

**GRANT- 34**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES AND SOCIAL WELFARE.**

	REVENUE	CAPITAL	TOTAL
Voted	214,17,30,430	16,35,00,000	230,52,30,430
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**DISTRICT COUNCIL AFFAIRS DEPARTMENT AND SOCIAL WELFARE DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
1,16,16,586	3,17,27,848	17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. 2235 SOCIAL SECURITY AND WELFARE- 2236 NUTRITION- <b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE <b>F-Loans and Advances</b> 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. <b>GRAND TOTAL</b>				52,85,60,000	21,40,00,000
		2,09,78,609	27,46,51,712	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000			1,38,33,000	8,33,56,000	2,37,67,000	38,45,85,000
		4,16,22,922	55,74,03,192		20,00,000	2,05,00,000	99,71,28,000		20,00,000	2,05,00,000	99,71,28,000				20,00,000	2,15,00,000	87,01,29,430
	19,90,000						14,00,00,000				14,00,00,000				2,35,00,000		14,00,00,000
1,16,16,586	3,37,17,848	23,49,18,194	84,83,99,904	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000			1,38,33,000	10,88,56,000	57,38,27,000	160,87,14,430

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-  TOTAL 02  <b>TOTAL NON PLAN AND STATE PLAN</b> CENTRALLY SPONSORED SCHEMES 02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-  TOTAL 02  <b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <b>TOTAL 2225</b>			52,85,60,000	21,40,00,000	
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000				52,85,60,000	21,40,00,000	
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000				52,85,60,000	21,40,00,000	
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000				52,85,60,000	21,40,00,000	
													2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 02 SOCIAL WELFARE 001 DIRECTION AND ADMINISTRATION- 101 WELFARE OF HANDICAPPED- 102 CHILD WELFARE- 103 WOMEN WELFARE- 104 WELFARE OF AGED INFIRM AND DESTITUTE.--			52,85,60,000	21,40,00,000
1,08,95,846	68,35,914	1,12,74,126	53,01,471	1,11,56,000	79,35,000	1,03,60,000	54,31,000	1,11,56,000	79,35,000	1,03,60,000	54,31,000	1,21,19,000		1,32,35,000	1,10,06,000	68,70,000	
	74,55,169	9,65,482	21,74,226	60,000	1,45,10,000	16,85,000	21,00,000	60,000	1,45,10,000	16,85,000	21,00,000	60,000		1,66,95,000	16,88,000	26,00,000	
5,96,660	29,41,000	7,49,461	26,65,219	9,04,000	88,06,000	12,75,000	42,16,000	9,04,000	88,06,000	12,75,000	42,16,000	10,34,000		47,86,000	12,77,000	3,55,62,000	
1,24,080	29,66,236	79,89,540	6,56,948	1,00,000	25,00,000	89,50,000	26,62,000	1,00,000	25,00,000	89,50,000	26,62,000	1,00,000		31,50,000	95,06,000	32,50,000	
	7,83,900		24,500	1,10,000	8,75,000			1,10,000	8,75,000			1,10,000	17,00,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	8,73,750		79,48,833	1,00,000	16,00,000		89,65,000	1,00,000	16,00,000		89,65,000	106 CORRECTIONAL SERVICES.--	1,00,000	1,70,54,000		1,21,98,000
			3,10,000			2,90,000		3,10,000		2,90,000		800 OTHER EXPENDITURE.--	3,10,000		2,90,000	
1,16,16,586	2,18,55,969	2,09,78,609	1,87,71,197	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	TOTAL 02	1,38,33,000	5,66,20,000	2,37,67,000	6,04,80,000
1,16,16,586	2,18,55,969	2,09,78,609	1,87,71,197	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	TOTAL NON PLAN AND STATE PLAN	1,38,33,000	5,66,20,000	2,37,67,000	6,04,80,000
												CENTRALLY SPONSORED SCHEMES				
												02 SOCIAL WELFARE				
												001 DIRECTION AND ADMINISTRATION-				
												101 WELFARE OF HANDICAPPED-				
	98,71,879		25,58,49,948		2,00,36,000		32,18,05,000		2,00,36,000		32,18,05,000	102 CHILD WELFARE-		2,00,36,000		32,18,05,000
					17,00,000				17,00,000			103 WOMEN WELFARE-		17,00,000		
			30,567		50,00,000		23,00,000		50,00,000		23,00,000	104 WELFARE OF AGED INFIRM AND DESTITUTE.--				
												106 CORRECTIONAL SERVICES.--		50,00,000		23,00,000
												109 Pre-Vocational Training				
												800 OTHER EXPENDITURE.--				
	98,71,879		25,58,80,515		2,67,36,000		32,41,05,000		2,67,36,000		32,41,05,000	TOTAL 02		2,67,36,000		32,41,05,000
	98,71,879		25,58,80,515		2,67,36,000		32,41,05,000		2,67,36,000		32,41,05,000	TOTAL CENTRALLY SPONSORED SCHEMES		2,67,36,000		32,41,05,000
1,16,16,586	3,17,27,848	2,09,78,609	27,46,51,712	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000	TOTAL 2235	1,38,33,000	8,33,56,000	2,37,67,000	38,45,85,000
												2236 NUTRITION- NON PLAN AND STATE PLAN				
												02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--				
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000		2,05,00,000	26,00,00,000		101 SPECIAL NUTRITION PROGRAMMES			2,15,00,000	12,50,00,000
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000		2,05,00,000	26,00,00,000		TOTAL 02			2,15,00,000	12,50,00,000
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000		2,05,00,000	26,00,00,000		TOTAL NON PLAN AND STATE PLAN			2,15,00,000	12,50,00,000
												CENTRALLY SPONSORED SCHEMES				
												02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--				
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000	101 SPECIAL NUTRITION PROGRAMMES		20,00,000		74,51,29,430
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000	TOTAL 02		20,00,000		74,51,29,430
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000	TOTAL CENTRALLY SPONSORED SCHEMES		20,00,000		74,51,29,430
		4,16,22,922	55,74,03,192		20,00,000	2,05,00,000	99,71,28,000		20,00,000	2,05,00,000	99,71,28,000	TOTAL 2236		20,00,000	2,15,00,000	87,01,29,430
												CAPITAL SECTION				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
	19,90,000											<b>B-Capital Account of Social Services</b> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE NON PLAN AND STATE PLAN 02 SOCIAL WELFARE.-- 800 OTHER EXPENDITURE  TOTAL 02  <b>TOTAL NON PLAN AND STATE PLAN</b> CENTRALLY SPONSORED SCHEMES 02 SOCIAL WELFARE.-- 800 OTHER EXPENDITURE  TOTAL 02  <b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <b>TOTAL 4235</b>		2,35,00,000			
	19,90,000													2,35,00,000			
	19,90,000													2,35,00,000			
							14,00,00,000				14,00,00,000					14,00,00,000	
							14,00,00,000				14,00,00,000					14,00,00,000	
							14,00,00,000				14,00,00,000					14,00,00,000	
	19,90,000						14,00,00,000				14,00,00,000			2,35,00,000		14,00,00,000	
													<b>F-Loans and Advances</b> 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. TOTAL 02  <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 6225</b>  <b>GRAND TOTAL</b>  <u>For Details of Foregoing See Below</u> <b>REVENUE SECTION</b>  <b>B-Social Services</b>				
1,16,16,586	3,37,17,848	23,49,18,194	84,83,99,904	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000		1,38,33,000	10,88,56,000	57,38,27,000	160,87,14,430	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							5,06,00,000				5,06,00,000	<b>2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN</b>				
							5,06,00,000				5,06,00,000	<b>02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-</b>				
