

GRANT- 32

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE	CAPITAL	TOTAL
Voted	10,31,42,000	-	10,31,42,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	2,97,35,000	96,80,000	5,84,07,000	53,20,000
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	GRAND TOTAL	2,97,35,000	96,80,000	5,84,07,000	53,20,000

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
2,73,76,306		4,57,62,709		1,64,35,000		5,33,08,000		1,64,35,000		5,33,08,000		REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 792 IRRECOVERABLE LOANS WRITTEN OFF. 800 OTHER EXPENDITURE -- TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE -- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE -- TOTAL CENTRAL SECTOR SCHEMES TOTAL 3456 CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY TOTAL 01 TOTAL NON PLAN AND STATE PLAN	2,88,87,000		5,57,18,000		
1,61,557	63,58,272	11,37,731	38,72,915	5,13,000	98,50,000	25,44,000	51,50,000	5,13,000	98,50,000	25,44,000	51,50,000		8,48,000	96,80,000	26,89,000	53,20,000	
2,75,37,863	63,58,272	4,69,00,440	38,72,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000		2,97,35,000	96,80,000	5,84,07,000	53,20,000	
			29,60,000														
			29,60,000														
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000		2,97,35,000	96,80,000	5,84,07,000	53,20,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	GRAND TOTAL	2,97,35,000	96,80,000	5,84,07,000	53,20,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Supply Directorate --				
				1,25,00,000				1,25,00,000				01.Salaries	1,30,19,000			
				35,000				35,000				02.Wages	40,000			
				2,00,000				2,00,000				06.Medical Treatment	2,10,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,10,000			
1,26,34,306				5,00,000				5,00,000				13.Office Expenses	5,50,000			
				5,000				5,000				14.Rents, Rates and Taxes	6,000			
				5,000				5,000				16.Publications	6,000			
				35,000				35,000				26.Advertising and Publicity	36,000			
				5,000				5,000				28.Professional Services	6,000			
				40,000				40,000				50.Other Charges	45,000			
												51.Motor Vehicles				
1,26,34,306				1,34,25,000				1,34,25,000				TOTAL (01)	1,40,28,000			
												(02) District Civil Supplies Establishment				
						3,06,35,000				3,06,35,000		01.Salaries			3,17,78,000	
						2,03,000				2,03,000		02.Wages			2,10,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2,96,45,135				4,80,000				4,80,000		06.Medical Treatment			5,05,000	
						4,92,000				4,92,000		11.Domestic travel expenses			5,15,000	
						27,00,000				27,00,000		13.Office Expenses			28,00,000	
						18,000				18,000		14.Rents, Rates and Taxes			21,000	
						18,000				18,000		16.Publications			21,000	
						27,000				27,000		26.Advertising and Publicity			30,000	
												28.Professional Services				
						78,000				78,000		50.Other Charges			82,000	
												51.Motor Vehicles				
		2,96,45,135				3,46,51,000				3,46,51,000		TOTAL (02)			3,59,62,000	
		1,61,17,574				1,70,00,000				1,70,00,000		(03) Subdivisional Civil Supplies Establishment-				
						1,62,000				1,62,000		01.Salaries			1,80,00,000	
						3,20,000				3,20,000		02.Wages			1,70,000	
						4,22,000				4,22,000		06.Medical Treatment			3,45,000	
						4,22,000				4,22,000		11.Domestic travel expenses			4,40,000	
						22,000				22,000		13.Office Expenses			4,40,000	
						18,000				18,000		14.Rents, Rates and Taxes			25,000	
						24,000				24,000		16.Publications			21,000	
						8,000				8,000		26.Advertising and Publicity			27,000	
						80,000				80,000		28.Professional Services			10,000	
												50.Other Charges			83,000	
												51.Motor Vehicles				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1,61,17,574				1,84,78,000				1,84,78,000		TOTAL (03)			1,95,61,000	
				8,000		18,000		8,000		18,000		(04) Engagement of Apprentice under Apprenticeships Act,1961-				
												34.Scholarships and Stipends	9,000		21,000	
				8,000		18,000		8,000		18,000		TOTAL (04)	9,000		21,000	
												(05) Inspection Wing Directorate-				
				8,000				8,000				01.Salaries				
				9,000				9,000				02.Wages	8,000			
				8,000				8,000				11.Domestic travel expenses	9,000			
												13.Office Expenses	8,000			
				5,000				5,000				14.Rents, Rates and Taxes				
												50.Other Charges	5,000			
												51.Motor Vehicles				
				30,000				30,000				TOTAL (05)	30,000			
				5,000				5,000				(06) Procurement and distribution of consumer goods,e.g. Kerosene,Cement, Iron Materials etc.,				
												13.Office Expenses				
						13,000		5,000		13,000		14.Rents, Rates and Taxes	5,000			
				5,000		10,000		5,000		10,000		21.Supplies and Materials			15,000	
												50.Other Charges	5,000		13,000	
				10,000		23,000		10,000		23,000		TOTAL (06)	10,000		28,000	
												(07) Expansion of Public distribution system				
				7,000		12,000		7,000		12,000		01.Salaries				
