I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE CO-OPERATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	26,83,49,000	12,29,13,000	39,12,62,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

CO-OPERATION DEPARTMENT

A	Actuals 2	009-201	0	Budge	et Estima	tes 2010-	2011	Revise	ed Estima	ates 2010	-2011		Budge	et Estima	ates 2011-	-2012
Gene	eral	Sixth S Part II	chedule Areas		neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,65,03,181	79,39,359 1,46,00,000 15,00,000	6,56,49,862	1,91,89,974	1,68,34,000	6,29,60,000 3,59,00,000 25,00,000		2,36,94,000 2,53,85,000	1,68,34,000	6,29,60,000 3,59,00,000 25,00,000		2,36,94,000 2,53,85,000	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	1,79,84,000	14,82,60,000 4,32,00,000 1,20,00,000		3,56,89,000 4,50,09,000
					61,50,000		19,60,000		61,50,000		19,60,000	F-Loans and Advances 6425 LOANS FOR COOPERATION-		1,11,50,000		1,15,54,000
1,65,03,181	2,40,39,359	6,56,49,862	3,94,89,974	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	GRAND TOTAL	1,79,84,000	21,46,10,000	6,64,16,000	9,22,52,000

A	ctuals 2	009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010			Budge	et Estima	tes 2011	-2012
Gene			chedule	Gen			chedule	Gen			chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	3	4	5	,	,	8	,	10	11	12	13	14	15	16	17
1,33,70,983 31,32,198	29,39,359 5,00,000	2,41,51,893 4,14,97,969	1,67,96,565 2,44,409 10,00,000	32,17,000	45,10,000 3,00,000 1,00,000 5,00,000	2,80,28,000 3,56,38,000	1,72,90,000	1,36,17,000 32,17,000	45,10,000 3,00,000 1,00,000 5,00,000	3,56,38,000	1,72,90,000	003 TRAINING- 004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY-	1,41,38,000 38,46,000		2,95,47,000 3,68,69,000	
			2,00,000		6,50,000		2,00,000		6,50,000		2,00,000	107 ASSISTANCE TO CREDIT COOPERATIVES		1,23,00,000		2,00,000
	15,00,000		4,50,000		13,00,000		4,50,000		13,00,000		4,50,000	108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND-		13,00,000		4,50,000
	18,00,000				19,00,000				19,00,000			277 CO-OPERATIVE EDUCATION.		26,00,000		
	12,00,000		4,99,000		6,00,000		5,00,000		6,00,000		5,00,000	800 OTHER EXPENDITURE-		6,00,000		5,00,000
1,65,03,181	79,39,359	6,56,49,862	1,91,89,974	1,68,34,000	98,60,000	6,36,66,000	1,94,40,000	1,68,34,000	98,60,000	6,36,66,000	1,94,40,000	TOTAL NON PLAN AND STATE PLAN	1,79,84,000	2,28,60,000	6,64,16,000	2,39,40,000
					5,00,00,000 5,00,000		1,50,000		5,00,00,000 5,00,000		1,50,000	107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND-		11,98,00,000 5,00,000		1,50,000
							2,00,000					800 OTHER EXPENDITURE-				2,00,000
					5,05,00,000		3,50,000		5,05,00,000		3,50,000	TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES		12,03,00,000		3,50,000
GENERAL													erisation by			

	D1	.,	Dlag	Non Di.	D1	.,	Dle	.,	DI	Mon Dlan			Mon Dia	D.	.,	
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	I Iuii	Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												001 DIRECTION & ADMINISTRATION-				
							36,54,000				36 54 000	106 ASSISTANCE TO MULTIPURPOSE RURAL				1,11,49,000
											30,34,000	CO-OPERATIVES-				
					26,00,000		2,50,000		26,00,000		2,50,000	108 ASSISTANCE TO OTHER COOPERATIVE		51,00,000		2,50,000
												800 OTHER EXPENDITURE-				
					26,00,000		39,04,000		26,00,000		39,04,000	TOTAL CENTRE SECTOR		51,00,000		1,13,99,000
1,65,03,181	79,39,359	6,56,49,862										SCHEMES				
1,05,03,181	19,39,339	0,30,49,802	1,91,89,974	1,68,34,000	6,29,60,000	6,36,66,000	2,36,94,000	1,68,34,000	6,29,60,000	6,36,66,000	2,36,94,000	TOTAL 2425	1,79,84,000	14,82,60,000	6,64,16,000	3,56,89,000
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4425 CAPITAL OUTLAY ON				
												CO-OPERATION				
			(0.00.000				60,00,000				/0.00.000	NON PLAN AND STATE PLAN				90,00,000
			60,00,000				80,00,000				60,00,000	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				90,00,000
			15,00,000				14,00,000				14,00,000	107 INVESTMENT IN CREDIT COOPERATIVES-				15,00,000
	89,00,000		56,00,000		50,00,000		54,00,000		50,00,000		54,00,000	108 INVESTMENT IN OTHER COOPERATIVES-		55,00,000		57,00,000
	57,00,000		72,00,000		57,00,000		72,00,000		57,00,000		72,00,000	200 OTHER INVESTMENT-		1,25,00,000		90,00,000
												800 OTHER EXPENDITURE				
	1,46,00,000		2,03,00,000		1,07,00,000		2,00,00,000		1,07,00,000		2,00,00,000			1,80,00,000		2,52,00,000
			2,03,00,000		1,07,00,000		2,00,00,000					PLAN				
												CENTRALLY SPONSORED SCHEMES				
					2,50,00,000				2,50,00,000			108 INVESTMENT IN OTHER COOPERATIVES-		2,50,00,000		
							4,00,000				4,00,000	200 OTHER INVESTMENT-				4,00,000
					2,50,00,000		4,00,000		2,50,00,000		4,00,000	TOTAL CENTRALLY		2,50,00,000		4,00,000
												SPONSORED SCHEMES				
							44,10,000				44 10 000	CENTRAL SECTOR SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL				1,88,34,000
											44,10,000	COOPERATIVES-				
							3,75,000				3,75,000	108 INVESTMENT IN OTHER COOPERATIVES-				3,75,000
					2,00,000		2,00,000		2,00,000		2,00,000	200 OTHER INVESTMENT-		2,00,000		2,00,000
					2,00,000		49,85,000		2,00,000		49,85,000	TOTAL CENTRAL SECTOR		2,00,000		1,94,09,000
	4 4 4 00 5											SCHEMES				
	1,46,00,000		2,03,00,000		3,59,00,000		2,53,85,000		3,59,00,000		2,53,85,000	TOTAL 4425		4,32,00,000		4,50,09,000
												4435 CAPITAL OUTLAY ON OTHER				
												AGRICULTURE PROGRAMMES				
												NON PLAN AND STATE PLAN				
GENERAL												Compute	erisation by	NIC Mod	halaya Sta	to Contro

Δ	ctuals 2	009-2010)	Rudge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Rudge	t Estims	tes 2011-	2012
	ictuais 2	Sixth S			t Estilla		chedule	ICVISC	u Estilli		chedule		Duage	t Estille	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	dule
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01 MARKETING AND QUALITY				
	15,00,000				25,00,000				25,00,000			CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND		1,20,00,000		
												OTHER				
	15,00,000				25,00,000				25,00,000			TOTAL 01		1,20,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL NON PLAN AND STATE PLAN		1,20,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL 4435		1,20,00,000		
												F-Loans and Advances				
												6425 LOANS FOR COOPERATION-				
												NON PLAN AND STATE PLAN				
												107 LOANS TO CREDIT COOPERATIVES.				
												108 LOANS TO OTHER COOPERATIVES-				
												800 OTHER LOANS-				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
							1,00,000				1,00,000	106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				1,00,000
					5,00,000				5,00,000			107 LOANS TO CREDIT COOPERATIVES.		5,00,000		
					5,00,000				5,00,000			108 LOANS TO OTHER COOPERATIVES-		5,00,000		
							4,00,000				4,00,000	800 OTHER LOANS-				4,00,000
					10,00,000		5,00,000		10,00,000		5,00,000	TOTAL CENTRALLY		10,00,000		5,00,000
												SPONSORED SCHEMES				
							12,10,000				12,10,000	CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL				1,08,04,000
					E1 F0 000		2 50 000		E1 F0 000			CO-OPERATIVES		1 01 50 000		2 50 000
					51,50,000		2,50,000		51,50,000		2,50,000	108 LOANS TO OTHER COOPERATIVES-		1,01,50,000		2,50,000
									51,50,000		14,60,000	800 OTHER LOANS-		1,01,50,000		1,10,54,000
					51,50,000		14,60,000		01,00,000		14,00,000	TOTAL CENTRAL SECTOR SCHEMES		.,01,00,000		.,10,01,000
GENERAL	ļ					I .						0	erisation by	NIIO Maria	h - l C4	

