GRANT- 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.

	REVENUE	CAPITAL	TOTAL	
Voted	66,00,000	-	66,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

Actuals 2009-2010			Budge	t Estima	ates 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budge	et Estim	ates 2011-	ates 2011-2012		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
47,04,274 47,04,274		17,81,091	47,765	43,20,000 43,20,000		19,88,000		43,20,000 43,20,000		19,88,000 19,88,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL REVENUE SECTION	45,50,000 45,50,000		20,50,000 20,50,000		
3,31,200				4,03,000				4,03,000				B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme 104 DEPOSIT LINKED INSURANCE SCHEME	4,10,000				

GENERAL

GRANT 35 Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Plan 5 13 14 1 2 3 4 6 7 8 9 10 11 12 15 16 17 43,73,074 47,765 39,17,000 19,88,000 39,17,000 19,88,000 41,40,000 20,50,000 17,81,09 200 OTHER PROGRAMMES-800 OTHER EXPENDITURE 47,04,274 17,81,091 47,765 43.20.000 19,88,000 43.20.000 19,88,000 45.50.000 20.50.000 TOTAL 60 43,20,000 45,50,000 20,50,000 TOTAL NON PLAN AND STATE 47,04,274 17.81.091 47.765 43.20.000 19.88.000 19.88.000 PLAN 47.04.274 17,81,09 **TOTAL 2235** 43.20.000 19.88.000 47,765 19,88,000 43,20,000 45,50,000 20,50,000 47,04,274 17,81,09 19,88,000 43,20,000 GRAND TOTAL 47,765 43,20,000 19,88,000 45,50,000 20,50,000 For Details of Foregoing See Below **REVENUE SECTION B-Social Services** 2235 SOCIAL SECURITY AND WELFARE-NON PLAN AND STATE PLAN OTHER SOCIAL SECURITY AND 60 WELFARE PROGRAMMES. 102 Pension under Social Security Scheme (01) Grant of old age Pension to World War II veteran and their Widows. 3,31,200 13.Office Expenses 4,03,000 4,03,000 31.Grants - in - aid (Salary) 4.10.000 TOTAL (01) 3,31,200 4,03,000 4,03,000 4,10,000 3,31,200 4,03,000 4,03,000 TOTAL 102 4,10,000 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. (01) Deposit Linked Insurance Scheme Govt. P.F. 50.Other Charges TOTAL (01) TOTAL 104 200 OTHER PROGRAMMES-(01) State Soldiers, Sailors and Airmen's Board--25.00.000 25.00.000 01.Salaries 27,04,000 02.Wages

GENERAL

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Actua General	Sixth S	2009-2010 Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		et Estima neral	ates 2010- Sixth S Part II	chedule			ates 2010 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2011- Six Sche Part II	(th edule
Ion PlanPla12		Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17																						
39,13,074	1,17,836		1,53,000 7,00,000 24,000 16,000				1,53,000 7,00,000 24,000 16,000				11.Domestic travel expenses13.Office Expenses14.Rents, Rates and Taxes50.Other Charges	1,60,000 7,00,000 25,000 17,000																									
39,13,074	1,17,836		33,93,000		18,52,000		33,93,000		18,52,000		TOTAL (01) (02) District Soldiers,Sailors and Airmen's Board- 01.Salaries 02.Wages 03.Overtime Allowance 06.Medical Treatment	36,06,000		19,40,000																							
	16,63,255				22,000 61,000 19,88,000				22,000 61,000 19,88,000		11.Domestic travel expenses13.Office Expenses50.Other ChargesTOTAL (02)			22,000 53,000 5,000 20,50,000																							
			4,000				4,000				 (03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. 31.Grants - in - aid (Salary) 50.Other Charges 	4,000																									
1.00.000			4,000 40,000 40,000				4,000 40,000 40,000				TOTAL (03) (04) Reward for gallantry in the field 50.Other Charges TOTAL (04)	4,000																									

GENERAL

GRANT 35

										GKANI	55					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	``	``	,	`	`	``	`		`	`	`	`
												(05) Grants to deserving Ex-Servicemen's Widows				
												and Dependents at the annual Rally of				
												Exservicemen-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Grant for holding ex-servicemen rally.				
2,70,000				3,00,000				3,00,000				31.Grants - in - aid (Salary)	3,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	3,00,000			
												4				
												(08) Ex-Gratia Payment to the next person killed in accident				
												50.Other Charges				
												TOTAL (08)				
												(09) Other Expenditure				
90,000												13.Office Expenses				
				1,00,000				1,00,000				41.Secret Service Expenditure	1,00,000			
90,000				1,00,000				1,00,000				TOTAL (09)	1,00,000			
												(10) Rehabilitation Grant				
												50.Other Charges				
												TOTAL (10)				
												(11) Payment for hiring of vehicles in connectioin with maintenance of law and order-				
												50.0ther Charges				
												TOTAL (11)				
												•				
												(12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow				
												Home at Happy Valley.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Contribution for the centenary of Army				
		1	1	1	1	1		1		1	1	Hospital Shillong.	1		1	1

GENERAL

Actu General		0 Schedule Areas	-		ates 2010- Sixth S Part II	chedule		ed Estin	ates 2010			Budge	t Estim	ates 2011-		
General				eral					Sivth S							
							Gen	eral	Part II	chedule Areas	Head of Accounts	General		General Sixth Schedule Part II Area		dule
Non Plan Pl	lan Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
											31.Grants - in - aid (Salary) TOTAL (13)					
			80,000				80,000				(14) Celebration of Air Force Day31.Grants - in - aid (Salary)	90,000				
			80,000				80,000				TOTAL (14)	90,000				
43,73,074	17,81,091	47,765	39,17,000		19,88,000		39,17,000		19,88,000		TOTAL 200 800 OTHER EXPENDITURE (01) Miscellaneous Expenditure. 31.Grants - in - aid (Salary)	41,40,000		20,50,000		
											TOTAL (01) TOTAL 800					
47,04,274	17,81,091	47,765	43,20,000		19,88,000		43,20,000		19,88,000		TOTAL 60	45,50,000		20,50,000		
47,04,274	17,81,091	47,765			19,88,000		43,20,000		19,88,000		TOTAL NON PLAN AND STATE PLAN	45,50,000		20,50,000		
47,04,274 47,04,274	17,81,091	47,765 47,765	43,20,000 43,20,000		19,88,000 19,88,000		43,20,000 43,20,000		19,88,000 19,88,000		TOTAL 2235 GRAND TOTAL	45,50,000 45,50,000		20,50,000 20,50,000		