						12,000				12,000		02.Wages				
												11.Domestic travel expenses	8,000		15,000	
												13.Office Expenses			14,000	
												51.Motor Vehicles				
				7,000		24,000		7,000		24,000		TOTAL (07)	8,000		29,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
1.47.42.000				29,00,000				29,00,000				(08) Transport Subsidy for supply of food stuffs to Special Backward areas. 13.Office Expenses 31.Grants - in - aid (Salary) 33.Subsidies 50.Other Charges	1,47,42,000				
1,47,42,000				29,00,000				29,00,000				TOTAL (08)	1,47,42,000				
				55,000		1,14,000		55,000		1,14,000		(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL) 13.Office Expenses	60,000		1,17,000		
				55,000		1,14,000		55,000		1,14,000		TOTAL (09)	60,000		1,17,000		
2,73,76,306		4,57,62,709		1,64,35,000		5,33,08,000		1,64,35,000		5,33,08,000		TOTAL 001	2,88,87,000		5,57,18,000		
												792 IRRECOVERABLE LOANS WRITTEN OFF. (01) Write-off of Administrative Charges. 64.Write off/losses					
												TOTAL (01)					
												TOTAL 792					
				15,000		14,000		15,000		14,000		800 OTHER EXPENDITURE -- (01) Expenditure for the Supply Advisory Board- 11.Domestic travel expenses 50.Other Charges	16,000		17,000		
				5,000		11,000		5,000		11,000			6,000		14,000		
				20,000		25,000		20,000		25,000		TOTAL (01)	22,000		31,000		
												(02) Grant to Pradesh Consumer Council,Meghalaya-					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,000		15,000		10,000		15,000		31.Grants - in - aid (Salary)	11,000		18,000	
				10,000		15,000		10,000		15,000		TOTAL (02)	11,000		18,000	
				10,000		12,000		10,000		12,000		(03) Training under Public Distribution System-				
				8,000		15,000		8,000		15,000		13.Office Expenses	15,000		15,000	
												50.Other Charges	9,000		18,000	
				18,000		27,000		18,000		27,000		TOTAL (03)	24,000		33,000	
	50,000		4,50,000									(04) Consumer protection				
												13.Office Expenses				
												50.Other Charges		50,000		4,50,000
						17,000				17,000		01. Financial Assistance to Voluntary Social Organisations				
				50,000	50,000	28,000	4,50,000	50,000	50,000	28,000	4,50,000	31.Grants - in - aid (Salary)			20,000	
				50,000	50,000	45,000	4,50,000	50,000	50,000	45,000	4,50,000	50.Other Charges	50,000		31,000	
												TOTAL 01	50,000		51,000	
												02. To educate the Consumers				
												50.Other Charges				
												TOTAL 02				
	50,000		4,50,000	50,000	50,000	45,000	4,50,000	50,000	50,000	45,000	4,50,000	TOTAL (04)	50,000	50,000	51,000	4,50,000
						4,37,000	14,50,000			4,37,000	14,50,000	(05) Mobile Shop on Vans-				
												01.Salaries			4,85,000	19,50,000
						15,000	1,40,000			15,000	1,40,000	02.Wages				
						70,000	1,00,000			70,000	1,00,000	06.Medical Treatment			17,000	1,00,000
						85,000				85,000		11.Domestic travel expenses			72,000	90,000
		3,70,522	18,14,890									13.Office Expenses			88,000	
												50.Other Charges				
						73,000	1,50,000			73,000	1,50,000	51.Motor Vehicles			74,000	1,00,000
		3,70,522	18,14,890			6,80,000	18,40,000			6,80,000	18,40,000	TOTAL (05)			7,36,000	22,40,000
												(08) Construction of accommodation Infrastructure-				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												50.Other Charges					
												TOTAL (08)					
												(10) State Commission-					
					6,80,000				6,80,000			01.Salaries		9,50,000			
					1,20,000				1,20,000			02.Wages		1,70,000			
					60,000				60,000			06.Medical Treatment		50,000			
				50,000	50,000			50,000	50,000			11.Domestic travel expenses	50,000	10,000			
56.623	12,69,798			75,000	60,000			75,000	60,000			13.Office Expenses	80,000	30,000			
				50,000	30,000			50,000	30,000			50.Other Charges	50,000	20,000			
56,623	12,69,798			1,75,000	10,00,000			1,75,000	10,00,000			TOTAL (10)	1,80,000	12,30,000			
												(11) District Forum-					
							12,30,000				12,30,000	01.Salaries					16,50,000
							1,50,000				1,50,000	02.Wages					1,20,000
							1,30,000				1,30,000	06.Medical Treatment					80,000
						63,000	80,000			63,000	80,000	11.Domestic travel expenses			66,000		20,000
		5,66,495	12,38,025			1,35,000	85,000			1,35,000	85,000	13.Office Expenses			1,42,000		30,000
						1,07,000	85,000			1,07,000	85,000	50.Other Charges			1,09,000		30,000
												53.Major Works					
		5,66,495	12,38,025			3,05,000	17,60,000			3,05,000	17,60,000	TOTAL (11)				3,17,000	19,30,000
												(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =					
47,055	2,00,000	1,60,722		60,000	2,00,000	5,45,000		60,000	2,00,000	5,45,000		13.Office Expenses	65,000	2,00,000	5,46,000		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
47,055	2,00,000	1,60,722		60,000	2,00,000	5,45,000		60,000	2,00,000	5,45,000		TOTAL (14)	65,000	2,00,000	5,46,000	
						70,000				70,000		(15) Construction and Provision of Infrastructure -				
												13.Office Expenses			70,000	