N. 701	DI	NI DI	Dlon	Non Plan	Dlan	NI DI	Dlen	M Di	DI	Non Plan			Non Plan	DI	NI DI	
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
` `		` `	` `	`	,	` `	` .	``	``	` `	` `		` `	``	` .	``
					61,50,000		19,60,000		61,50,000		19,60,000	TOTAL 6425		1,11,50,000		1,15,54,000
1,65,03,181	2,40,39,359	6,56,49,862	3,94,89,974	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	GRAND TOTAL	1,79,84,000	21,46,10,000	6,64,16,000	9,22,52,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												2425 CO-OPERATION NON PLAN AND STATE PLAN				
												001 DIRECTION & ADMINISTRATION-				
												(01) Head Quarters Organisation-				
				1,28,50,000	18,00,000			1,28,50,000	18,00,000			01.Salaries	1,33,56,000	23,00,000		
				56,000	10,000			56,000	10,000			02.Wages	57,000	10,000		
				3,50,000	5,00,000			3,50,000	5,00,000			06.Medical Treatment	3,52,000	5,00,000		
				1,20,000	2,50,000			1,20,000	2,50,000			11.Domestic travel expenses	1,22,000	2,50,000		
1,33,63,909	13,89,680	1,50,396	6,76,972	1,82,000	1,50,000			1,82,000	1,50,000			13.Office Expenses	1,83,000	1,50,000		
				6,000				6,000				14.Rents, Rates and Taxes	6,000			
				3,000				3,000				16.Publications	3,000			
												20.Other Administrative expenses				
				2,000				2,000				26.Advertising and Publicity	2,000			
				2,000				2,000				28.Professional Services	2,000			
				4,000				4,000				34.Scholarships and Stipends	4,000			
												50.Other Charges	5,000			
				22,000				22,000				51.Motor Vehicles	22,000			
1,33,63,909	13,89,680	1,50,396	6,76,972	1,35,97,000	27,10,000			1,35,97,000	27,10,000			TOTAL (01)	1,41,14,000	32,10,000		
												(02) District Organisation-				
						2,57,08,000	1,54,00,000			2,57,08,000	1,54,00,000	01.Salaries			2,72,00,000	1,99,10,000
						46,000	20,000			46,000	20,000	02.Wages			52,000	10,000
						6,44,000	5,00,000			6,44,000	5,00,000	06.Medical Treatment			6,44,000	5,00,000
						4,07,000	6,00,000			4,07,000	6,00,000	11.Domestic travel expenses			4,14,000	6,00,000
GENERAL													risation by	NIO	h - l	

Δ	ctuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estima	ates 2011	-2012
Gene			chedule			Sixth Sixth Sixth II	chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	2,39,86,442	1,61,19,593	,	,	4,63,000	5,30,000	`	`	4,63,000	5,30,000	13.Office Expenses	`	`	4,71,000	5,30,000
			1,01,17,070			3,01,000	2,30,000			3,01,000		-			3,04,000	
						9,000	10,000			9,000					9,000	
						7,000	10,000			7,000	10,000	Toll dolleations			7,000	10,000
						5,000				5,000		20.Other Administrative expenses 26.Advertising and Publicity			5,000	
						0,000				5,000					0,000	
						44,000				44,000		28.Professional Services			45,000	
		2 20 07 442	1,61,19,593				1,72,90,000				1,72,90,000	50.Other Charges TOTAL (02)				
		2,39,86,442	1,61,19,593			2,76,27,000	1,72,90,000			2,76,27,000	1,72,90,000				2,91,44,000	2,17,90,000
												(03) Acquisition of Land-				
												50.Other Charges				
												TOTAL (03)				
												(04) Technical & Promotion Cell in the Headquarter-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(06) Purchase of Departmental Vehicles.				
	5,49,679											13.Office Expenses				
	-,.,,,,,,				13,00,000				13,00,000			51.Motor Vehicles		13,50,000		
	5,49,679				13,00,000				13,00,000			TOTAL (06)		13,50,000		
	0,17,017				10,00,000	1			10,00,000			,		10,00,000		
GENERAL												0	erisation by	NUO Mari		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	,	,	,	,	,	,		,	,	,	,	(07) Rehabilitation package of MECOFED including voluntary retirement Scheme 01.Salaries 02.Wages 04.Pensionary Charges 11.Domestic travel expenses 13.Office Expenses	,	`	,	
												50.Other Charges				
	10,00,000			8,000	5,00,000			8,000	5,00,000	16,000		TOTAL (07) (08) Computerisation/Information Technology 50.Other Charges TOTAL (08)	10,000	5,00,000	18,000	
												(09) Meghalaya State Co-operative Union including Voluntary Retirement Scheme 04.Pensionary Charges 14.Rents, Rates and Taxes 50.Other Charges 55.Loans and Advances				
												TOTAL (09)				
7,074		15,055		12,000		3,85,000		12,000		3,85,000		(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL) 14.Rents, Rates and Taxes	14,000		3,85,000	
7,074		15,055		12,000		3,85,000		12,000		3,85,000		TOTAL (10)	14,000		3,85,000	
1,33,70,983	29,39,359	2,41,51,893	1,67,96,565	1,36,17,000	45,10,000	2,80,28,000	1,72,90,000	1,36,17,000	45,10,000	2,80,28,000	1,72,90,000	TOTAL 001	1,41,38,000	50,60,000	2,95,47,000	2,17,90,000
					3,00,000				3,00,000			003 TRAINING- (01) Training of Departmental Officer 11.Domestic travel expenses 13.Office Expenses TOTAL (01)		3,00,000		
					3,00,000				3,00,000					3,00,000		
CENERAL												<u> </u>	risation by			

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A	ctuals	2009-201			t Estima	tes 2010-		1	d Estima	ates 2010			Budge	et Estima	tes 2011-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31,32,198				28,50,000 8,000 2,00,000 22,000 72,000 15,000 25,000				28,50,000 8,000 2,00,000 22,000 72,000 15,000 25,000				(03) Establishment of Coperative Training Institute- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications	33,95,000 10,000 2,00,000 23,000 73,000 50,000 35,000			
				10,000				10,000				34.Scholarships and Stipends 50.Other Charges	50,000 10,000			
31,32,198				32,17,000				32,17,000				TOTAL (03)	38,46,000			
31,32,198				32,17,000	3,00,000			32,17,000	3,00,000			TOTAL 003	38,46,000	3,00,000		
					1,00,000 1,00,000 1,00,000				1,00,000 1,00,000 1,00,000			004 RESEARCH & EVALUATION- (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative 11.Domestic travel expenses 13.Office Expenses TOTAL (01) TOTAL 004		1,00,000 1,00,000 1,00,000		
GENERAL						3,43,50,000				3,43,50,000		101 AUDIT OF COOPERATIVES (01) Audit Staff- 01.Salaries	prisation by		3,55,70,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	•	`	`	`	`	02.Wages	`	`	`	`
						7,44,000				7,44,000		06.Medical Treatment			7,45,000	
						3,88,000				3,88,000		11.Domestic travel expenses			3,94,000	
		4,14,97,969	2,44,409			1,56,000				1,56,000		13.Office Expenses			1,60,000	
			2,44,407									20.Other Administrative expenses				
		4,14,97,969	2,44,409			3,56,38,000				3,56,38,000		TOTAL (01)			3,68,69,000	
		4,14,97,969				3,56,38,000				3,56,38,000		TOTAL 101			3,68,69,000	
		4,14,77,707	2,44,409			3,30,36,000				0,00,00,000					0,00,00,000	
												105 INFORMATION & PUBLICITY-				
												(01) Propagation about utility of Cooperative Movement through media publicity and advertisement.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
	3,00,000											13.Office Expenses				
												16.Publications				
					3,00,000				3,00,000			26.Advertising and Publicity		3,00,000		
												31.Grants - in - aid (Salary)				
	3,00,000				3,00,000				3,00,000			TOTAL (01)		3,00,000		
												(02) Motivational Programmes.				
	2,00,000											13.Office Expenses				
					2,00,000				2,00,000			50.Other Charges		3,00,000		
	2,00,000				2,00,000				2,00,000			TOTAL (02)		3,00,000		
	5,00,000				5,00,000				5,00,000			TOTAL 105		6,00,000		
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Assistance to Service cooperative societies to				
												be utilised as training and exposure. 13.Office Expenses				
												TOTAL (01)				
GENERAI												<u> </u>	risation by			