												(01) Financial assistance to District councils for financing their own Plan schemes				
												31.Grants - in - aid (Salary)				12,23,00,000
												<b>TOTAL (01)</b>				12,23,00,000
		32,33,103				30,73,000				30,73,000		(02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.			33,80,000	
												31.Grants - in - aid (Salary)				
		32,33,103				30,73,000				30,73,000		<b>TOTAL (02)</b>			33,80,000	
							69,00,000				69,00,000	(03) Financial assistance to District Council for construction of District Councils Buildings-				
												31.Grants - in - aid (Salary)				1,67,00,000
							69,00,000				69,00,000	<b>TOTAL (03)</b>				1,67,00,000
												(04) Financial assistance to District Council for Tura Water supply works-				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												(05) Scholarships- Prematric Post matric				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												(06) Fee compensation subsidies-				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
		1,04,83,560				1,50,74,000				1,50,74,000		(07) Financial assistance to the District Council for special purposes				
												01.Salaries				
												31.Grants - in - aid (Salary)			1,65,80,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
		1,04,83,560				1,50,74,000				1,50,74,000		TOTAL (07)				1,65,80,000	
												(08) Special Problems recommended by the Twelfth/Thirteenth Finance Commission in Tribal Administration					
		15,86,00,000				33,74,00,000				33,74,00,000		31.Grants - in - aid (Salary)				50,86,00,000	
		15,86,00,000				33,74,00,000				33,74,00,000		TOTAL (08)				50,86,00,000	
												(11) Other rural Development work Programme through District Coun cil					
												31.Grants - in - aid (Salary)					
												TOTAL (11)					
			1,63,45,000				7,50,00,000				7,50,00,000	(12) Construction or Development of Rural Market under NLCPR- Schemes.					7,50,00,000
			1,63,45,000				7,50,00,000				7,50,00,000	31.Grants - in - aid (Salary)					
												TOTAL (12)					7,50,00,000
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	TOTAL 800				52,85,60,000	21,40,00,000
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	TOTAL 02				52,85,60,000	21,40,00,000
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	TOTAL NON PLAN AND STATE PLAN				52,85,60,000	21,40,00,000
												CENTRALLY SPONSORED SCHEMES					
												02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-					
												(01) Special Nutrition Programme.--					
												01.Salaries					
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												50.Other Charges				
												TOTAL (01)				
												(02) Improvement in working and living condition of those in unclean occupation.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
		17,23,16,663	1,63,45,000			35,55,47,000	13,25,00,000			35,55,47,000	13,25,00,000	TOTAL 2225			52,85,60,000	21,40,00,000
												<b>B-Social Services</b>				
												<b>2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN</b>				
												<b>02 SOCIAL WELFARE</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Headquarters Organisation.-</b>				
				77,30,000	19,00,000			77,30,000	19,00,000			01.Salaries	79,86,000	16,00,000		
				70,000				70,000				02.Wages	71,000			
				2,75,000	1,00,000			2,75,000	1,00,000			06.Medical Treatment	2,76,000	1,00,000		
				1,35,000	4,00,000			1,35,000	4,00,000			11.Domestic travel expenses	1,36,000	3,00,000		
99,95,846	36,73,492	1,37,603	5,61,717	1,85,000	10,00,000			1,85,000	10,00,000			13.Office Expenses	1,86,000	70,00,000		
				1,85,000				1,85,000				14.Rents, Rates and Taxes	1,86,000			
				1,15,000	10,00,000			1,15,000	10,00,000			20.Other Administrative expenses	1,16,000	5,00,000		
				45,000				45,000				21.Supplies and Materials				
												27.Minor Works	45,000			
												28.Professional Services				
												50.Other Charges				
99,95,846	36,73,492	1,37,603	5,61,717	87,40,000	44,00,000			87,40,000	44,00,000			TOTAL (01)	90,02,000	95,00,000		
												(02) District Social Welfare Officer-				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		1,11,32,828	46,08,442			91,26,000	37,00,000			91,26,000	37,00,000	01.Salaries			97,60,000	45,00,000
						1,45,000				1,45,000		02.Wages			1,48,000	
						3,55,000	1,00,000			3,55,000	1,00,000	06.Medical Treatment			3,58,000	1,00,000
						1,95,000	3,50,000			1,95,000	3,50,000	11.Domestic travel expenses			1,98,000	5,00,000
						2,30,000	11,00,000			2,30,000	11,00,000	13.Office Expenses			2,33,000	15,00,000
						2,26,000	1,81,000			2,26,000	1,81,000	14.Rents, Rates and Taxes			2,26,000	2,70,000
												21.Supplies and Materials				
						83,000				83,000		27.Minor Works			83,000	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
		1,11,32,828	46,08,442			1,03,60,000	54,31,000			1,03,60,000	54,31,000	TOTAL (02)			1,10,06,000	68,70,000
												(03) Training of personnels in social welfare works-				
												34.Scholarships and Stipends				
												50.Other Charges				
												TOTAL (03)				
												(04) Training Research/Seminar and purchase of equipments-- '				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Government contribution to Meghalaya State social welfare Advisory Boards-				
												31.Grants - in - aid (Salary)				
9,00,000	14,00,000			24,16,000	14,00,000			24,16,000	14,00,000			32.Contribution	24,17,000	16,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9,00,000	14,00,000			24,16,000	14,00,000			24,16,000	14,00,000			<b>TOTAL (05)</b>	24,17,000	16,00,000		
												(06) Grant to non official organisation and Voluntary Social welfare Association- 31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
	2,00,000				2,00,000				2,00,000			(09) Field survey of social problem- 31.Grants - in - aid (Salary)				
	2,00,000				2,00,000				2,00,000			<b>TOTAL (09)</b>				
					15,00,000				15,00,000			(10) Establishment of Joint Directorate at Tura 01.Salaries		16,00,000		
					35,000				35,000			02.Wages		35,000		
					1,00,000				1,00,000			06.Medical Treatment		50,000		
					1,50,000				1,50,000			11.Domestic travel expenses		1,50,000		
15,12,422	3,695	1,31,312		1,00,000					1,00,000			13.Office Expenses		2,00,000		
												14.Rents, Rates and Taxes				
												27.Minor Works				
	15,12,422	3,695	1,31,312		18,85,000				18,85,000			<b>TOTAL (10)</b>		20,35,000		
	50,000				50,000				50,000			(11) Meghalaya Board of WAKFS 31.Grants - in - aid (Salary)		1,00,000		
	50,000				50,000				50,000			<b>TOTAL (11)</b>		1,00,000		
												(12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman 02.Wages	50,000			
												06.Medical Treatment	1,50,000			
												11.Domestic travel expenses	50,000			
												13.Office Expenses	50,000			
												20.Other Administrative expenses	2,00,000			
												50.Other Charges	2,00,000			

