

**GRANT- 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	REVENUE	CAPITAL	TOTAL
Voted	17,31,00,000	-	17,31,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC RELATIONS DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY GRAND TOTAL	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784		2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
												REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 003 RESEARCH AND TRAINING IN MASS COMMUNICATION- 60 OTHERS-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 30

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,04,94,650	35,19,631	1,74,81,027	61,92,020	90,92,000	49,98,404	1,69,42,000	98,59,784	90,92,000	49,98,404	1,69,42,000	98,59,784	001 DIRECTION AND ADMINISTRATION-	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000
				75,000	1,00,000	2,25,000		75,000	1,00,000	2,25,000		003 RESEARCH AND TRAINING IN MASS	80,000	5,00,000	2,50,000	
61,27,690	88,83,010	35,88,584	36,57,192	58,69,000	1,01,13,100	57,63,000	38,83,000	58,69,000	1,01,13,100	57,63,000	38,83,000	101 ADVERTISING AND VISUAL PUBLICITY -	59,55,000	1,25,00,000	60,96,000	74,34,000
4,97,161	7,64,537	14,390		5,10,000	16,00,800	3,30,000		5,10,000	16,00,800	3,30,000		103 PRESS INFORMATION SERVICES-	5,25,000	13,00,800	3,65,000	
10,86,765	9,68,876	1,19,245	53,899	18,93,000	17,00,000	11,00,000		18,93,000	17,00,000	11,00,000		106 FIELD PUBLICITY-	20,21,000	20,00,000	12,75,000	2,00,00,000
1,51,760		60,991		1,60,000		4,10,000		1,60,000		4,10,000		107 SONG AND DRAMA SERVICES-	1,80,000		4,90,000	
8,85,211	3,06,147	1,30,829		14,10,000	5,00,000	4,85,000		14,10,000	5,00,000	4,85,000		109 PHOTO SERVICES-	14,65,000	5,00,000	5,61,000	
11,86,190	46,23,723	9,53,692	7,96,037	17,65,000	81,64,912	35,22,000	15,80,000	17,65,000	81,64,912	35,22,000	15,80,000	110 PUBLICATIONS-	17,39,000	1,00,00,000	38,77,000	25,00,000
4,11,916		2,26,922		4,60,000		8,89,000		4,60,000		8,89,000		800 OTHER EXPENDITURE-	5,10,000		10,37,000	
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL 60	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL NON PLAN AND STATE PLAN	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL 2220	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	GRAND TOTAL	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
<u>For Details of Foregoing See Below</u>																
REVENUE SECTION																
B-Social Services																
2220 INFORMATION AND PUBLICITY																
NON PLAN AND STATE PLAN																
001 DIRECTION AND ADMINISTRATION																
(01) Directorate & Information & Public Relation-General Areas																
01.Salaries																
06.Medical Treatment																
11.Domestic travel expenses																
13.Office Expenses																

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												14.Rents, Rates and Taxes				
												51.Motor Vehicles				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) District/Sub-Division Public Relations Officer-Sixth Scheduled (Part II) Areas</b>				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												51.Motor Vehicles				
												<b>TOTAL (02)</b>				
												<b>TOTAL 001</b>				
												<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION-</b>				
												<b>(01) Training of Publicity Personal in Mass Communication</b>				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 003</b>				
												<b>60 OTHERS-</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Directorate of Information and Public Relation-</b>				
				79,00,000	17,44,404			79,00,000	17,44,404			01.Salaries	80,50,000	30,00,000		
				2,20,000				2,20,000				02.Wages	2,30,000			
				2,72,000	1,00,000			2,72,000	1,00,000			06.Medical Treatment	2,80,000	1,00,000		
				1,75,000	10,000			1,75,000	10,000			11.Domestic travel expenses	1,76,000	13,200		
				1,55,000	12,50,000			1,55,000	12,50,000			13.Office Expenses	1,60,000	20,00,000		
												14.Rents, Rates and Taxes				
1.04.43.401	35,19,631															