A	Actuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estim	ates 2011-	2012
Gene			chedule				chedule			Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			5,00,000				5,00,000				5,00,000	(02) Assistance for Staff to PACS 13.Office Expenses 31.Grants - in - aid (Salary) 32.Contribution				5,00,000
			5,00,000				5,00,000				5,00,000	TOTAL (02)				5,00,000
			5,00,000				5,00,000				5,00,000	(03) Assistance for Staff to Multipurpose Co-operative Societies. 31.Grants - in - aid (Salary)				5,00,000
			5,00,000				5,00,000				5,00,000	TOTAL (03)				5,00,000
												(04) Grants for creation of infrastructures to PACS 31.Grants - in - aid (Salary) TOTAL (04)				
												(06) Payment of Commission to primary Agricultural credit Coopera tive Societies for procurement of potatoes- 31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Scheme for Integrated Co-operative Development Project in selected District 31.Grants - in - aid (Salary) TOTAL (07)				
GENERAI												(09) Contribution to Risk Funds to be created by PACS under Bus iness Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary)			ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Dlen	Dlan
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												TOTAL (09)				
												(13) Grant in the shape of cash incentive to best				
												PACS in the Sta te/Districts under Business Development Plan for best perfor mance.				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				
			10,00,000				10,00,000)			10,00,000	TOTAL 106				10,00,000
												107 ASSISTANCE TO CREDIT COOPERATIVES				
												(01) Assistance for Staff of of new branches of				
												State Coop.Bank.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(05) Assistance for staff of various types of				
												Cooperative Societies such as Benefit Fund, Thrift Cooperatives etc.				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance for Staff of Coop.Urban Banks				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				ļ
												TOTAL (06)				
												(07) Contribution to Cadre Fund				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for Revival & Restructuring of				
												Credit structure in the State.				
					5,50,000)			5,50,000)		31.Grants - in - aid (Salary)		1,20,00,00	0	
					5,50,000)			5,50,000)		TOTAL (08)		1,20,00,00	0	
GENERAI		1	l			1		1	l .	I	1	Comput	risation by	NIC Ma	mb alassa Cta	

Ac	ctuals 2	2009-201	0	Budge	t Estims	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Gener			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
			2,00,000				2,00,000	`			2,00,000	(09) Assistance for cleansing of Balance Sheet of Coop.Urban Banks 31.Grants - in - aid (Salary) TOTAL (09) (10) Contribution to Cadre Fund 31.Grants - in - aid (Salary) TOTAL (10) (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives 31.Grants - in - aid (Salary) TOTAL (11) (12) Assistance for Staff to Cooperative Urban Banks- 13.Office Expenses 31.Grants - in - aid (Salary)				2,00,000
GENERAL												(14) Contribution to the Revolving Fund for Crop Insurance Scheme 31.Grants - in - aid (Salary) TOTAL (14)	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	`	1,00,000	,	,	,	1,00,000	,	,	(15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package 31.Grants - in - aid (Salary)	`	3,00,000	,	`
					1,00,000				1,00,000			TOTAL (15)		3,00,000		
			2,00,000		6,50,000		2,00,000		6,50,000		2,00,000	TOTAL 107		1,23,00,000		2,00,000
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance for debt servicing to M.E.C.O.F.E.D.				
	5,00,000				3,00,000				3,00,000			31.Grants - in - aid (Salary)		3,00,000		
	5,00,000				3,00,000				3,00,000			TOTAL (01)		3,00,000		
												(02) Assistance for Staff of Primary Sub-Area Co-operative Marketing Societies-				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Assistance for staff of primary /Sub-Area Marketing Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance for staff to MECOFED.				
												13.Office Expenses				
	10,00,000				10,00,000				10,00,000			31.Grants - in - aid (Salary)		10,00,000		
	10,00,000				10,00,000				10,00,000			TOTAL (04)		10,00,000		
												(06) Assistance for staff to Primary Consumers Co-operatives.				
			1,50,000				1,50,000				1,50,000	31.Grants - in - aid (Salary)				1,50,000
			1,50,000				1,50,000				1,50,000	TOTAL (06)				1,50,000
												(07) Interest subsidy to Meghalaya State Coop.				
												Marketing and Consumers' Federation.				
												31.Grants - in - aid (Salary) TOTAL (07)				
												101AL (07)				
												(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-				
GENERAI												0	erisation by			

	Actuale	2009-201	th Schedule art II Areas General			tes 2010-	2011	Revise	d Estim	ates 2010			Budge	t Estim	ates 2011	.2012
	actuals.				t Bouille	1	chedule		u Estili		chedule		Duage	t Estilli	Six	
Gen	eral				eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
												Head of Accounts			Part II	Areas
												ricad of freedules				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Nan Dlan	Plan	Non Plan	Plan	Non Plan	DI		Non Plan	D1	Non Plan	DI
1	2	Non Plan	4	5	6	Non Plan 7	8	Non Pian 9	10	11	Plan 12	13	14	Plan 15	Non Plan	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Garo Hills Cooperative				
												Cotton ginning and Oil Mill.				
												13.Office Expenses				
			2,00,000				2,00,000				2,00,000	31.Grants - in - aid (Salary)				2,00,000
			2,00,000				2,00,000				2,00,000	TOTAL (09)				2,00,000
												(10) Assistance for establishment of Regional				
												Distribution Centre for Consumer Cooperatives.				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Assistance for staff to Wolesale Consumer				
			1,00,000				1,00,000				1,00,000	Stores. 31.Grants - in - aid (Salary)				1,00,000
			1,00,000				1,00,000				1,00,000	TOTAL (11)				1,00,000
			1,00,000				1,00,000				1,00,000					1,00,000
												(12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail				
												outlet.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Special assistance to primary marketing				
												Co-operative for marketing tie-up with State Marketing Federation.				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Assistance to Consumer Cooperative for staff.				
GENERA	r	•	•			•						Compute	wis salam bu	NIC Ma	ghalava Sta	to Comtuo

			Dlan	Man Di	D1		D1			GRANI			Nan Die	***		
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411	13	Non Plan	Plan 15	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(17) Assistance to Integrated Village Cooperatives				
												for recovery linked interest subsidy.				
												31.Grants - in - aid (Salary)				
												TOTAL (17)				
												(18) Grant to Consumer Cooperative as incentive				
												for incremental business and improved profitability.				
												31.Grants - in - aid (Salary)				
												TOTAL (18)				
												(20) Assistance for staff of Coop. Cotton Ginning and Oil Mills.				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Assistance for staff to wholesale Consumer Stores.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
												(22) Assistant to Meghalaya State Warehousing Corporation for staff				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
	15.00.000		450000		12.00.000		450000		12.00.000		4,50,000			13,00,00	1	450.00
	15,00,000		4,50,000		13,00,000		4,50,000		13,00,000	1	4,50,000			13,00,00		4,50,000
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Contribution to credit stabilisation Fund.				
												32.Contribution				
												TOTAL (01)				
												TOTAL 109				
GENERAI		<u> </u>						[i	i	Comput	erisation by	NIC Mo	mbalawa Cta	1- C1