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Computerisation by NIC, Meghalaya State Centre

## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL (12)	7,00,000			
1,08,95,846	68,35,914	1,12,74,126	53,01,471	1,11,56,000	79,35,000	1,03,60,000	54,31,000	1,11,56,000	79,35,000	1,03,60,000	54,31,000	TOTAL 001	1,21,19,000	1,32,35,000	1,10,06,000	68,70,000
												101 WELFARE OF HANDICAPPED-				
												(01) Scholarship for physically handicapped-				
												02.Wages				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
		2,82,070	8,88,960	60,000		4,50,000	9,00,000	60,000		4,50,000	9,00,000	34.Scholarships and Stipends	60,000		4,51,000	12,00,000
		2,82,070	8,88,960	60,000		4,50,000	9,00,000	60,000		4,50,000	9,00,000	TOTAL (01)	60,000		4,51,000	12,00,000
												(02) Prosthetic aids to hadicapped-				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Grant to voluntary Organisation-				
		1,63,000	5,20,000			4,95,000	5,00,000			4,95,000	5,00,000	31.Grants - in - aid (Salary)			4,96,000	5,00,000
		1,63,000	5,20,000			4,95,000	5,00,000			4,95,000	5,00,000	TOTAL (03)			4,96,000	5,00,000
												(04) Celebration of the World Disabled day-				
		1,41,150	36,850			1,90,000				1,90,000		50.Other Charges			1,90,000	
		1,41,150	36,850			1,90,000				1,90,000		TOTAL (04)			1,90,000	
												(06) Assistance to physically handicapped persons for vocational Training \Self employment-				
		3,79,262	2,63,097			5,50,000	3,00,000			5,50,000	3,00,000	31.Grants - in - aid (Salary)			5,51,000	3,00,000
		3,79,262	2,63,097			5,50,000	3,00,000			5,50,000	3,00,000	TOTAL (06)			5,51,000	3,00,000

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Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												(07) Organisation of sports and games for the disabled persons Seminar\Workshop on special problems of handicapped-				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Training of officers in Physiotheraphyand occupational Thera py (Diploma course)				
												34.Scholarships and Stipends				
												TOTAL (08)				
												(10) Implementation of Recommendation of the committee-				
												31.Grants - in - aid (Salary)				6,00,000
												TOTAL (10)				6,00,000
												(11) Implementation of Disability Act,1995				
			3,80,050				4,00,000				4,00,000	31.Grants - in - aid (Salary)				
			3,80,050				4,00,000				4,00,000	TOTAL (11)				
												(12) Rehabilitation treatment for the disabled				
					1,00,000				1,00,000			31.Grants - in - aid (Salary)		2,00,000		
					1,00,000				1,00,000			TOTAL (12)		2,00,000		
												(13) Implementation of National Programme for Rehabilitation of person with disabilities				
	57,19,000				1,15,00,000				1,15,00,000			13.Office Expenses				
	57,19,000				1,15,00,000				1,15,00,000			31.Grants - in - aid (Salary)		1,28,00,000		
												TOTAL (13)		1,28,00,000		
												(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act				
					20,00,000				20,00,000			01.Salaries		26,00,000		
					1,75,000				1,75,000			02.Wages		1,90,000		
					1,00,000				1,00,000			06.Medical Treatment		2,00,000		
					1,00,000				1,00,000			11.Domestic travel expenses		1,20,000		
	17,36,169		85,269		3,50,000				3,50,000			13.Office Expenses		4,00,000		

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## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					1,85,000				1,85,000			14.Rents, Rates and Taxes		1,85,000		
												31.Grants - in - aid (Salary)				
	17,36,169		85,269		29,10,000				29,10,000			TOTAL (14)		36,95,000		
												(15) Upgdadation of Standard of Administration awarded by the Twelfth Finance Commission - Scholarship for the Physically Handicapped				
												34.Scholarships and Stipends				
												TOTAL (15)				
	74,55,169	9,65,482	21,74,226	60,000	1,45,10,000	16,85,000	21,00,000	60,000	1,45,10,000	16,85,000	21,00,000	TOTAL 101	60,000	1,66,95,000	16,88,000	26,00,000
												102 CHILD WELFARE-				
												(01) Family and Child welfare scheme-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												61.Depreciation				
												TOTAL (01)				
												(03) Grants to Institutions for orphans-				
												01.Salaries				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
4,40,055		37,205	73,989	5,80,000 44,000				5,80,000 44,000				(04) Services for Children in need of care and protection-- 01.Salaries 06.Medical Treatment 13.Office Expenses 31.Grants - in - aid (Salary)	7,10,000 44,000		5,85,000	
4,40,055		37,205	73,989	6,24,000		5,85,000		6,24,000		5,85,000		<b>TOTAL (04)</b>	7,54,000		5,85,000	
76,605		5,62,256	25,79,619	1,60,000 40,000		2,85,000 70,000		1,60,000 40,000		2,85,000 70,000		(05) Integrated Child Development service schemes- 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 20.Other Administrative expenses 21.Supplies and Materials 26.Advertising and Publicity 50.Other Charges	1,60,000 40,000	5,00,000 15,000 4,000 50,000 40,000 1,00,000 80,000 20,000 1,00,000 1,00,000 1,00,000	2,86,000 71,000	13,65,000 5,00,000 4,20,000 6,00,000 23,00,000 1,25,00,000
76,605		5,62,256	25,79,619	2,00,000		3,55,000		2,00,000		3,55,000		<b>TOTAL (05)</b>	2,00,000	11,09,000	3,57,000	3,51,25,000
	28,66,000	1,50,000			28,00,000	3,35,000			28,00,000	3,35,000		(06) Grant in aids to voluntary Organisation Working in the field of Child Welfare- 31.Grants - in - aid (Salary)		28,00,000	3,35,000	
	28,66,000	1,50,000			28,00,000	3,35,000			28,00,000	3,35,000		<b>TOTAL (06)</b>		28,00,000	3,35,000	
												(07) Training Programme of Anguanwadi workers under the ICDS Schemes-				