												50.Other Charges				
						70,000				70,000		TOTAL (15)			70,000	
57,879				1,00,000		4,00,000		1,00,000		4,00,000		(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs				
												13.Office Expenses	1,10,000		4,10,000	
57,879				1,00,000		4,00,000		1,00,000		4,00,000		TOTAL (16)	1,10,000		4,10,000	
		39,992	3,70,000									(17) Maintenance/Improvement of Staff Quarter				
						1,50,000	11,00,000			1,50,000	11,00,000	13.Office Expenses				
												27.Minor Works			1,50,000	7,00,000
		39,992	3,70,000			1,50,000	11,00,000			1,50,000	11,00,000	TOTAL (17)			1,50,000	7,00,000
	48,38,474											(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme				
					63,00,000				63,00,000			13.Office Expenses				
					12,00,000				12,00,000			21.Supplies and Materials		63,00,000		
												50.Other Charges		12,00,000		
	48,38,474				75,00,000				75,00,000			TOTAL (18)		75,00,000		
						94,000				94,000		(19) District Consumer Protection Council				
						94,000				94,000		11.Domestic travel expenses			1,09,000	
						94,000				94,000		13.Office Expenses			1,09,000	
						94,000				94,000		50.Other Charges			1,09,000	
						2,82,000				2,82,000		TOTAL (19)			3,27,000	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					11,00,000				11,00,000			13.Office Expenses		7,00,000		
					11,00,000				11,00,000			TOTAL (20)		7,00,000		
				60,000				60,000				(21) Payment of Transportation Cost under Village Grain Banks Schemes.	65,000			
												33.Subsidies				
												50.Other Charges				
				60,000				60,000				TOTAL (21)	65,000			
												(22) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
				20,000				20,000				32.Contribution	21,000			
				20,000				20,000				TOTAL 01	21,000			
												TOTAL (22)				
				20,000				20,000					21,000			
												(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman				
												02.Wages	20,000			
												06.Medical Treatment	20,000			
												11.Domestic travel expenses	10,000			
												13.Office Expenses	30,000			
												20.Other Administrative expenses	20,000			
												50.Other Charges	2,00,000			
												TOTAL (23)	3,00,000			
1,61,557	63,58,272	11,37,731	38,72,915	5,13,000	98,50,000	25,44,000	51,50,000	5,13,000	98,50,000	25,44,000	51,50,000	TOTAL 800	8,48,000	96,80,000	26,89,000	53,20,000
2,75,37,863	63,58,272	4,69,00,440	38,72,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	TOTAL NON PLAN AND STATE PLAN	2,97,35,000	96,80,000	5,84,07,000	53,20,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE --				
												(01) Provision of Food Security for the aged destitute under the Anapurna Scheme				
												13.Office Expenses				
												TOTAL (01)				
												(02) Strengthening of Consumer Disputes and Redressal Agencies.				
			29,60,000									50.Other Charges				
			29,60,000									TOTAL (02)				
												(03) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL 01				
												TOTAL (03)				
			29,60,000									TOTAL 800				
			29,60,000									TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE --				
												(01) State Commision				
												50.Other Charges				
												TOTAL (01)				
												(02) District Forum				
												13.Office Expenses				
												TOTAL (02)				
												(03) Consumer Protection				
												13.Office Expenses				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												50.Other Charges				
												TOTAL (03)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	TOTAL 3456	2,97,35,000	96,80,000	5,84,07,000	53,20,000
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN				
												01 FOOD				
												101 PROCUREMENT AND SUPPLY				
												(01) Expenditure on procurement and supply of rice				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (01)				
												(02) Expenditure on Procurement and supply of Paddy-				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (02)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												(03) Expenditure on Procuorement and supply of wheat p				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Procuorement and supply of other es Commodities (food-stuff)				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												TOTAL (04)				
												TOTAL 101				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 STORAGE AND WAREHOUSING.				
												101 RURAL GODOWN PROGRAMME.				
												(01) Construction of Godown or Works.				
												13.Office Expenses				
												53.Major Works				
												TOTAL (01)				
												TOTAL 101				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
2,75,37,863	63,58,272	4,69,00,440	68,32,915	1,69,48,000	98,50,000	5,58,52,000	51,50,000	1,69,48,000	98,50,000	5,58,52,000	51,50,000	GRAND TOTAL	2,97,35,000	96,80,000	5,84,07,000	53,20,000