

**GRANT- 33**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DISPLACED PERSONS**

	REVENUE	CAPITAL	TOTAL
Voted	-	12,00,000	12,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**POLITICAL DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,00,000				10,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL	12,00,000			
				10,00,000				10,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION	12,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 33**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												202 OTHER REHABILITATION SCHEME				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												CAPITAL SECTION				
												F-Loans and Advances				
												6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												01 Rehabilitation.				
				10,00,000				10,00,000				202 Other Rehabilitation Schemes.	12,00,000			
				10,00,000				10,00,000				TOTAL 01	12,00,000			
				10,00,000				10,00,000				TOTAL NON PLAN AND STATE PLAN	12,00,000			
				10,00,000				10,00,000				TOTAL 6235	12,00,000			
				10,00,000				10,00,000				GRAND TOTAL	12,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												01 REHABILITATION				
												202 OTHER REHABILITATION SCHEME				
												(01) Rehabilitation				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 202				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												<u>For Details of Foregoing See Below</u>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 33

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>CAPITAL SECTION</b>				
												<b>F-Loans and Advances</b>				
												<b>6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN</b>				
												<b>01 Rehabilitation.</b>				
												<b>202 Other Rehabilitation Schemes.</b>				
												<b>(01) Rehabilitation of Surrenderrees.</b>				
				10,00,000				10,00,000				50.Other Charges	12,00,000			
												54.Investments				
				10,00,000				10,00,000				<b>TOTAL (01)</b>	12,00,000			
				10,00,000				10,00,000				<b>TOTAL 202</b>	12,00,000			
				10,00,000				10,00,000				<b>TOTAL 01</b>	12,00,000			
				10,00,000				10,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	12,00,000			
				10,00,000				10,00,000				<b>TOTAL 6235</b>	12,00,000			
				10,00,000				10,00,000				<b>GRAND TOTAL</b>	12,00,000			