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## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												13.Office Expenses				
												TOTAL (07)				
												(10) Creches for State Government Employees' Children				
	75,000				75,000				75,000			31.Grants - in - aid (Salary)		75,000		
	75,000				75,000				75,000			TOTAL (10)		75,000		
80,000			3,500	80,000				80,000				(11) Incentive Award to Anganwadi workers				
												05.Rewards	80,000			
80,000			3,500	80,000				80,000				TOTAL (11)	80,000			
												(13) Acquisition of land for S.O.S.Village				
												50.Other Charges				
												TOTAL (13)				
												(14) Programe implementation service.				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
					3,20,000		9,56,000		3,20,000		9,56,000	(15) Intergrated Child Development Scheme Enhancement of honorarium to Anganwadi workers and helpers				
					15,000		80,000		15,000		80,000	01.Salaries				
												02.Wages				
												05.Rewards				
					40,000		9,00,000		40,000		9,00,000	06.Medical Treatment				
												11.Domestic travel expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					50,000		8,00,000		50,000		8,00,000	13.Office Expenses				
					80,000		7,30,000		80,000		7,30,000	14.Rents, Rates and Taxes				
												16.Publications				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
					21,000		5,50,000		21,000		5,50,000	50.Other Charges				
					5,26,000		40,16,000		5,26,000		40,16,000	<b>TOTAL (15)</b>				
												<b>(17) Training programme of the Anganwadi workers under ICDS Scheme -World Bank Assistance Project-UDISHA</b>				
					2,01,000		73,000		2,01,000		73,000	01.Salaries		3,00,000		2,00,000
					15,000		13,000		15,000		13,000	11.Domestic travel expenses		25,000		20,000
			8,111		12,000		6,000		12,000		6,000	13.Office Expenses		22,000		12,000
					7,000		7,000		7,000		7,000	14.Rents, Rates and Taxes		2,50,000		1,00,000
					30,000				30,000			16.Publications		30,000		
					80,000		80,000		80,000		80,000	20.Other Administrative expenses		80,000		80,000
					28,000				28,000			21.Supplies and Materials		30,000		
												26.Advertising and Publicity		30,000		
												27.Minor Works				
					32,000		21,000		32,000		21,000	34.Scholarships and Stipends		35,000		25,000
												50.Other Charges				
			8,111		4,05,000		2,00,000		4,05,000		2,00,000	<b>TOTAL (17)</b>		8,02,000		4,37,000
												<b>(18) Balika Samriddhi Yojana</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (18)</b>				
												<b>(19) Non Lasable Central Pool of Resources.</b>				