Actuals	2009-201	10	Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010			Budge	t Estima	tes 2011-	2012
General	Sixth S	Schedule I Areas				chedule	Gen		Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan Plan	Non Plar		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 2 15,00,0 15,00,0 3,00,0 3,00,0	000	4		3,00,000 3,00,000		8	•	15,00,000 15,00,000 3,00,000 3,00,000		12	277 CO-OPERATIVE EDUCATION. (01) Assistance to Cooperative Union undertaking Co-operative Education programme. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01) (02) Assistance to School Co-operative Societies for promotion of educational activities. 31.Grants - in - aid (Salary) TOTAL (02) (03) Contribution to the Building Fund of Cooperative Training Institute. 32.Contribution TOTAL (03) (05) Contribution to Cooperative Development Fund. 13.Office Expenses 32.Contribution TOTAL (05) (06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. including Voluntary Retirement Scheme. 31.Grants - in - aid (Salary) TOTAL (06)	14	20,00,000 20,00,000 5,00,000		17
GENERAL											(07) Scheme for education of farmers member of Cooperative Societies through exposure trips	erisation by			

	D1	.,	Dla	Mon Di.	D1	.,	D1	.,	D1	Mon Dlon			Non Dian	D1	.,	
Non Plan	Plan	Non Plan	Plan 4	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	13	Non Plan	Plan 15	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	13	16	17
					1,00,000				1,00,000			31.Grants - in - aid (Salary)		1,00,000		
					1,00,000				1,00,000			TOTAL (07)		1,00,000		
	10.00.000											TOTAL 277		26,00,000		
	18,00,000				19,00,000				19,00,000					20,00,000		
												800 OTHER EXPENDITURE-				
												(01) Assistance for Staff to Apex Housing				
												Cooperative Societies- 13.Office Expenses				
	9,00,000		1,99,000		3,00,000				3,00,000			31.Grants - in - aid (Salary)		3,00,000		
												•				
	9,00,000		1,99,000		3,00,000				3,00,000			TOTAL (01)		3,00,000		
												(02) Interest subsidy to Apex Housing Cooperative				
												absorb probitably high cost of borrowing rate. 31.Grants - in - aid (Salary)				
												31.Grants - in - aid (Saiary) TOTAL (02)				
												101AL (02)				
												(03) Managerial Subsidy to Meghalaya Apex				
												Handloom & Handicraft to Co-operative Federation.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance for construction of workshed by				
												Apex/Primary Weavers Co-operative Societies- 31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary				
												Handloom Co-operative Societies-				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance to Industrial Coops for a section				
												(06) Assistance to Industrial Coops. for purchase of raw materials.				
												13.Office Expenses				
			1,50,000				1,50,000				1,50,000	31.Grants - in - aid (Salary)				1,50,000
												• • • • •				
GENERAI												Comput	risation by	NIC Mos	halawa Cta	to Comtro

A	ctuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estim	ates 2011-	-2012
Gene		1	chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			1,50,000				1,50,000				1,50,000	TOTAL (06)				1,50,000
			1,50,000				1,50,000				1,50,000					1,50,000
			1,50,000				1,50,000				1,50,000	(08) Assistance to Meghalaya Apex handloom and Handicraft Federation for training and promotional work. 31.Grants - in - aid (Salary)				1,50,000
												TOTAL (08) (09) Managerial subsidy to Apex Handloom and Handicraft Federation for staff. 31.Grants - in - aid (Salary) TOTAL (09)				
							2,00,000				2,00,000					2,00,000
												(12) Managerial subsidy to cooperatives for development of horti- culture and plantation crops. 31.Grants - in - aid (Salary) TOTAL (12) (13) Assistance to Milk Producers Coop.Union/Primary Societies for cattle feed and				
GENERAL												medicines 31.Grants - in - aid (Salary)	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`	TOTAL (12)	`	`	`	`
												TOTAL (13)				
												(14) Managerial subsidy to (1) Plantation crops				
												Coops. (2) Transport Cooperative. 31.Grants - in - aid (Salary)				
												TOTAL (14)				
												-				
												(22) Assistance to Transport Cooperatives.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
												(23) Assistance for maintenance of Common				
												Cadre Secretaries for Handloom , Industrial etc. Cooperatives.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (23)				
												-				
												(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (24)				
												(25) Assistance to different type of Co-op Societies				
												out of NCDC financial assistance				
												31.Grants - in - aid (Salary)				
												TOTAL (25)				
												(26) Assistant for staff to Megha Loom				
	3,00,000				3,00,000				3,00,000			31.Grants - in - aid (Salary)		3,00,00	0	
	3,00,000				3,00,000	1			3,00,000)		TOTAL (26)		3,00,00	0	
												(27) Assistance to different types of Cooperation				
												(27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of				
												India				
												31.Grants - in - aid (Salary)				
GENERAI	[r					<u> </u>						0	<u> </u>	NIO M	ghalaya Sta	

		000 201					2011	ъ.	177	GRANI		Г	ъ.		, 4011	2012
A	Actuals 2	2009-201			t Estima	tes 2010-			ed Estima	ates 2010			Budge	t Estima	tes 2011	
Gene	eral	Sixth S Part II	chedule Areas	Ger	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (27)				
	12,00,000		4,99,000		6,00,000)	5,00,000		6,00,000		5,00,000	TOTAL 800		6,00,000		5,00,000
1,65,03,181	79,39,359	6,56,49,862	1,91,89,974	1,68,34,000	98,60,000	6,36,66,000	1,94,40,000	1,68,34,000	98,60,000	6,36,66,000	1,94,40,000	TOTAL NON PLAN AND STATE PLAN	1,79,84,000	2,28,60,000	6,64,16,000	2,39,40,000
												CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe.				
							1,00,000				1,00,000	31.Grants - in - aid (Salary)				1,00,000
							1,00,000				1,00,000	TOTAL (01)				1,00,000
												(02) Managerial assistance to Cooperative Societies under the special schemes for scheduled caste/scheduled tribe.				
							50,000				50,000	31.Grants - in - aid (Salary)				50,000
							50,000				50,000	TOTAL (02)				50,000
												(05) Grant in the shape of cash incentive to best Primary Agricul tural Credit Societies in the State/Districts under Business Development Plan for best performance. 31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(07) Contribution to Risk Funds to be created by Primary Agricul- tural Credit Societies under Business Development Plan to co ver the risk of loaning done t o self help groups. 31.Grants - in - aid (Salary)				
												TOTAL (07)				
GENERAL												Community	risation by	NUO NA		