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
				60,000				60,000				16.Publications		65,000			
				60,000				60,000				26.Advertising and Publicity		65,000			
												50.Other Charges					
				40,000	17,94,000			40,000	17,94,000			51.Motor Vehicles		48,000	50,00,000		
				50,000				50,000				52.Machinery and Equipment		60,000			
					1,00,000				1,00,000			53.Major Works			3,10,00,000		75,00,000
1,04,43,401	35,19,631			89,32,000	49,98,404			89,32,000	49,98,404			TOTAL (01)		91,34,000	4,11,13,200		75,00,000
												(02) District and Sub-Divisional Information & Public Relations Offices-					
						1,34,02,000	73,67,784			1,34,02,000	73,67,784	01.Salaries				1,35,32,000	1,11,00,000
						3,60,000	4,52,000			3,60,000	4,52,000	02.Wages				3,75,000	4,52,000
						6,55,000	3,00,000			6,55,000	3,00,000	06.Medical Treatment				7,50,000	3,00,000
						1,75,000	4,30,000			1,75,000	4,30,000	11.Domestic travel expenses				1,90,000	5,00,000
		1,74,50,422	61,92,020			4,55,000	7,30,000			4,55,000	7,30,000	13.Office Expenses				4,80,000	10,00,000
						7,80,000				7,80,000		14.Rents, Rates and Taxes				8,22,000	
						1,80,000				1,80,000		16.Publications				1,92,000	
												41.Secret Service Expenditure					
						40,000				40,000		50.Other Charges				50,000	
						3,25,000	5,80,000			3,25,000	5,80,000	51.Motor Vehicles				3,45,000	13,00,000
						1,45,000				1,45,000		52.Machinery and Equipment				1,60,000	
		1,74,50,422	61,92,020			1,65,17,000	98,59,784			1,65,17,000	98,59,784	TOTAL (02)				1,68,96,000	1,46,52,000
												(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
51,249		30,605		1,00,000		2,30,000		1,00,000		2,30,000		13.Office Expenses	1,10,000		2,54,000	
				60,000		1,95,000		60,000		1,95,000		14.Rents, Rates and Taxes	65,000		2,15,000	
51,249		30,605		1,60,000		4,25,000		1,60,000		4,25,000		<b>TOTAL (03)</b>	1,75,000		4,69,000	
												<b>(04) Meghalaya Information Commission(Right to Information Act)</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (04)</b>				
1,04,94,650	35,19,631	1,74,81,027	61,92,020	90,92,000	49,98,404	1,69,42,000	98,59,784	90,92,000	49,98,404	1,69,42,000	98,59,784	<b>TOTAL 001</b>	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000
												<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>				
												<b>(01) Training of Publicity personnel in Mass Communication-</b>				
				75,000	1,00,000	2,25,000		75,000	1,00,000	2,25,000		13.Office Expenses	80,000	5,00,000	2,50,000	
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
				75,000	1,00,000	2,25,000		75,000	1,00,000	2,25,000		<b>TOTAL (01)</b>	80,000	5,00,000	2,50,000	
				75,000	1,00,000	2,25,000		75,000	1,00,000	2,25,000		<b>TOTAL 003</b>	80,000	5,00,000	2,50,000	
												<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>				
												<b>(01) Publicity through cinematography and exhibitions-</b>				
				52,00,000	16,20,000	44,03,000	18,50,000	52,00,000	16,20,000	44,03,000	18,50,000	01.Salaries	52,30,000	18,00,000	45,20,000	29,00,000
				30,000				30,000				02.Wages	35,000		56,000	
				2,24,000	1,00,000	4,85,000	2,00,000	2,24,000	1,00,000	4,85,000	2,00,000	06.Medical Treatment	2,30,000	1,00,000	5,45,000	2,00,000