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## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012															
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas													
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan												
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17											
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-											
					50,00,000				50,00,000			01. Construction of Orphanage Home for boys at Mawphlang. 31.Grants - in - aid (Salary)  <b>TOTAL 01</b> <b>TOTAL (19)</b>  <b>TOTAL 102</b>																
					50,00,000				50,00,000																			
					50,00,000				50,00,000																			
5,96,660	29,41,000	7,49,461	26,65,219	9,04,000	88,06,000	12,75,000	42,16,000	9,04,000	88,06,000	12,75,000	42,16,000			10,34,000	47,86,000	12,77,000	3,55,62,000											
44,080		79,79,540	6,11,948			70,99,000	4,00,000			70,99,000	4,00,000	103 WOMEN WELFARE-  (01) Training for self employment of women in need of care and protection- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 12.Foreign travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 23.Cost of ration 28.Professional Services 31.Grants - in - aid (Salary) 34.Scholarships and Stipends 50.Other Charges  <b>TOTAL (01)</b>																
						85,000	52,000			85,000	52,000																	
						3,55,000				3,55,000																		
						75,000	1,00,000			75,000	1,00,000																	
						1,20,000	4,00,000			1,20,000	4,00,000																	
						1,71,000	2,00,000			1,71,000	2,00,000																	
						1,75,000	4,00,000			1,75,000	4,00,000																	
						44,080				79,79,540	6,11,948								89,50,000	26,62,000			89,50,000	26,62,000				95,06,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												(02) Celebration of women in aid to voluntary organisation institutions of working women's- 31.Grants - in - aid (Salary)				
												TOTAL (02)				
80,000	1,50,000	10,000		1,00,000	1,50,000			1,00,000	1,50,000			(03) Assistance to Voluntary Organisation for setting up train- ning centres for women and care of their children.-- 31.Grants - in - aid (Salary)	1,00,000	2,00,000		
80,000	1,50,000	10,000		1,00,000	1,50,000			1,00,000	1,50,000			TOTAL (03)	1,00,000	2,00,000		
	3,05,000		45,000		3,50,000				3,50,000			(06) National Plan of Action on Women's Policy and Empowerment- 31.Grants - in - aid (Salary)		5,00,000		
	3,05,000		45,000		3,50,000				3,50,000			TOTAL (06)		5,00,000		
	21,11,236				16,00,000				16,00,000			(07) Meghalaya State Commission For Women 31.Grants - in - aid (Salary)		20,00,000		
	21,11,236				16,00,000				16,00,000			TOTAL (07)		20,00,000		
												(08) Setting up of Employment-cum-income generating units for women.(NORAD). 31.Grants - in - aid (Salary)				
												TOTAL (08)				
	4,00,000				4,00,000				4,00,000			(09) NORAD 31.Grants - in - aid (Salary)		4,50,000		
	4,00,000				4,00,000				4,00,000			TOTAL (09)		4,50,000		
												(10) Swadhar 31.Grants - in - aid (Salary)				
												TOTAL (10)				
1,24,080	29,66,236	79,89,540	6,56,948	1,00,000	25,00,000	89,50,000	26,62,000	1,00,000	25,00,000	89,50,000	26,62,000	TOTAL 103	1,00,000	31,50,000	95,06,000	32,50,000
												104 WELFARE OF AGED INFIRM AND DESTITUTE.-- (01) Grants to Institution for Orphans Children and Destitutes.-- 01.Salaries				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					
												14.Rents, Rates and Taxes					
												21.Supplies and Materials					
												31.Grants - in - aid (Salary)					
												34.Scholarships and Stipends					
												50.Other Charges					
												TOTAL (01)					
												(02) Old Age Pension Scheme.--					
												31.Grants - in - aid (Salary)					
												TOTAL (02)					
												(03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women.--					
												01.Salaries					
	2,00,000			1,10,000	2,00,000			1,10,000	2,00,000			13.Office Expenses					
												31.Grants - in - aid (Salary)	1,10,000	4,00,000			
	2,00,000			1,10,000	2,00,000			1,10,000	2,00,000			TOTAL (03)	1,10,000	4,00,000			
												(04) Training/Research/Seminars.--					
												31.Grants - in - aid (Salary)					
												TOTAL (04)					
												(05) International year of the aged					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Medical treatment for the aged				
	4,33,400				5,00,000				5,00,000			31.Grants - in - aid (Salary)		10,00,000		
	4,33,400				5,00,000				5,00,000			TOTAL (06)		10,00,000		
												(07) National Plan Of Action For Older Persons				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) International Day Of Older Persons				
	1,50,500		24,500		1,75,000				1,75,000			31.Grants - in - aid (Salary)		3,00,000		
	1,50,500		24,500		1,75,000				1,75,000			TOTAL (08)		3,00,000		
	7,83,900		24,500	1,10,000	8,75,000			1,10,000	8,75,000			TOTAL 104	1,10,000	17,00,000		
												106 CORRECTIONAL SERVICES.--				
												(01) Maintenance of Probation Hostel and freformary school/acqui- sition of land --				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												TOTAL (01)				
												(02) Assistance to discharged prisoners/inmates from correctional institutions for rehabilitation--				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Implementation of Children Act.establishment of Juvnile Guidance Centre.--				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							71,00,000				71,00,000	01.Salaries				1,06,98,000
							3,00,000				3,00,000	06.Medical Treatment				
							35,000				35,000	11.Domestic travel expenses				
							4,00,000				4,00,000	13.Office Expenses				
							5,00,000				5,00,000	14.Rents, Rates and Taxes				15,00,000
							2,00,000				2,00,000	21.Supplies and Materials				
							4,00,000				4,00,000	23.Cost of ration				
												27.Minor Works				
			79,35,833									31.Grants - in - aid (Salary)				
												50.Other Charges				
							30,000				30,000	51.Motor Vehicles				
			79,35,833				89,65,000				89,65,000	TOTAL (03)				1,21,98,000
	3,00,000		13,000	1,00,000	3,00,000			1,00,000	3,00,000			(04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign.--				
												31.Grants - in - aid (Salary)	1,00,000	3,00,000		
	3,00,000		13,000	1,00,000	3,00,000			1,00,000	3,00,000			TOTAL (04)	1,00,000	3,00,000		
												(06) Situational Analysis				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
	2,00,000											(07) Intervention Programmes for Drug Abuse				
												31.Grants - in - aid (Salary)				
	2,00,000											TOTAL (07)				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	73,750				1,00,000				1,00,000			(08) Celebration of Anti Drug Day		1,00,000		
	73,750				1,00,000				1,00,000			31.Grants - in - aid (Salary)				
												TOTAL (08)		1,00,000		
					10,00,000				10,00,000			(09) Integrated Child Protection Service				
												31.Grants - in - aid (Salary)				
												01. State Child Protection Society				
												01.Salaries		94,000		
												11.Domestic travel expenses		50,000		
												13.Office Expenses		35,000		
												14.Rents, Rates and Taxes		12,000		
												16.Publications		50,000		
												20.Other Administrative expenses		1,08,000		
												26.Advertising and Publicity		50,000		
												31.Grants - in - aid (Salary)		1,00,000		
												TOTAL 01		4,99,000		
												02. State Adoption Resource Agency				
												01.Salaries		58,000		
												11.Domestic travel expenses		20,000		
												13.Office Expenses		15,000		
												20.Other Administrative expenses		38,000		
												TOTAL 02		1,31,000		
												03. District Child Protection Society				
												01.Salaries		9,10,000		
												11.Domestic travel expenses		2,10,000		
												13.Office Expenses		2,10,000		
												14.Rents, Rates and Taxes		63,000		
												20.Other Administrative expenses		4,90,000		
												50.Other Charges		7,70,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												TOTAL 03			26,53,000		
												04. Maintenance Grant for Government run Homes					
												01.Salaries			4,37,000		
												13.Office Expenses			75,000		
												20.Other Administrative expenses			15,000		
												21.Supplies and Materials			17,000		
												23.Cost of ration			3,10,000		
												TOTAL 04			8,54,000		
												05. Construction Grant for Government run Homes					
												13.Office Expenses			1,45,000		
												53.Major Works			10,49,000		
												TOTAL 05			11,94,000		
												06. Specialised Unit for Children with Special needs					
												01.Salaries			65,000		
												21.Supplies and Materials			50,000		
												50.Other Charges			1,56,000		
												TOTAL 06			2,71,000		
												07. Agencies Co-Ordinating Agencies					
												01.Salaries			38,000		
												11.Domestic travel expenses			6,000		
												14.Rents, Rates and Taxes			6,000		
												20.Other Administrative expenses			16,000		

