

GRANT- 36

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	1,93,45,000	-	1,93,45,000
Charged	6,55,000	-	6,55,000

II-The Heads under which this grant will be accounted for by the

A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
1,40,107				2,60,000				2,60,000				REVENUE SECTION					
												A-General Services					
												2075 MISCELLANEOUS GENERAL SERVICES		3,00,000			
												B-Social Services					
1,18,43,311		1,42,713		1,81,45,000				1,81,45,000				2235 SOCIAL SECURITY AND WELFARE- Voted ...		1,90,45,000			
				6,55,000				6,55,000				Charged ...		6,55,000			
1,19,83,418		1,42,713		1,84,05,000				1,84,05,000				GRAND TOTAL Voted...		1,93,45,000			
				6,55,000				6,55,000				Charged ...		6,55,000			

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
1,40,107				2,60,000				2,60,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES TOTAL 01 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE TOTAL 60 TOTAL NON PLAN AND STATE PLAN	3,00,000				
1,40,107				2,60,000				2,60,000					3,00,000				
1,40,107				2,60,000				2,60,000					3,00,000				
55,37,889				77,60,000				77,60,000					77,60,000				
55,37,889				77,60,000				77,60,000					77,60,000				
41,53,376		1,42,713															
20,54,167				1,03,35,000				1,03,35,000									
				6,55,000				6,55,000									
97,879				50,000				50,000									
63,05,422		1,42,713		1,03,85,000				1,03,85,000									
				6,55,000				6,55,000									
1,18,43,311		1,42,713		1,81,45,000				1,81,45,000									
				6,55,000				6,55,000									

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,18,43,311		1,42,713		1,81,45,000				1,81,45,000				TOTAL 2235	Voted... 1,90,45,000			
				6,55,000				6,55,000				Charged... 6,55,000				
1,19,83,418		1,42,713		1,84,05,000				1,84,05,000				GRAND TOTAL	Voted... 1,93,45,000			
				6,55,000				6,55,000				Charged... 6,55,000				
1,40,107				2,58,000				2,58,000				For Details of Foregoing See Below				
1,40,107				2,58,000				2,58,000				REVENUE SECTION				
				2,000				2,000				A-General Services				
				2,000				2,000				2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-				
												(01) Meghalaya Day awards				
												13.Office Expenses				
												50.Other Charges	2,98,000			
												TOTAL (01)	2,98,000			
												(02) State Mahatma Gandhi Award				
												50.Other Charges	2,000			
												TOTAL (02)	2,000			
1,40,107				2,60,000				2,60,000				TOTAL 104	3,00,000			
1,40,107				2,60,000				2,60,000				TOTAL NON PLAN AND STATE PLAN	3,00,000			
1,40,107				2,60,000				2,60,000				TOTAL 2075	3,00,000			
45,37,889												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												01 REHABILITATION				
												200 OTHER RELIEF MEASURES				
												(01) Rehabilitation of Surrenderdees.				
												13.Office Expenses				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				60,00,000				60,00,000				31.Grants - in - aid (Salary)	60,00,000			
				2,40,000				2,40,000				50.Other Charges	2,40,000			
45,37,889				62,40,000				62,40,000				TOTAL (01)	62,40,000			
												(02) Rehabilitation of victim of Militancy .				
10,00,000				15,20,000				15,20,000				13.Office Expenses				
												31.Grants - in - aid (Salary)	15,20,000			
10,00,000				15,20,000				15,20,000				TOTAL (02)	15,20,000			
												(03) Relief measure in connection with International Border problems/clashes.				
												50.Other Charges				
												TOTAL (03)				
55,37,889				77,60,000				77,60,000				TOTAL 200	77,60,000			
55,37,889				77,60,000				77,60,000				TOTAL 01	77,60,000			
41,53,376		1,42,713										60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Government Provident Fund.				
												04.Pensionary Charges				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
41,53,376		1,42,713										TOTAL (01)				
41,53,376		1,42,713										TOTAL 104				
												200 OTHER PROGRAMMES-				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												(01) Legal aid Committee.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Relief to persons affected by riots.				
												13.Office Expenses				
				32,34,000				32,34,000				31.Grants - in - aid (Salary)	32,34,000			
				46,000				46,000				50.Other Charges	46,000			
				32,80,000				32,80,000				TOTAL (02)	32,80,000			
												(03) Deposit Linked Insurance Scheme Govt. P.F				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Ex-gratia payment to families of Govt.servant dying in harness.				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				31.Grants - in - aid (Salary)	5,00,000			
				5,00,000				5,00,000				TOTAL (04)	5,00,000			
												(05) Payment of decretal amount				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(08) Ex-gratia payment to the next of person killed in accident.				
												13.Office Expenses				
				7,00,000				7,00,000				31.Grants - in - aid (Salary)	7,00,000			
				7,00,000				7,00,000				TOTAL (08)	7,00,000			
												(09) Ex-gratia payment to the next of person died while in custody				
3,00,000				7,85,000				7,85,000				31.Grants - in - aid (Salary)	7,85,000			
3,00,000				7,85,000				7,85,000				TOTAL (09)	7,85,000			

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,04,167				60,000				60,000				(10) Payment for hiring of vehiclesin connection with maintenance of law and order situation. 50.Other Charges	3,10,000			
2,04,167				60,000				60,000				TOTAL (10)	3,10,000			
												(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) 31.Grants - in - aid (Salary)	10,000			
				10,000				10,000				TOTAL (11)	10,000			
				10,000				10,000								
15.50.000												(12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc. 13.Office Expenses 31.Grants - in - aid (Salary)	50,00,000			
15,50,000				50,00,000				50,00,000				TOTAL (12)	50,00,000			
												(13) Payment of decretal amount 13.Office Expenses 50.Other Charges	6,55,000			
				6,55,000				6,55,000				TOTAL (13)				
												Voted...				
				6,55,000				6,55,000				Charged...	6,55,000			
												(14) Payment of Stipend to the Cadres (Ceasefire) 31.Grants - in - aid (Salary) 50.Other Charges	5,00,000			
												TOTAL (14)	5,00,000			
20,54,167				1,03,35,000				1,03,35,000				TOTAL 200	1,10,85,000			
				6,55,000				6,55,000				Voted...				
												Charged...	6,55,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)				
97.879				50,000				50,000				50.Other Charges	2,00,000			
97.879				50,000				50,000				TOTAL (01)	2,00,000			
97.879				50,000				50,000				TOTAL 800	2,00,000			
63,05,422		1,42,713		1,03,85,000				1,03,85,000				TOTAL 60	<i>Voted...</i> 1,12,85,000			
				6,55,000				6,55,000					<i>Charged...</i> 6,55,000			
1,18,43,311		1,42,713		1,81,45,000				1,81,45,000				TOTAL NON PLAN AND STATE PLAN	<i>Voted...</i> 1,90,45,000			
				6,55,000				6,55,000					<i>Charged...</i> 6,55,000			
1,18,43,311		1,42,713		1,81,45,000				1,81,45,000				TOTAL 2235	<i>Voted...</i> 1,90,45,000			
				6,55,000				6,55,000					<i>Charged...</i> 6,55,000			
1,19,83,418		1,42,713		1,84,05,000				1,84,05,000				GRAND TOTAL	<i>Voted...</i> 1,93,45,000			
				6,55,000				6,55,000					<i>Charged..</i> 6,55,000			