1	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
10 ASSISTANCE TO CREDIT COOPERATIVES - (01) Assistance for revival and re-structuring of Country of the Count													13				17
10 ASSISTANCE TO CREDIT COOPERATIVES - (001) Assistance for revival and re-structuring of Country	`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
0(1) Assistance for revival and re-structuring of Credit structures in the State. 11,94,00,000 11,94,00,000 11,94,00,000 11,94,00,000 11,94,00,000 11,94,00,000 11,94,00,000 107AL (0) 11,94,00,000 107AL (0) 11,94,00,000 108 ASSISTANCE TO OTHER COOPERATIVE. (0)2) Managerial a*bids to consumer Co-operative for the Staff ofsmall retail outlet.** 31,67mms. in- aid (Salary) 107AL (0) 10,000 10,								1,50,000				1,50,000	TOTAL 106				1,50,000
South Sout													107 ASSISTANCE TO CREDIT COOPERATIVES				
1.90,000 1.90,000 1.90,000 1.190,0													(01) Assistance for revival and re-structuring of				
10,000 1						F 00 00 000				F 00 00 000					11 00 00 000		
						5,00,00,000				5,00,00,000			•		11,98,00,000		
189 ASSITANCE TO OTHER COOPERATIVE (02) Managerial s*bisidy to consumer Co-operative for the Staff ofsmall retail outlet * * 31 Grants - in - aid (Salary) TOTAL (02) (06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store. 31 Grants - in - aid (Salary) TOTAL (08) (06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store. 31 Grants - in - aid (Salary) TOTAL (08) (08) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store. 31 Grants - in - aid (Salary) TOTAL (08) (08) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store. 31 Grants - in - aid (Salary) TOTAL (08) (09) Grant to Meghalaya Cooperative Apex Bank for Credit Stabic Bisation Fund- 31 Grants - in - aid (Salary) 5,00,000 TOTAL (08) 5,00,000 TOTAL (09)						5,00,00,000				5,00,00,000			TOTAL (01)		11,98,00,000		
(02) Manegerial s*bidy to consumer Co-operative for the Staff of Small retail outlet.**						5,00,00,000				5,00,00,000			TOTAL 107		11,98,00,000		
Total (08)													108 ASSISTANCE TO OTHER COOPERATIVE				
31.Grants - in - aid (Salary) TOTAL (02)													(02) Manegerial s*bsidy to consumer Co-operative				
TOTAL (02)																	
(06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store. 31.Grants - in - aid (Salary)													•				
													TOTAL (02)				
31.Grants - in - aid (Salary) TOTAL (06) TOTAL 108 109 AGRICULTURE CREDIT STABILISATION FUND. (01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabl-lisation Fund- 31.Grants - in - aid (Salary) 5,00,000 5,00,000 TOTAL (01) 5,00,000 TOTAL (10) 5,00,000 TOTAL (10) 5,00,000 1,00,000													(06) Subsidy to Apex Consumer Federation for				
TOTAL (06) TOTAL 108 109 AGRICULTURE CREDIT STABILISATION FUND- (01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabi-lisation Fund- 31.Grants - in - aid (Salary) 5,00,000 5,00,000 TOTAL (01) 5,00,000 TOTAL 109 800 OTHER EXPENDITURE- (01) Managerial subsidy to Cooperative for weaker sections. 1,00,000 1,00																	
TOTAL 108 109 AGRICULTURE CREDIT STABILISATION FUND.													• •				
109 AGRICULTURE CREDIT STABILISATION FUND-													TOTAL (06)				
FUND-													TOTAL 108				
5,00,000 5,00,000 5,00,000 TOTAL (01) 5,00,000																	
5,00,000 5,00,000 TOTAL 109 5,00,000						5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
1,00,000 1,00,000						5,00,000				5,00,000			TOTAL (01)		5,00,000		
1,00,000 1,00,000						5,00,000				5,00,000			TOTAL 109		5,00,000		
1,00,000 1,00,000 31.Grants - in - aid (Salary) TOTAL (01)													800 OTHER EXPENDITURE-				
1,00,000 1,00,000 31.Grants - in - aid (Salary) TOTAL (01) (02) Managerial assiatance to women co-operatives. 31.Grants - in - aid (Salary) (31.Grants - in - aid (Salary) (31.Gra																	
1,00,000 1,00,000 TOTAL (01) (02) Managerial assistance to women co-operatives. 1,00,000 1,00,000 31.Grants - in - aid (Salary)								1.00.000				1.00.000					1,00,000
(02) Managerial assiatance to women co-operatives. 1,00,000 1,00,000 31.Grants - in - aid (Salary)													31.Grains in aid (Baidry)				
1,00,000								1,00,000				1,00,000	TOTAL (01)				1,00,000
1,00,000 1,00,000 31.Grants - in - aid (Salary)																	
51.Gams in aid (Salary)								1.00.000				1.00.000	_				1,00,000
													·				
1,00,000								1,00,000				1,00,000	101AL (02)				1,00,000

A	Actuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budge	et Estima	tes 2011-	2012
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Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,000				2,00,000	TOTAL 800				2,00,000
					5,05,00,000)	3,50,000		5,05,00,000)	3,50,000	TOTAL CENTRALLY SPONSORED SCHEMES		12,03,00,000		3,50,000
												CENTRAL SECTOR SCHEMES				
												001 DIRECTION & ADMINISTRATION-				
												(01) Headquarters organisation Technical and Promotion Cell-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 001				
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Scheme for integrated Co-operative				
												Development Project in selected Districts- 31.Grants - in - aid (Salary)				
												32.Contribution				
												01. Manegerial assistance and incentives to				
							4.50.000				4.50.000	Apex Cooperative Societies.				
							1,50,000				1,50,000	31.Grants in aid (Balary)				
							1,50,000				1,50,000	32.Contribution				
							1,30,000				1,50,000	TOTAL 01 02. Assistance to Co-operative Societies for				
												Manpower Development and				
												Training/Incentive for business.				
GENERAI												31.Grants - in - aid (Salary)	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	<u> </u>	`	`		`	`	`	`	`	`	32.Contribution	<u> </u>		`	`
												TOTAL 02				
												03. Assistance for Project Management.				
												31.Grants - in - aid (Salary)				
												TOTAL 03				
												04. Assistance for Central Monitoring Cell.				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												TOTAL 04				
												05. Commission to primary cooperative societies for marketing and input supply				
												activities.				
												32.Contribution				
												TOTAL 05				
							1,50,000				1,50,000	TOTAL (01)				
												(02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business				
							1,21,000				1,21,000					36,61,000
							1,21,000				1,21,000					36,61,000
												(03) Assistance for Project Management				
							29,83,000				29,83,000	31.Grants - in - aid (Salary)				60,70,000
							29,83,000				29,83,000					60,70,000
												(04) Assistance for Central Monitoring				
							4,00,000				4,00,000					14,18,000
							4,00,000				4,00,000					14,18,000
							36,54,000				36,54,000					1,11,49,000
							33,04,000					108 ASSISTANCE TO OTHER COOPERATIVE				.,11,47,000
												(01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area				
												Cooperative Marketing Socie- ties-				
GENERAI	<u> </u>	1				I						Communit	erisation by	NIC Ma	mhalawa Cta	t- Ct

	Actuals 1	2009-2010)	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estima	tes 2011-	2012
1	ictuais 2	1	chedule		t Listiiia		chedule	TC VISC	ed Estim	Sixth S			Duuge	t Listina	Six	
Gen	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
	.				.		7 0 0					Head of Accounts			Part II	
												fiead of Accounts				
Non Plan	Plan	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14		Non Plan 16	Plan 17
1	2	3	4	3	,	,	8	,	10	11	12	13	14	15	10	17
					1,00,000				1,00,000			31.Grants - in - aid (Salary)		1,00,000		
					1,00,000				1,00,000			TOTAL (01)		1,00,000		
												(02) Assistance to Marketing Coop:				
							1,00,000				1,00,000	Societies/Federation for purchase of Trucks. 31.Grants - in - aid (Salary)				1,00,000
												TOTAL (02)				
							1,00,000				1,00,000	101AL (02)				1,00,000
												(03) Assistance for establishment of promotional				
												and assesment cell in the State Marketing Consumers Co-op Federation-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance to Co-operative Societies for				
							50,000				50,000	setting up of fruit processing unit- 31.Grants - in - aid (Salary)				50,000
							50,000				50,000	TOTAL (04)				50,000
							30,000				30,000					
												(05) Assistance to Meghalaya State Co-operative Marketing and Consumers Federation for setting up				
												of Dehydration of mushroom unit-				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance to Federation/Other Co-operative Societies for furniture and fixture-				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Subsidy to Apex/Primary Co-operative				
												Societies for setting up of other processing unit-				
							50,000				50,000	31.Grants - in - aid (Salary)				50,000
CENEDAI						•							rication by			

				1						GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	` _	`	`	`	`	`	`	,	`	`	`	momus (as)	`	,	`	
							50,000				50,000	TOTAL (07)				50,000
												(09) Assistance to credit cooperative societies for				
												construction of Godown.				
							50,000				50,000	31.Grants - in - aid (Salary)				50,000
							50,000				50,000	TOTAL (09)				50,000
												(12) Assistance to different type of Cooperative				
												Societies out of NCDC financial assistance				
					25,00,000				25,00,000			31.Grants - in - aid (Salary)		50,00,000		
					25,00,000				25,00,000			TOTAL (12)		50,00,000		
					26,00,000		2,50,000		26,00,000		2,50,000	TOTAL 108		51,00,000		2,50,000
												800 OTHER EXPENDITURE-				
												(01) Assistance for construction of workshed by Apex/Primary Weaver Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
					26,00,000		39,04,000		26,00,000		39,04,000	TOTAL CENTRAL SECTOR SCHEMES		51,00,000		1,13,99,000
1,65,03,181	79,39,359	6,56,49,862	1,91,89,974	1,68,34,000	6,29,60,000	6,36,66,000	2,36,94,000	1,68,34,000	6,29,60,000	6,36,66,000	2,36,94,000	TOTAL 2425	1,79,84,000	14,82,60,000	6,64,16,000	3,56,89,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4425 CAPITAL OUTLAY ON				
												CO-OPERATION				
												NON PLAN AND STATE PLAN				
												106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				
												(01) Share Capitals Contribution to Sercive				
												Cooperative Societies Selected for intemsive Development to be utilised as margin Money for				
												making output distribution of Agricultural etc				
												13.Office Expenses				
												54.Investments				
												TOTAL (01)				
GENERAL			•	•	•					•		C	erisation by	NUO 84	l l C+	