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Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												<b>TOTAL 07</b>		66,000		
												08. Specialised Adoption Agencies				
												01.Salaries		48,000		
												13.Office Expenses		14,000		
												14.Rents, Rates and Taxes		8,000		
												21.Supplies and Materials		7,000		
												23.Cost of ration		12,000		
												50.Other Charges		5,000		
												<b>TOTAL 08</b>		94,000		
												09. Child Welfare Committees				
												01.Salaries		42,000		
												11.Domestic travel expenses		2,52,000		
												13.Office Expenses		52,000		
												14.Rents, Rates and Taxes		42,000		
												<b>TOTAL 09</b>		3,88,000		
												10. Juvenile Justice Board				
												01.Salaries		42,000		
												11.Domestic travel expenses		1,68,000		
												13.Office Expenses		52,000		
												14.Rents, Rates and Taxes		42,000		
												<b>TOTAL 10</b>		3,04,000		
					10,00,000				10,00,000			<b>TOTAL (09)</b>		64,54,000		
	3,00,000				2,00,000				2,00,000			(10) Implementation of Domestic Violence Act-Establishment of Shelter Home				
												31.Grants - in - aid (Salary)		2,00,000		
	3,00,000				2,00,000				2,00,000			<b>TOTAL (10)</b>		2,00,000		
												(11) Grant in aid to Jingaiei Centre behind Wai KiKi building, Motphran Shillong for Counselling & drop in rehabilitation Centre.				
												31.Grants - in - aid (Salary)				

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Computerisation by NIC, Meghalaya State Centre

## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												36.Grants-in-aid General (Non-Salary)		50,00,000		
												TOTAL (11)		50,00,000		
												(12) Grant for extension of school building to Mary Rice Centre for Education Laitumkhrah.				
												36.Grants-in-aid General (Non-Salary)		50,00,000		
												TOTAL (12)		50,00,000		
	8,73,750		79,48,833	1,00,000	16,00,000		89,65,000	1,00,000	16,00,000		89,65,000	TOTAL 106	1,00,000	1,70,54,000		1,21,98,000
												800 OTHER EXPENDITURE.--				
												(01) Construction and Maintenance of Rest/Guest Houses for travel lers from interior.--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (01)				
												(02) Matching grants t o cultural organisation for construction of community halls centres and gymnasum.				
				1,25,000		45,000		1,25,000		45,000		31.Grants - in - aid (Salary)	1,25,000		45,000	
				1,25,000		45,000		1,25,000		45,000		TOTAL (02)	1,25,000		45,000	
												(03) Grants to voluntary welfare organisations.--				

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Computerisation by NIC, Meghalaya State Centre



**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,85,000		2,45,000		1,85,000		2,45,000		31.Grants - in - aid (Salary)	1,85,000		2,45,000	
				1,85,000		2,45,000		1,85,000		2,45,000		<b>TOTAL (03)</b>	1,85,000		2,45,000	
												(04) Celebration of International Year of the Child 1979.Esta- blishment of Bal Bhanvan at Shillong.--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												<b>TOTAL (04)</b>				
												(05) Recreational activities for Children in Slum areas.--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												(07) Grants to Voluntary Organisations for running day care Cen- tres/Creches/Backwards/Children's Parks-cum-Recreational Centres.--				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
												(08) National policy for Children Grants to Children'sHome.--				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				

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Computerisation by NIC, Meghalaya State Centre

## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												(09) Distribution of teaching aids to Pre-Primary Schools run by Voluntary Social Welfare Organisations Fondling Home.-- 31.Grants - in - aid (Salary)					
												TOTAL (09)					
												(21) Wheat Base Supplementary Nutrition Programme-- 31.Grants - in - aid (Salary)					
												TOTAL (21)					
												(22) Development of Forest Villages 31.Grants - in - aid (Salary)					
												TOTAL (22)					
				3,10,000		2,90,000		3,10,000		2,90,000		TOTAL 800		3,10,000		2,90,000	
1,16,16,586	2,18,55,969	2,09,78,609	1,87,71,197	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	TOTAL 02		1,38,33,000	5,66,20,000	2,37,67,000	6,04,80,000
1,16,16,586	2,18,55,969	2,09,78,609	1,87,71,197	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	1,27,40,000	3,62,26,000	2,25,60,000	2,33,74,000	TOTAL NON PLAN AND STATE PLAN		1,38,33,000	5,66,20,000	2,37,67,000	6,04,80,000
												CENTRALLY SPONSORED SCHEMES 02 SOCIAL WELFARE 001 DIRECTION AND ADMINISTRATION--  (01) Government contributions to Meghalaya State Social Welfare Advisory Boards.-- 31.Grants - in - aid (Salary)					
												TOTAL (01)					
												TOTAL 001					
												101 WELFARE OF HANDICAPPED--  (01) Scholarship to Physically Handicapped-- 34.Scholarships and Stipends					

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												<b>TOTAL (01)</b>				
												<b>(03) Assistance to Voluntary Organisation for the Handicapped.--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>TOTAL 101</b>				
												<b>102 CHILD WELFARE-</b>				
												<b>(02) Foster care services for Destitute Children.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) Assistance to Voluntary Organisations for creches for Work- ing Women's Children.--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>(05) Integrated child development service scheme.--</b>				
					36,00,000		10,15,00,000		36,00,000		10,15,00,000	01.Salaries		36,00,000		10,15,00,000
					1,75,000		8,50,000		1,75,000		8,50,000	02.Wages		1,75,000		8,50,000
							35,000				35,000	05.Rewards				35,000
					15,00,000		60,00,000		15,00,000		60,00,000	06.Medical Treatment		15,00,000		60,00,000
					5,00,000		2,25,00,000		5,00,000		2,25,00,000	11.Domestic travel expenses		5,00,000		2,25,00,000
	66,64,174		25,13,62,253		11,50,000		3,25,00,000		11,50,000		3,25,00,000	13.Office Expenses		11,50,000		3,25,00,000
					11,50,000		80,00,000		11,50,000		80,00,000	14.Rents, Rates and Taxes		11,50,000		80,00,000
					2,00,000		40,00,000		2,00,000		40,00,000	16.Publications		2,00,000		40,00,000
					2,75,000		20,00,000		2,75,000		20,00,000	20.Other Administrative expenses		2,75,000		20,00,000
					8,00,000		3,25,00,000		8,00,000		3,25,00,000	21.Supplies and Materials		8,00,000		3,25,00,000
					2,00,000		5,00,000		2,00,000		5,00,000	26.Advertising and Publicity		2,00,000		5,00,000
												31.Grants - in - aid (Salary)				
					2,15,000		10,86,50,000		2,15,000		10,86,50,000	50.Other Charges		2,15,000		10,86,50,000
												51.Motor Vehicles				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 34**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
	66,64,174		25,13,62,253		97,65,000		31,90,35,000		97,65,000		31,90,35,000	TOTAL (05)			97,65,000		31,90,35,000
												(06) Services for Children in need of care and protection.-- 31.Grants - in - aid (Salary)					
												TOTAL (06)					
												(07) Training programmes of the Anganwadi Workers under the I.C.D.S.Scheme.-- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 20.Other Administrative expenses 21.Supplies and Materials 26.Advertising and Publicity 27.Minor Works 34.Scholarships and Stipends 50.Other Charges			7,00,000 3,00,000 5,00,000 1,00,000 1,00,000 14,00,000 3,00,000 50,000 50,000 4,50,000 30,000		5,00,000 3,00,000 2,00,000 1,00,000 1,00,000 4,00,000 1,00,000 50,000 50,000 2,00,000 20,000
	32,07,705		19,08,422									TOTAL (07)			39,80,000		20,20,000
												(08) National Surveillance System for ICDS Scheme. 11.Domestic travel expenses 13.Office Expenses					1,50,000 3,00,000
			1,85,992				1,50,000				1,50,000						

