

GRANT- 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXHIBITION.**

	REVENUE	CAPITAL	TOTAL
Voted	50,000	-	50,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PARLIAMENTARY AFFAIRS DEPARTMENT.

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
50,000				50,000				50,000				REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES GRAND TOTAL		50,000				
50,000				50,000				50,000						50,000				
50,000				50,000				50,000				REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2250		50,000				
50,000				50,000				50,000						50,000				
50,000				50,000				50,000						50,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 37

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50,000				50,000				50,000				GRAND TOTAL	50,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												800 OTHER EXPENDITURE				
												(02) Youth Parliamentary Scheme				
50,000				50,000				50,000				50.Other Charges	50,000			
50,000				50,000				50,000				TOTAL (02)	50,000			
50,000				50,000				50,000				TOTAL 800	50,000			
50,000				50,000				50,000				TOTAL NON PLAN AND STATE PLAN	50,000			
50,000				50,000				50,000				TOTAL 2250	50,000			
50,000				50,000				50,000				GRAND TOTAL	50,000			