	Actuals 2	2009-2010	0	Budge	et Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estim	ates 2011-	2012
Gen			chedule		neral	Sixth S Part II	chedule	Ger			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			20,00,000	`			20,00,000				20,00,000	(02) Share capital contribution to Primary Agriculturalm Credit Coop. Societies. 54.Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be utilised as margin money for development of credit marketing etc. 54.Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13.Office Expenses 32.Contribution TOTAL (04) (05) Share Capital Contribution to PACS for implementation of Bus iness Development Plan. 31.Grants - in - aid (Salary) 54.Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 13.Office Expenses				40,00,000
			40,00,000				40,00,000				40,00,000	32.Contribution				50,00,000
			40,00,000				40,00,000				40,00,000	TOTAL (07)				50,00,000
			60,00,000				60,00,000				60,00,000	TOTAL 106				90,00,000
GENERAI	· .											107 INVESTMENT IN CREDIT COOPERATIVES-	prisation by	NIC Mo	ghalava Sta	to Contro

										GRANI	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(01) Share Capital Contribution to Cooperative Urban Banks-				
												13.Office Expenses				
			15,00,000				14,00,000				14,00,000	32.Contribution				15,00,000
												54.Investments				
			15,00,000				14,00,000				14,00,000	TOTAL (01)				15,00,000
												(02) Share Capital contribution to Apex Bank out of loans from longterm operation Fund of				
												NABARD.				
												32.Contribution				
												54.Investments				
												TOTAL (02)				
			15,00,000				14,00,000				14,00,000	TOTAL 107				15,00,000
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution to Apex Marketing				
												Co-operative Societies - 13.Office Expenses				
												32.Contribution				
												54.Investments				
												TOTAL (01)				
												(02) Share Capital Contribution to				
												Primary/Sub-Area Cooperative Marketing Societies.				
							14.00.000				14.00.000	31.Grants - in - aid (Salary)				15 00 000
			15,00,000				14,00,000				14,00,000	32.Contribution				15,00,000
												54.Investments				
			15,00,000				14,00,000				14,00,000	TOTAL (02)				15,00,000
												(03) Share Capital Contribution to consumer Coop.Societies in Urban Areas.				
												32.Contribution				
												TOTAL (03)				
GENERAL		•	•			•	-			•		Comput	erisation by	NIC Mo	ahalaya Sta	to Contro

l A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estim	ates 2011-	-2012
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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation Ginning and Oil Mills-54.Investments TOTAL (04)		· · ·		
												(05) Share Capital Contribution to to wholesale Consumer Coop:Store.13.Office Expenses				
												32.Contribution				
												TOTAL (05)				
												(06) Share Capital contribution to consumers Co-operative Stores in urban areas- 13.Office Expenses 32.Contribution				
												54.Investments				
												TOTAL (06)				
												(07) Share Capital Contribution to Integrated Village Coop. Societies to be utilised as margin money. 54.Investments TOTAL (07)				
												(07)				
			15,00,000				14,00,000				14,00,000	(10) Share Capital Contribution to Livestock Coops. 13.Office Expenses 32.Contribution				15,00,000
			15,00,000				14,00,000				14,00,000	TOTAL (10)				15,00,000
GENERAL												0		NII 0 NA-	nhalaya Sta	

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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												(12) Rehabilitation package of MECOFED				
												including Voluntary retirement scheme.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Share Capital Contribution to Consumer				
												Coops:Societies for opening of small retail outlets.				
	39,00,000											13.Office Expenses				
	39,00,000											TOTAL (13)				
												(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for development				
												of infrastructure margin money.				l
												13.Office Expenses				l
			10,00,000				10,00,000				10,00,000					10,00,000
												TOTAL (15)				
			10,00,000				10,00,000				10,00,000	101AL (15)				10,00,000
												(16) Share Capital Contribution processing for				
												Tea/Cashewnut etc.				İ
												32.Contribution		5,00,00	0	İ
												54.Investments				
												TOTAL (16)		5,00,00	0	
												. ,		3,00,00		
												(17) Share Capital Contribution to				
												primary/sub-areas cooperative marketing societies.				
												13.Office Expenses				
												32.Contribution				İ
												TOTAL (17)				
												(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives				İ
												32.Contribution				1
																
												TOTAL (18)				
												(19) Share Capital Contribution to Primary				İ
												Consumer Cooperatives				1
			14,00,000				14,00,000				14,00,000	32.Contribution				15,00,000
			14,00,000				14,00,000				14,00,000	TOTAL (19)				15,00,000
CENEDAI		l .	1	l .		1		1	<u> </u>	1	l .		orication by			

Act	tuals 2	009-2010)	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estima	tes 2011-	2012
General			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
			2,00,000				2,00,000				2,00,000	(20) Share Capital Contribution to Wholesale Consumer Stores 32.Contribution TOTAL (20) (21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure				2,00,000
	50,00,000				50,00,000				50,00,000			32.Contribution TOTAL (21) (22) Share Capital Contribution to MECOFED 32.Contribution TOTAL (22)		50,00,000		
	89,00,000 45,00,000		56,00,000		50,00,000		54,00,000		50,00,000		54,00,000	TOTAL 108 200 OTHER INVESTMENT- (01) Share Capital Contribution to Apex Housing Cooperative Societies. 13.Office Expenses 32.Contribution		55,00,000 30,00,000		57,00,000
4	45,00,000		10,00,000		25,00,000		10,00,000		25,00,000		10,00,000	54.Investments TOTAL (01) (02) Share capital Contribution to Industrial Coop: Societies. 13.Office Expenses 32.Contribution TOTAL (02)		30,00,000		15,00,000
GENERAL			/ - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / -				1001000						erisation by	NIO M	h - l	

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		,	,	,	`	,	`	`	, ,		,	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 13.Office Expenses		`		`
			15,00,000				15,00,000				15,00,000					15,00,000
												54.Investments				
			15,00,000				15,00,000				15,00,000	TOTAL (04)				15,00,000
												(05) Share Capital Contribution to Labour Co-opeative Societies- 54.Investments				
												TOTAL (05)				
			10,00,000				10,00,000				10,00,000	(06) Share Capital Contribution to Fishery Co-operative Societies 13.Office Expenses 32.Contribution				15,00,000
			101001000								.,,	54.Investments				.,.,
			10,00,000				10,00,000				10,00,000	TOTAL (06)				15,00,000
			12,00,000				12,00,000				12,00,000	(07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union- 13.Office Expenses				15,00,000
			12,00,000				12,00,000				12,00,000	TOTAL (07)				15,00,000
												(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money 54.Investments				
												TOTAL (08)				
			10,00,000				10,00,000				10,00,000	(09) Share Capital Contribution to Transport Co-operative Societies. 13.Office Expenses 32.Contribution				15,00,000
GENERAL																

A	Actuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010)-2011		Budge	t Estima	ates 2011-	-2012
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
			10,00,000				10,00,000				10,00,000	TOTAL (09)				15,00,000
												(12) Share Capital Contribution to Labour Coop:Societies.				
												54.Investments				
												TOTAL (12)				
												(13) Share Capital Contribution to Dairy Coop: Societies.				
												32.Contribution				
												53.Major Works				
												TOTAL (13)				
												(14) Share Capital Contribution to P{rimary Housing Coop: Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.				
												13.Office Expenses				
	12,00,000				12,00,000				12,00,000			32.Contribution		15,00,000		
	12,00,000				12,00,000	j			12,00,000			TOTAL (15)		15,00,000		
												(16) Construction and maintenance of office building. 13.Office Expenses				
												27.Minor Works				
					20,00,000				20,00,000			53.Major Works		30,00,000		
GENERAL													erisation by			_