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							3,00,000				3,00,000	20.Other Administrative expenses				3,00,000
							3,00,000				3,00,000	50.Other Charges				
			1,85,992				7,50,000				7,50,000	<b>TOTAL (08)</b>				7,50,000
												<b>(09) Implementation of Balika Samriddhi Yojana</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
			23,93,281		42,91,000				42,91,000			<b>(10) Implementation of Kashori Shakti Yojana under ICDS scheme</b>				
												20.Other Administrative expenses		42,91,000		
			23,93,281		42,91,000				42,91,000			<b>TOTAL (10)</b>		42,91,000		
												<b>(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.</b>				
					1,00,000				1,00,000			13.Office Expenses		1,00,000		
					1,00,000				1,00,000			20.Other Administrative expenses		1,00,000		
					1,00,000				1,00,000			21.Supplies and Materials		1,00,000		
					1,00,000				1,00,000			26.Advertising and Publicity		1,00,000		
					1,00,000				1,00,000			50.Other Charges		1,00,000		
					5,00,000				5,00,000			<b>TOTAL (11)</b>		5,00,000		
												<b>(12) Indira Gandhi Matritava Sehyog Yojana IGMSY Conditional Maternity Benefit Scheme.</b>				
					15,00,000				15,00,000			05.Rewards		15,00,000		
												31.Grants - in - aid (Salary)				
					15,00,000				15,00,000			<b>TOTAL (12)</b>		15,00,000		
	98,71,879		25,58,49,948		2,00,36,000		32,18,05,000		2,00,36,000		32,18,05,000	<b>TOTAL 102</b>		2,00,36,000		32,18,05,000
												<b>103 WOMEN WELFARE-</b>				
												<b>(02) Construction/Expansion of Hostel Building for Working Women</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				

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Computerisation by NIC, Meghalaya State Centre

## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												(03) Grants-in-aid to All India Voluntary Organisations/Associa- tion for Moral Social Hygiene in India.-- *				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(07) Assistance to Voluntary Organisations for setting up train- ing centres for Women's and care of their childrens.--				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Implementation of Indira Mahila Yojana Scheme-				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
					12,00,000				12,00,000			(09) Implementation of Integrated Women's Emmpowerment Programme		12,00,000		
					12,00,000				12,00,000			31.Grants - in - aid (Salary)				
												TOTAL (09)		12,00,000		
												(10) Setting up of Employment-cum- income generating units for women (NORAD)		5,00,000		
												31.Grants - in - aid (Salary)				
												TOTAL (10)		5,00,000		
												(11) Women Technology Park				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) Swadhar				

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,00,000				5,00,000			31.Grants - in - aid (Salary)				
					5,00,000				5,00,000			TOTAL (12)				
					17,00,000				17,00,000			TOTAL 103		17,00,000		
												104 WELFARE OF AGED INFIRM AND DESTITUTE.--				
												(01) Grants of Cash doles to the Displaced persons living outside Holmes/infirmnaries(including areas not paid by Assam Govt.- -				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Institutional Service for destitute children.--				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												TOTAL 104				
												106 CORRECTIONAL SERVICES.--				
												(01) Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centres.--				
							10,00,000				10,00,000	01.Salaries				10,00,000
												05.Rewards				
			30,567				2,00,000				2,00,000	13.Office Expenses				2,00,000
							2,00,000				2,00,000	14.Rents, Rates and Taxes				2,00,000
							3,50,000				3,50,000	21.Supplies and Materials				3,50,000
							3,50,000				3,50,000	23.Cost of ration				3,50,000
												28.Professional Services				
							2,00,000				2,00,000	31.Grants - in - aid (Salary)				2,00,000
			30,567				23,00,000				23,00,000	TOTAL (01)				23,00,000
												(02) Integrated Child Protection Service				
					50,00,000				50,00,000			31.Grants - in - aid (Salary)		50,00,000		
					50,00,000				50,00,000			TOTAL (02)		50,00,000		
			30,567		50,00,000		23,00,000		50,00,000		23,00,000	TOTAL 106		50,00,000		23,00,000

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**GRANT 34**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												109 Pre-Vocational Training				
												(01) Studies and Training in prevocational courses--				
												34.Scholarships and Stipends				
												TOTAL (01)				
												TOTAL 109				
												800 OTHER EXPENDITURE.--				
												(01) Special Nutrition Programmes.--				
												01.Salaries				
												02.Wages				
												TOTAL (01)				
												(02) Organisational assistance to Major Voluntary Organisations				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												TOTAL 800				
	98,71,879		25,58,80,515		2,67,36,000		32,41,05,000		2,67,36,000		32,41,05,000	TOTAL 02		2,67,36,000		32,41,05,000
	98,71,879		25,58,80,515		2,67,36,000		32,41,05,000		2,67,36,000		32,41,05,000	TOTAL CENTRALLY SPONSORED SCHEMES		2,67,36,000		32,41,05,000
1,16,16,586	3,17,27,848	2,09,78,609	27,46,51,712	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000	1,27,40,000	6,29,62,000	2,25,60,000	34,74,79,000	TOTAL 2235	1,38,33,000	8,33,56,000	2,37,67,000	38,45,85,000
												B-Social Services				
												2236 NUTRITION- NON PLAN AND STATE PLAN				
												02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--				
												101 SPECIAL NUTRITION PROGRAMMES				