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
61,27,690	88,83,010	35,88,584	36,57,192	65,000	40,000	1,40,000	1,45,000	65,000	40,000	1,40,000	1,45,000	11.Domestic travel expenses	70,000	1,00,000	1,55,000	3,00,000	
				90,000	3,45,000	2,45,000	2,30,000	90,000	3,45,000	2,45,000	2,30,000	13.Office Expenses	95,000	5,00,000	2,60,000	15,00,000	
				50,000		90,000		50,000		90,000					1,05,000		
				80,000	80,08,100	1,00,000	5,00,000	80,000	80,08,100	1,00,000	5,00,000	21.Supplies and Materials	90,000	1,00,00,000	1,15,000	15,00,000	
				40,000		95,000		40,000		95,000					1,10,000		
				30,000		70,000	9,58,000	30,000		70,000	9,58,000	50.Other Charges	40,000		80,000	10,34,000	
				60,000		1,35,000		60,000		1,35,000		52.Machinery and Equipment	65,000		1,50,000		
61,27,690	88,83,010	35,88,584	36,57,192	58,69,000	1,01,13,100	57,63,000	38,83,000	58,69,000	1,01,13,100	57,63,000	38,83,000	TOTAL (01)	59,55,000	1,25,00,000	60,96,000	74,34,000	
61,27,690	88,83,010	35,88,584	36,57,192	58,69,000	1,01,13,100	57,63,000	38,83,000	58,69,000	1,01,13,100	57,63,000	38,83,000	TOTAL 101	59,55,000	1,25,00,000	60,96,000	74,34,000	
4,97,161	7,64,537	14,390										103 PRESS INFORMATION SERVICES-					
												(01) Utilisation of Press Services and Press Tours.-					
												01.Salaries					
												02.Wages		1,00,800			
												11.Domestic travel expenses					
				4,70,000	10,00,000	2,25,000		4,70,000	10,00,000	2,25,000		13.Office Expenses	4,75,000	10,00,000	2,45,000		
				40,000		1,05,000		40,000		1,05,000		16.Publications	50,000		1,20,000		
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		2,00,000			
4,97,161	7,64,537	14,390		5,10,000	16,00,800	3,30,000		5,10,000	16,00,800	3,30,000		TOTAL (01)	5,25,000	13,00,800	3,65,000		
4,97,161	7,64,537	14,390		5,10,000	16,00,800	3,30,000		5,10,000	16,00,800	3,30,000		TOTAL 103	5,25,000	13,00,800	3,65,000		
												106 FIELD PUBLICITY-					
												(01) Rural Broadcasting and Public Address System-					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,78,345		48,410		5,77,000 30,000 1,30,000 35,000 45,000 60,000 80,000		60,000    2,35,000 95,000 1,70,000		5,77,000 30,000 1,30,000 35,000 45,000 60,000 80,000		60,000    2,35,000 95,000 1,70,000		01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 27.Minor Works 50.Other Charges 52.Machinery and Equipment	6,00,000 35,000 1,40,000 40,000 50,000 65,000 90,000		65,000    2,75,000 1,15,000 20,000 1,85,000	
4,78,345		48,410		9,57,000		5,75,000		9,57,000		5,75,000		<b>TOTAL (01)</b>	10,20,000	20,00,000	6,60,000	
6,08,420	9,68,876	70,835	53,899	5,71,000 1,50,000 85,000 25,000 80,000 25,000		2,20,000 1,00,000 90,000 65,000 50,000		5,71,000 1,50,000 85,000 25,000 80,000 25,000		2,20,000 1,00,000 90,000 65,000 50,000		<b>(02) Field Publicity and Information Centres-</b> 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 26.Advertising and Publicity 27.Minor Works 50.Other Charges	5,91,000 1,70,000   90,000 30,000 90,000 30,000		2,45,000 1,20,000 1,05,000 85,000 60,000	2,00,00,000
6,08,420	9,68,876	70,835	53,899	9,36,000	17,00,000	5,25,000		9,36,000	17,00,000	5,25,000		<b>TOTAL (02)</b>	10,01,000		6,15,000	2,00,00,000
10,86,765	9,68,876	1,19,245	53,899	18,93,000	17,00,000	11,00,000		18,93,000	17,00,000	11,00,000		<b>TOTAL 106</b>	20,21,000	20,00,000	12,75,000	2,00,00,000
1,51,760		60,991		80,000 80,000		2,20,000 95,000 95,000		80,000 80,000		2,20,000 95,000 95,000		<b>107 SONG AND DRAMA SERVICES-</b> <b>(01) Publicity through Cultural Media-</b> 02.Wages 13.Office Expenses 21.Supplies and Materials 28.Professional Services	90,000 90,000		85,000 2,05,000 1,20,000 80,000	
1,51,760		60,991		1,60,000		4,10,000		1,60,000		4,10,000		<b>TOTAL (01)</b>	1,80,000		4,90,000	