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	Non Plan			Plan	Non Plan			Plan			Non Plan	1 1411		Non Plan			
19. Share capital contribution to Women cooperatives for strengthening of share capital hase. 13.00 13.00 15.0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19, Share capital contribution to Women cooperatives for strengthening of share capital base. 15,00,000 15,00,000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 10,0000 15,0000 10,0		-			-	20,00,000		-	-	20,00,000			TOTAL (16)		30,00,000		-
15,00,000													cooperatives for strengthening of share capital				
15,00,000													13.Office Expenses				
Canada C				15,00,000				15,00,000				15,00,000	32.Contribution				15,00,000
Buildings S3.Major Works TOTAL (20) C1) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. S2. Contribution TOTAL (21) C2) Share Capital Contribution to Milk Producers Cooperative Union Primary Societies S2. Contribution S2. Contribution S3. Contribution S4. Contribut				15,00,000				15,00,000				15,00,000	TOTAL (19)				15,00,000
TOTAL (28)													Buildings				
C21 Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution TOTAL (21)																	-
Financing Cooperative Society Ltd. 32. Contribution 32. Contribution TOTAL (21)													101AL (20)				
TOTAL (21) (22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution TOTAL (22) (23) Upgradation of standard of administration Recomded by 12th Finance Commission Award. 32. Contribution TOTAL (23) 57,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 74,00,000 75,00,000 75,00,000 76,00,000 77,00,000 77,00,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,													Financing Cooperative Society Ltd.				
Case Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32.Contribution TOTAL (22) Case C																	
Cooperatives Union/Primary Societies 32. Contribution TOTAL (22)													TOTAL (21)				
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Recomded by 12th Finance Commission Award. 32. Contribution TOTAL (23) 50,00,000 57,00,000 72,00,000 57,00,000 57,00,000 72,00,000 57,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 72,00,000 70,00,000													TOTAL (22)				
TOTAL (23) 57,00,000 72,00,000 57,00,000 72,00,000 57,00,000 72,00,000 TOTAL 200 800 OTHER EXPENDITURE (01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53. Major Works TOTAL (01) TOTAL 800 1,46,00,000 2,03,00,000 1,07,00,000 1,07,00,000 1,07,00,000 1,07,00,000 2,00,00,000 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES																	
57,00,000 72,00,000 57,00,000 72,00,000 70,000,000 70,													32.Contribution		50,00,000		
800 OTHER EXPENDITURE (01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53.Major Works TOTAL (01) TOTAL 800 1,46,00,000 2,03,00,000 1,07,00,000 2,00,00,000 1,07,00,000 1,07,00,000 CENTRALLY SPONSORED SCHEMES													TOTAL (23)		50,00,000		
(01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53.Major Works		57,00,000)	72,00,000		57,00,000		72,00,000		57,00,000		72,00,000	TOTAL 200		1,25,00,000		90,00,00
Co-operative Management, Meghalaya. 53.Major Works TOTAL (01) TOTAL 800 TOTAL NON PLAN AND STATE PLAN 1,80,00,000 2,52,00,00 CENTRALLY SPONSORED SCHEMES CENTRALLY SPONS													800 OTHER EXPENDITURE				
53.Major Works TOTAL (01) TOTAL 800 1,46,00,000 2,03,00,000 1,07,00,000 1,07,00,000 1,07,00,000 TOTAL NON PLAN AND STATE PLAN 1,80,00,000 2,52,00,00 CENTRALLY SPONSORED SCHEMES																	
TOTAL (01) TOTAL 800 1,46,00,000 2,03,00,000 1,07,00,000 1,07,00,000 1,07,00,000 TOTAL NON PLAN AND STATE PLAN 1,80,00,000 2,52,00,00 CENTRALLY SPONSORED SCHEMES																	
1,46,00,000 2,03,00,000 1,07,00,000 2,00,00,000 1,07,00,000 2,00,00,000 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 1,80,00,000 2,52,00,000																	
CENTRALLY SPONSORED SCHEMES													TOTAL 800				
CENTRALLY SPONSORED SCHEMES		1,46,00,000		2,03,00,000		1,07,00,000		2,00,00,000		1,07,00,000		2,00,00,000	TOTAL NON PLAN AND STATE PLAN		1,80,00,000		2,52,00,00
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												108 INVESTMENT IN OTHER COOPERATIVES- (03) Share capital contribution to Apex Consumers' Federation for expansion of existing Department store. 31.Grants - in - aid (Salary)				
					2,50,00,000				2,50,00,000			TOTAL (03) (13) Share Capital Contribution to MECOFED for Minor Forest produce operation. 32.Contribution		2,50,00,000		
					2,50,00,000				2,50,00,000			TOTAL (13)		2,50,00,000		
					2,50,00,000				2,50,00,000			TOTAL 108		2,50,00,000		
												200 OTHER INVESTMENT- (01) Share capital contribution to cooperative societies for weaker sections.				
							2,00,000				2,00,000	32.Contribution				2,00,000
							2,00,000				2,00,000	TOTAL (01)				2,00,000
							2,00,000				2,00,000					2,00,000 2,00,000
												(21) Share Capital contribution to Cooperative Societies for weaker Section 32.Contribution TOTAL (21)				
							4,00,000				4,00,000	TOTAL 200				4,00,000
					2,50,00,000		4,00,000		2,50,00,000		4,00,000	TOTAL CENTRALLY SPONSORED SCHEMES		2.50.00.000		4,00,000
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	<u> </u>									·		CENTRAL SECTOR SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Schemes for integrated Cooperative Development Project in Selected District- 32.Contribution				-
												55.Loans and Advances 01. Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture.				
												31.Grants - in - aid (Salary)				
												32.Contribution				31,94,000
												TOTAL 01 02. Share Capital to Apex/Primiary Co-operative Scoeities as Margin Money. 32.Contribution				31,74,000
												TOTAL 02				
												04. Share Capital Contributuion to Apex Bank.				
							12,00,000				12,00,000	32.Contribution				25,00,000
							12,00,000				12,00,000	TOTAL 04 05. Share Capital Contribution for purchase of Vehicles. 32.Contribution				25,00,000
												TOTAL 05				
												06. Share Capital Contribution for Civil works/repairs and renovation of Godown/workshed.				
							7,50,000				7,50,000	32.Contribution				66,25,00
							1,50,000				7,50,000	TOTAL 06				00,23,00
												07. Share Capital Contribution for Plant and Machineries.32. Contribution				9,85,00
												TOTAL 07				9,85,00
												10. Share Capital Contribution for Cash Counters/Safes.				

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												32.Contribution				
												TOTAL 10				
												11. Share Capital Contribution to				
												Apex/Primary Cooperative Societies or				
							24,60,000				24,60,000	Margin Money. 32.Contribution				55,30,000
							24,60,000				24,60,000					55,30,000
												TOTAL 11 TOTAL (01)				
							44,10,000				44,10,000					1,88,34,000
							44,10,000				44,10,000	TOTAL 106				1,88,34,000
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution for strengthening their share capital base of Primary marketing				
												cooperative societies for revitalisation.				
							2,50,000				2,50,000	32.Contribution				2,50,000
												54.Investments				
							2,50,000				2,50,000	TOTAL (01)				2,50,000
												(03) Share Capital Contribution for providing Margin Money to Meghalaya State Cooperative and Consumers' Federation and other Cooperatve Socities. 31.Grants - in - aid (Salary)				
												54.Investments				
												TOTAL (03)				
												(11) Share Capital Contribution for repairing/renovation of cooperative godowns.				
							50,000				50,000	32.Contribution				50,000
							50,000				50,000	TOTAL (11)				50,000
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200 OTHER INVESTMENT: (01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies. 2,00,000								75,000				75,000	TOTAL (13)				75,000
(01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies- 32. Contribution 54. Investments TOTAL (01) (03) Share capital contribution to Apex weavers co-op-society for strengthening of share capital base. 32. Contribution 70								3,75,000				3,75,000	TOTAL 108				3,75,000
54.Investments 54.Investments 54.Investments 54.Investments 54.Investments 54.Investments 55.Investments 55.I													(01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers				
								2,00,000				2,00,000					2,00,000
2,00,000 49,85,000 2,00,000 49,85,000 2,00,000 49,85,000 2,00,000 2,00,000 2,53,85,								2,00,000				2,00,000	TOTAL (01)				2,00,000
													co-op society for strengthening of share capital				
2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,53,85,000						2,00,000				2,00,000			32.Contribution		2,00,000	0	
2,00,000						2,00,000				2,00,000			TOTAL (03)		2,00,000	0	
1,46,00,000						2,00,000		2,00,000		2,00,000		2,00,000	TOTAL 200		2,00,000	0	2,00,000
C-Capital Account of Economic Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND						2,00,000		49,85,000		2,00,000		49,85,000	TOTAL CENTRAL SECTOR SCHEMES		2,00,000	0	1,94,09,000
Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND		1,46,00,000		2,03,00,000		3,59,00,000		2,53,85,000		3,59,00,000		2,53,85,000	TOTAL 4425		4,32,00,000	0	4,50,09,000
25,00,000 25,00,000 25,00,000 25,00,000 TOTAL (01) TOTAL (01) Contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments 15,00,000 25,00,000 25,00,000 TOTAL (01) Contribution Contributio													Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments				
GENERAL.												<u> </u>					

