

**GRANT- 35**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

	REVENUE	CAPITAL	TOTAL
Voted	66,00,000	-	66,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE-		45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		GRAND TOTAL  REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme 104 DEPOSIT LINKED INSURANCE SCHEME		45,50,000		20,50,000	
3,31,200				4,03,000				4,03,000						4,10,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
43,73,074		17,81,091	47,765	39,17,000		19,88,000		39,17,000		19,88,000		200 OTHER PROGRAMMES-	41,40,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		800 OTHER EXPENDITURE				
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL 60	45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL NON PLAN AND STATE PLAN	45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL 2235	45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		GRAND TOTAL	45,50,000		20,50,000	
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
												102 Pension under Social Security Scheme				
												(01) Grant of old age Pension to World War II veteran and their Widows.				
3,31,200				4,03,000				4,03,000				13.Office Expenses				
												31.Grants - in - aid (Salary)	4,10,000			
3,31,200				4,03,000				4,03,000				TOTAL (01)	4,10,000			
3,31,200				4,03,000				4,03,000				TOTAL 102	4,10,000			
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Deposit Linked Insurance Scheme Govt. P.F.				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 104				
												200 OTHER PROGRAMMES-				
				25,00,000				25,00,000				(01) State Soldiers, Sailors and Airmen's Board--				
												01.Salaries	27,04,000			
												02.Wages				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
39,13,074		1,17,836		1,53,000				1,53,000				11.Domestic travel expenses	1,60,000			
				7,00,000				7,00,000				13.Office Expenses	7,00,000			
				24,000				24,000				14.Rents, Rates and Taxes	25,000			
				16,000				16,000				50.Other Charges	17,000			
39,13,074		1,17,836		33,93,000				33,93,000				TOTAL (01)	36,06,000			
						18,52,000				18,52,000		(02) District Soldiers,Sailors and Airmen's Board-				
												01.Salaries			19,40,000	
												02.Wages				
												03.Overtime Allowance				
						53,000				53,000		06.Medical Treatment			30,000	
						22,000				22,000		11.Domestic travel expenses			22,000	
		16,63,255	47,765			61,000				61,000		13.Office Expenses			53,000	
												50.Other Charges			5,000	
		16,63,255	47,765			19,88,000				19,88,000		TOTAL (02)			20,50,000	
												(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans.				
				4,000				4,000				31.Grants - in - aid (Salary)	4,000			
												50.Other Charges				
				4,000				4,000				TOTAL (03)	4,000			
1,00,000				40,000				40,000				(04) Reward for gallantry in the field				
												50.Other Charges	40,000			
1,00,000				40,000				40,000				TOTAL (04)	40,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (05)				
2,70,000				3,00,000				3,00,000				(06) Grant for holding ex-servicemen rally. 31.Grants - in - aid (Salary) TOTAL (06)	3,00,000			
2,70,000				3,00,000				3,00,000				(08) Ex-Gratia Payment to the next person killed in accident 50.Other Charges TOTAL (08)				
90,000				1,00,000				1,00,000				(09) Other Expenditure 13.Office Expenses 41.Secret Service Expenditure TOTAL (09)	1,00,000			
90,000				1,00,000				1,00,000				(10) Rehabilitation Grant 50.Other Charges TOTAL (10)				
												(11) Payment for hiring of vehicles in connection with maintenance of law and order- 50.Other Charges TOTAL (11)				
												(12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31.Grants - in - aid (Salary) TOTAL (12)				
												(13) Contribution for the centenary of Army Hospital Shillong.				

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												31.Grants - in - aid (Salary)					
												TOTAL (13)					
												(14) Celebration of Air Force Day					
				80,000				80,000				31.Grants - in - aid (Salary)		90,000			
				80,000				80,000				TOTAL (14)		90,000			
43,73,074		17,81,091	47,765	39,17,000		19,88,000		39,17,000		19,88,000		TOTAL 200		41,40,000		20,50,000	
												800 OTHER EXPENDITURE					
												(01) Miscellaneous Expenditure.					
												31.Grants - in - aid (Salary)					
												TOTAL (01)					
												TOTAL 800					
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL 60		45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL NON PLAN AND STATE PLAN		45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL 2235		45,50,000		20,50,000	
47,04,274		17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		GRAND TOTAL		45,50,000		20,50,000	