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						13,42,000				13,42,000		<b>(01) Supplementary Nutrition Programmes in urban areas--</b> 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 31.Grants - in - aid (Salary) 50.Other Charges <b>TOTAL (01)</b>				
						10,000				10,000					14,97,000	
						1,00,000				1,00,000					10,000	
															1,00,000	
		23,98,671	1,07,34,066													
						37,46,000	66,50,000			37,46,000	66,50,000				40,07,000	96,50,000
							3,50,000				3,50,000					3,50,000
		23,98,671	1,07,34,066			51,98,000	70,00,000			51,98,000	70,00,000				56,14,000	1,00,00,000
												<b>(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-</b> 02.Wages 13.Office Expenses 21.Supplies and Materials 50.Other Charges <b>TOTAL (02)</b>				
						19,64,000				19,64,000					19,64,000	
						1,33,38,000	25,30,00,000			1,33,38,000	25,30,00,000				1,39,22,000	11,11,14,000
		3,92,24,251	36,40,94,930													
		3,92,24,251	36,40,94,930			1,53,02,000	25,30,00,000			1,53,02,000	25,30,00,000				1,58,86,000	11,11,14,000
												<b>(03) Special Nutrition Programme S.N.P.</b> 21.Supplies and Materials <b>TOTAL (03)</b>				
												<b>(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA</b> 21.Supplies and Materials <b>TOTAL (04)</b>				
																38,86,000
																38,86,000
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000			2,05,00,000	26,00,00,000	<b>TOTAL 101</b>			2,15,00,000	12,50,00,000
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000			2,05,00,000	26,00,00,000	<b>TOTAL 02</b>			2,15,00,000	12,50,00,000
		4,16,22,922	37,48,28,996			2,05,00,000	26,00,00,000			2,05,00,000	26,00,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>			2,15,00,000	12,50,00,000
												<b>CENTRALLY SPONSORED SCHEMES</b>				

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## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
					20,00,000				20,00,000			<b>02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--</b> <b>101 SPECIAL NUTRITION PROGRAMMES</b>  <b>(01) National Nutrition Mission under ICDS Scheme</b> 01.Salaries  13.Office Expenses  20.Other Administrative expenses  21.Supplies and Materials  50.Other Charges  <b>TOTAL (01)</b>  <b>(02) Supplementary Nutrition Programme for Intyegrated Child Development aterials and Supplies.</b> 21.Supplies and Materials  <b>TOTAL (02)</b>  <b>(03) Supplementary Nutrition in Urban Areas.</b> 21.Supplies and Materials  <b>TOTAL (03)</b>  <b>(04) Rajiv Gandhi Scheme for empowerrment of Adoilescent Girls (RGSEAG)-SABLA</b> 21.Supplies and Materials  <b>TOTAL (04)</b>  <b>TOTAL 101</b>  <b>TOTAL 02</b>					
					20,00,000				20,00,000					20,00,000			
			18,25,74,071				73,71,28,000				73,71,28,000						73,71,29,430
			18,25,74,071				73,71,28,000				73,71,28,000						73,71,29,430
			125														
			125														
																	80,00,000
																	80,00,000
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000		<b>TOTAL 101</b>		20,00,000		74,51,29,430
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000		<b>TOTAL 02</b>		20,00,000		74,51,29,430

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			18,25,74,196		20,00,000		73,71,28,000		20,00,000		73,71,28,000	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		20,00,000		74,51,29,430
		4,16,22,922	55,74,03,192		20,00,000	2,05,00,000	99,71,28,000		20,00,000	2,05,00,000	99,71,28,000	<b>TOTAL 2236</b>		20,00,000	2,15,00,000	87,01,29,430
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>CAPITAL SECTION</b>				
												<b>B-Capital Account of Social Services</b>				
												<b>4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>02 SOCIAL WELFARE.--</b>				
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Construction of Probation Hostel and Reformatory School.</b>				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) Construction of District Social Welfare Officer office building and Staff quarters.</b>				
												27.Minor Works				
												<b>TOTAL (02)</b>				
	19,90,000											<b>(03) Construction of office building of the Directorate of Social Welfare-</b>				
												53.Major Works		1,65,00,000		
	19,90,000											<b>TOTAL (03)</b>		1,65,00,000		
												<b>(05) Construction of Anganwadi Centre under ICDS Scheme</b>				
												23.Cost of ration				
												<b>TOTAL (05)</b>				
												<b>(06) Grant to voluntary organisation for construction of an orphanage home for boys at Mawphlang</b>				
												53.Major Works		50,00,000		
												<b>TOTAL (06)</b>		50,00,000		
												<b>(07) Construction of Juvenile Home/Shelter Home at Mawdiangdiang, New Shillong</b>				

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## GRANT 34

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works		20,00,000		
												TOTAL (07)		20,00,000		
	19,90,000											TOTAL 800		2,35,00,000		
	19,90,000											TOTAL 02		2,35,00,000		
	19,90,000											TOTAL NON PLAN AND STATE PLAN		2,35,00,000		
												CENTRALLY SPONSORED SCHEMES				
												02 SOCIAL WELFARE.--				
												800 OTHER EXPENDITURE				
												(01) Construction of Anganwadi Centre under ICDS Scheme				
							14,00,00,000				14,00,00,000	53.Major Works				14,00,00,000
							14,00,00,000				14,00,00,000	TOTAL (01)				14,00,00,000
							14,00,00,000				14,00,00,000	TOTAL 800				14,00,00,000
							14,00,00,000				14,00,00,000	TOTAL 02				14,00,00,000
							14,00,00,000				14,00,00,000	TOTAL CENTRALLY SPONSORED SCHEMES				14,00,00,000
	19,90,000						14,00,00,000				14,00,00,000	TOTAL 4235		2,35,00,000		14,00,00,000
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES.				
												(01) Loans to Autonomous District Council				
												54.Investments				
												TOTAL (01)				

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**GRANT 34**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												<b>TOTAL 02</b>  <b>TOTAL NON PLAN AND STATE PLAN</b>  <b>TOTAL 6225</b>  <b>GRAND TOTAL</b>				
1,16,16,586	3,37,17,848	23,49,18,194	84,83,99,904	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000	1,27,40,000	6,49,62,000	39,86,07,000	161,71,07,000		1,38,33,000	10,88,56,000	57,38,27,000	160,87,14,430