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												(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation				
												27.Minor Works		5,00,000		
												53.Major Works		1,10,00,000		
												TOTAL (02)		1,15,00,000		
												(03) Financial Assistance to Meghalaya State Warehousing Corporation				
												31.Grants - in - aid (Salary)		5,00,000		
												TOTAL (03)		5,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL 190		1,20,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL 01		1,20,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL NON PLAN AND STATE PLAN		1,20,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL 4435		1,20,00,000		
												F-Loans and Advances				
												6425 LOANS FOR COOPERATION-				
												NON PLAN AND STATE PLAN				
												107 LOANS TO CREDIT COOPERATIVES.				
												(01) Working Capital loan to Cooperative Urban Bank-				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Apex Bank for meeting overdue				
												cover.				
												55.Loans and Advances				
												TOTAL (02)				
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												(03) Loans to Apex Bank for meeting overdue cover.				
												54.Investments				
												TOTAL (03)				
												(04) Loan for Non-Overdue Cover of State Cooperative Bank				
												55.Loans and Advances				
												TOTAL (04)				
												TOTAL 107				
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loans for repairing/renovation of Cooperatives Godowns-				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Consumer Coop: Societies for opening of small retail outlet.				
												54.Investments				
												TOTAL (02)				
												TOTAL 108				
												800 OTHER LOANS-				
												(01) Loans to different types of Co-operatives				
												Societies out of NCDC financial assistance. 55.Loans and Advances				
												TOTAL (01)				
												TOTAL NON DI AN AND STATE DI AN				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL				
												CO-OPERATIVES (01) Scheme for integrated Cooperative Development Project in collected Districts				
												Development Project in selected Districts. 54.Investments				
												TOTAL (01)				
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										(02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities. 54.Investments TOTAL (02)						
							1,00,000				1,00,000	(03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST. 55.Loans and Advances				1,00,000
							1,00,000				1,00,000	TOTAL (03)				1,00,000
							1,00,000				1,00,000	TOTAL 106				1,00,000
												107 LOANS TO CREDIT COOPERATIVES.				
												(01) Loans for meeting overdue cover to credit Institution-				
					5,00,000				5,00,000)		55.Loans and Advances		5,00,000)	
					5,00,000				5,00,000)		TOTAL (01)		5,00,000)	
												(02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover. 55.Loans and Advances				
												TOTAL (02)				
												(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55.Loans and Advances TOTAL (04)				
														F 00 000		
					5,00,000				5,00,000			TOTAL 107		5,00,000		
GENERAL										<u> </u>		l	erisation by			

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												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets-				
												54.Investments				
												TOTAL (01)				
												(03) Loans to Apex Consumers Federation for expansion of existing Department Store.				
												54.Investments				
												TOTAL (03)				
												(05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund				
					5,00,000				5,00,000			55.Loans and Advances		5,00,000		
					5,00,000				5,00,000			TOTAL (05)		5,00,000		
					5,00,000				5,00,000			TOTAL 108		5,00,000		
												800 OTHER LOANS-				
												$\left(01\right)\;$ Working capital loan to cooperative societies for weaker sections.				
							2,00,000				2,00,000	55.Loans and Advances				2,00,000
							2,00,000				2,00,000	TOTAL (01)				2,00,000
												(02) Working capital loan to women co-operatives.				
							2,00,000				2,00,000	55.Loans and Advances				2,00,000
							2,00,000				2,00,000	TOTAL (02)				2,00,000
							4,00,000				4,00,000	TOTAL 800				4,00,000
					10,00,000		5,00,000		10,00,000		5,00,000	TOTAL CENTRALLY SPONSORED SCHEMES		10,00,000		5,00,000
												CENTRAL SECTOR SCHEMES				
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				
												(01) Scheme for Integrated Cooperative Development Project in selected districts.				
												54.Investments				
												55.Loans and Advances				
												01. Loans to Apex/Primary Cooperative Development Project for Civil Works.				

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							7,50,000 7,50,000				7,50,000 7,50,000	55.Loans and Advances TOTAL 01				66,25,000 66,25,000
							3,30,000				3,30,000 3,30,000	33.Louis and revances				9,85,000
							1,30,000				1,30,000	TOTAL 02 03. Loans to Livestock, Fishery, Poultry, Dairy and Village based Cooperatives for purchase of tools and implements. 55. Loans and Advances				9,85,000 31,44,000
							1,30,000				1,30,000	TOTAL 03				31,44,000
												04. Loans for furniture and fixture to Cooperative Societies. 55.Loans and Advances				
												TOTAL 04				
												05. Loans for purchase of Vehicles. 55.Loans and Advances				
												TOTAL 05 06. Loans for purchase of Furniture and fixture to Cooperative Societies. 55. Loans and Advances				50,000
												TOTAL 06				50,000
							12,10,000				12,10,000	TOTAL (01)				1,08,04,000
							12,10,000				12,10,000	TOTAL 106				1,08,04,000
GENERAL												108 LOANS TO OTHER COOPERATIVES-			ghalava Sta	

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							50,000				50,000	(01) Loans to Apex/Primary Cooperative Societies for setting up other Processing Unit- 55.Loans and Advances				50,000
							50,000				50,000	TOTAL (01)				50,000
												(02) Loans to Federation/Other Cooperative Societies for furni- ture and fixture-				
												54.Investments				
												TOTAL (02)				
												(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Streng- thening/Modernisation of Ginning Mills and Oil Unit-				
												54.Investments				
												TOTAL (03)				
												(04) Loans to Cooperative Societies for setting up of fruit pro- cessing unit-				
												54.Investments				
												TOTAL (04)				
												(05) Loans to Credit Cooperatives Societies for Construction of Godowns-				
												54.Investments				
							1,50,000				1,50,000	55.Loans and Advances				1,50,000
							1,50,000				1,50,000	TOTAL (05)				1,50,000
												(06) Loans for construction of godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.				
					1,50,000				1,50,000	þ		55.Loans and Advances		1,50,000	0	
					1,50,000				1,50,000			TOTAL (06)		1,50,000	0	
												(10) Loan for repairing/renovation of Cooperative				
							50,000				50,000	godowns.				50,000
												55.Eouns and Havanees				
							50,000				50,000	TOTAL (10)				50,000
												(11) Loans to different types of Co-operative Societies out of NCDC finacial Assistant.				
GENERAI										<u> </u>		Communit	erisation by	NIC Max	rhalaus Sta	t- Ct

A	Actuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budge	et Estima	tes 2011	-2012
Gen	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth Separt II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	50,00,000	`	`	`	50,00,000	`	`	55.Loans and Advances	`	1,00,00,000	`	`
					50,00,000				50,00,000			TOTAL (11)		1,00,00,000		
					51,50,000		2,50,000		51,50,000		2,50,000	TOTAL 108		1,01,50,000		2,50,000
												800 OTHER LOANS-				
												(01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 800				
					51,50,000		14,60,000		51,50,000		14,60,000	TOTAL CENTRAL SECTOR SCHEMES		1,01,50,000		1,10,54,000
					61,50,000		19,60,000		61,50,000		19,60,000	TOTAL 6425		1,11,50,000		1,15,54,000
1,65,03,181	2,40,39,359	6,56,49,862	3,94,89,974	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	1,68,34,000	10,75,10,000	6,36,66,000	5,10,39,000	GRAND TOTAL	1,79,84,000	21,46,10,000	6,64,16,000	9,22,52,000