | | | | | | | | | | 30,10,000 | | | | |
| 12.56.488 | 90,684 | 51,710 | 58,47,919 | 20,00,000 | | | 65,50,000 | 20,00,000 | | | 65,50,000 | (16) Data Rank and Electronic Data Processing- | 21,50,000 | | | | | |
| | | | | | 50,000 | | 1,50,000 | | 50,000 | 1,50,000 | 01.Salaries | | | | | | 10,000 | |
| | | | | 2,00,000 | | | 8,00,000 | 2,00,000 | 8,00,000 | 02.Wages | | | | | | | | 5,50,000 |
| | | | | 13,000 | 2,50,000 | | 9,25,000 | 13,000 | 2,50,000 | | 9,25,000 | | | | | | 06.Medical Treatment | |
| | | | | 12,000 | 7,00,000 | | 8,50,000 | 12,000 | 7,00,000 | 8,50,000 | 11.Domestic travel expenses | | | | | | | 6,00,000 |
| | | | | | | | | | | 13.Office Expenses | | | | | | | 50,000 | |
| | | | | | | | | | | | 50.Other Charges | | | | | | | 01. Crop Insurance Scheme. |
| | | | | | | | | | | | | | | | | | | |

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | | |
|-------------------|-----------|------------------------------|-----------|----------------------------|-----------|------------------------------|-----------|-----------------------------|-----------|------------------------------|-----------|---------------------------------------|----------------------------|-----------|------------------------------|-----------|-----------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | | - | - | - | - |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 02.Wages | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | | |
| 12,56,488 | 90,684 | 51,710 | 58,47,919 | 22,25,000 | 10,00,000 | | 92,75,000 | 22,25,000 | 10,00,000 | | 92,75,000 | TOTAL (16) | | 24,10,000 | 7,10,000 | | 92,27,500 |
| | | | | | | | | | | | | (17) Agricultural Statistic Division- | | | | | |
| | | | | 9,10,000 | | 8,20,000 | 8,00,000 | 9,10,000 | | 8,20,000 | 8,00,000 | 01.Salaries | | 10,00,000 | | 8,28,000 | 9,30,000 |
| | | | | 80,000 | | 93,000 | 2,00,000 | 80,000 | | 93,000 | 2,00,000 | 06.Medical Treatment | | 1,15,000 | | 65,000 | 1,60,000 |
| | | | | 9,000 | | | | 9,000 | | | | 11.Domestic travel expenses | | 11,000 | | | |
| | | | | | | 20,000 | 1,20,000 | | | 20,000 | 1,20,000 | | | | | 20,000 | 1,50,000 |
| 6,29,156 | | 4,41,925 | 6,96,457 | 8,000 | | 17,000 | 80,000 | 8,000 | | 17,000 | 80,000 | 13.Office Expenses | | 10,000 | | 15,000 | 1,00,000 |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| 6,29,156 | | 4,41,925 | 6,96,457 | 10,07,000 | | 9,50,000 | 12,00,000 | 10,07,000 | | 9,50,000 | 12,00,000 | TOTAL (17) | | 11,36,000 | | 9,28,000 | 13,40,000 |
| | | | | | | | | | | | | (18) National Sample Survey Division- | | | | | |
| | | | | 12,50,000 | 10,50,000 | 14,52,000 | | 12,50,000 | 10,50,000 | 14,52,000 | | 01.Salaries | | 13,15,000 | 10,50,000 | 16,89,000 | |
| | | | | | | | | | | | | 02.Wages | | | | | |
| | | | | 85,000 | 1,60,000 | 1,40,000 | | 85,000 | 1,60,000 | 1,40,000 | | 06.Medical Treatment | | 1,00,000 | 1,00,000 | 1,56,000 | |
| | | | | 8,000 | 2,50,000 | 38,000 | | 8,000 | 2,50,000 | 38,000 | | 11.Domestic travel expenses | | 15,000 | 1,50,000 | 39,000 | |
| 8,25,764 | 11,94,796 | 13,56,741 | | 41,000 | 3,00,000 | 27,000 | | 41,000 | 3,00,000 | 27,000 | | 13.Office Expenses | | 65,000 | 2,50,000 | 17,000 | |
| | | | | | | | | | | | | 28.Professional Services | | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | Non Plan | Plan | Non Plan | Plan |
|----------|-----------|-----------|------|-----------|-----------|-----------|------|-----------|-----------|-----------|------|--|--|-----------|-----------|-----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | 14 | 15 | 16 | 17 |
| 8,25,764 | 11,94,796 | 13,56,741 | | 13,84,000 | 17,60,000 | 16,57,000 | | 13,84,000 | 17,60,000 | 16,57,000 | | TOTAL (18) | | 14,95,000 | 15,50,000 | 19,01,000 | |
| | | | | | | | | | | | | (19) Strengthening of National Income-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (19) | | | | | |
| | | | | | | | | | | | | (20) Establishment of Modern Data Processing Facility-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (20) | | | | | |
| | | | | | | | | | | | | (21) Collection of housing statistics-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 06.Medical Treatment | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| | | | | | | | | | | | | TOTAL (21) | | | | | |
| | | | | | | | | | | | | (22) Strengthening of Publication and Reference Division-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| | | | | | | | | | | | | TOTAL (22) | | | | | |
| | | | | | | | | | | | | (23) Statistics on wholesale and retail statistics-- | | | | | |

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (23) | | | | | |
| | | | | | | | | | | | | (24) Analysis and Interpretation(Cell)-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (24) | | | | | |
| | | | | | | | | | | | | (25) Planning and Design Division-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | TOTAL (25) | | | | | |
| | | | | | | | | | | | | (26) Establishment of Sub-division offices-- | | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | | |
| | | | | | | | | | | | | TOTAL (26) | | | | | |
| | | | | | | | | | | | | (27) Crop Insurance Scheme | | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-----------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-----------|-------------|-------------|--|-------------|-----------|-------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | 88,618 | 30,16,390 | | | | | | | | | 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges 51.Motor Vehicles | | | | |
| | | 88,618 | 30,16,390 | | | | | | | | | TOTAL (27) | | | | |
| | | | | | | | | | | | | (28) Crop Insurance Scheme 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses | | | | |
| | | | 4,980 | | | | | | | | | TOTAL (28) | | | | |
| | | | 4,980 | | | | | | | | | (29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission. 13.Office Expenses | | | | |
| | | | | 1,40,00,000 | | | | 1,40,00,000 | | | | TOTAL (29) | 1,40,00,000 | | | |
| | | | | 1,40,00,000 | | | | 1,40,00,000 | | | | | 1,40,00,000 | | | |
| | | | | | | | | | | | | (30) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment | | | | |
| | | | | | | | | | | | | TOTAL (30) | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL 112 | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | 800 Other Expenditure | | | | |

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Computerisation by NIC, Meghalaya State Centre

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | |
|-------------------|-----------|------------------------------|-------------|----------------------------|-----------|------------------------------|-------------|-----------------------------|-----------|------------------------------|-------------|--|----------------------------|-----------|------------------------------|-------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | | | | | (01) Census Establishment | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 800 | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL 02 | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL NON PLAN AND STATE PLAN | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | 02 SURVEYS AND STATISTICS | | | | |
| | | | | | | | | | | | | 112 ECONOMIC ADVICE AND STATICS.--- | | | | |
| | | | | | | | | | | | | (01) Survey of Small Scale Industries.-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Agriculral Statistics -- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Creation of Statistical Cell viz. | | | | |
| | | | | | | | | | | | | Livestock,Forest,P.W.D., Health | | | | |
| | | | | | | | | | | | | Services,Education,Public Health Engineering-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|------|----------|------|----------|------|----------|------|--|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Economic Census-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Implementation of the Indian Statistical Strengthening project | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 20.Other Administrative expenses | | | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | | | |
| | | | | | | | | | | | | 28.Professional Services | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | 52.Machinery and Equipment | | | | |
| | | | | | | | | | | | | TOTAL (05) | | | | |
| | | | | | | | | | | | | (06) Basic Statistics for local Development | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (06) | | | | |
| | | | | | | | | | | | | TOTAL 112 | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 02 SURVEYS AND STATISTICS | | | | |

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| Actuals 2009-2010 | | | | Budget Estimates 2010-2011 | | | | Revised Estimates 2010-2011 | | | | Head of Accounts | Budget Estimates 2011-2012 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 112 ECONOMIC ADVICE AND STATICS.--- | | | | |
| | | | | | | | | | | | | (01) Economic Census-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Time Use Survey. | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Population Census 2001 etc. | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Strengthening of publication and reference. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Agriculture Statistics Division. | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-----------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-----------|-------------|-------------|---|-------------|-----------|-------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | \ | | \ | \ | \ | \ |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (05) | | | | |
| | | | | | | | | | | | | (06) Socio Economic Survey (Human Development Report). | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (06) | | | | |
| | | | | | | | | | | | | TOTAL 112 | | | | |
| | | | | | | | | | | | | TOTAL 02 | | | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | | | |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | TOTAL 3454 | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |
| 2,74,78,653 | 33,45,324 | 2,92,82,395 | 1,82,79,264 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | 5,14,40,000 | 52,22,000 | 3,10,60,000 | 1,97,78,000 | GRAND TOTAL | 5,29,74,000 | 46,20,000 | 3,33,26,000 | 2,03,80,000 |