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## GRANT 30

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,51,760		60,991		1,60,000		4,10,000		1,60,000		4,10,000		TOTAL 107	1,80,000		4,90,000	
8,85,211	3,06,147	1,30,829		10,00,000				10,00,000				109 PHOTO SERVICES-				
				1,50,000				1,50,000				(01) Provision for Photography Services--				
				80,000				80,000				01.Salaries	10,20,000			
				85,000		2,25,000		85,000		2,25,000		06.Medical Treatment	1,65,000			
				35,000		1,40,000		35,000		1,40,000		11.Domestic travel expenses	85,000			
						10,000				10,000		13.Office Expenses	90,000		2,50,000	
				60,000	5,00,000	1,10,000		60,000	5,00,000	1,10,000		21.Supplies and Materials	40,000		1,65,000	
												50.Other Charges			11,000	
												52.Machinery and Equipment	65,000	5,00,000	1,35,000	
8,85,211	3,06,147	1,30,829		14,10,000	5,00,000	4,85,000		14,10,000	5,00,000	4,85,000		TOTAL (01)	14,65,000	5,00,000	5,61,000	
8,85,211	3,06,147	1,30,829		14,10,000	5,00,000	4,85,000		14,10,000	5,00,000	4,85,000		TOTAL 109	14,65,000	5,00,000	5,61,000	
11,16,730	46,23,723	9,53,692	7,96,037	13,00,000		23,67,000	14,00,000	13,00,000		23,67,000	14,00,000	110 PUBLICATIONS-				
				1,30,000		3,70,000	1,00,000	1,30,000		3,70,000	1,00,000	(01) Printing and distribution of Publicity Literatures-				
				60,000		1,15,000	80,000	60,000		1,15,000	80,000	01.Salaries	13,30,000		24,87,000	22,00,000
				85,000		1,95,000		85,000		1,95,000		06.Medical Treatment	1,50,000		4,60,000	1,00,000
				75,000		1,35,000		75,000		1,35,000		11.Domestic travel expenses	62,000		1,30,000	2,00,000
					81,64,912	95,000			81,64,912	95,000		13.Office Expenses	87,000		2,10,000	
						20,000				20,000		16.Publications	80,000		1,50,000	
												26.Advertising and Publicity		1,00,00,000	1,20,000	
				25,000		1,05,000		25,000		1,05,000		50.Other Charges			30,000	
												51.Motor Vehicles	30,000		1,10,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,16,730	46,23,723	9,53,692	7,96,037	16,75,000	81,64,912	34,02,000	15,80,000	16,75,000	81,64,912	34,02,000	15,80,000	TOTAL (01)	17,39,000	1,00,00,000	36,97,000	25,00,000
69,460				50,000				50,000				(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures				
				40,000		1,20,000		40,000		1,20,000		13.Office Expenses				
69,460				90,000		1,20,000		90,000		1,20,000		26.Advertising and Publicity			1,80,000	
												TOTAL (03)			1,80,000	
11,86,190	46,23,723	9,53,692	7,96,037	17,65,000	81,64,912	35,22,000	15,80,000	17,65,000	81,64,912	35,22,000	15,80,000	TOTAL 110	17,39,000	1,00,00,000	38,77,000	25,00,000
1,05,000		97,601		80,000		2,25,000		80,000		2,25,000		800 OTHER EXPENDITURE-				
				25,000		1,10,000		25,000		1,10,000		(01) Expenditure on Documentary Films-				
						20,000				20,000		02.Wages				
				40,000		99,000		40,000		99,000		11.Domestic travel expenses				
1,05,000		97,601		1,45,000		4,54,000		1,45,000		4,54,000		13.Office Expenses	90,000		2,50,000	
												21.Supplies and Materials	35,000		1,25,000	
												50.Other Charges			25,000	
												52.Machinery and Equipment	45,000		1,15,000	
												TOTAL (01)	1,70,000		5,15,000	
3,06,916		1,29,321		50,000		75,000		50,000		75,000		(02) Expenditure on Republic Day Celebration-				
												02.Wages	55,000		80,000	
				25,000		1,10,000		25,000		1,10,000		11.Domestic travel expenses				
				30,000		1,15,000		30,000		1,15,000		13.Office Expenses				
				1,80,000		1,10,000		1,80,000		1,10,000		21.Supplies and Materials	30,000		1,30,000	
				30,000		25,000		30,000		25,000		26.Advertising and Publicity	35,000		1,38,000	
3,06,916		1,29,321		3,15,000		4,35,000		3,15,000		4,35,000		28.Professional Services	1,85,000		1,44,000	
4,11,916		2,26,922		4,60,000		8,89,000		4,60,000		8,89,000		50.Other Charges	35,000		30,000	
												TOTAL (02)	3,40,000		5,22,000	
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL 800	5,10,000		10,37,000	
												TOTAL 60	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000

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Computerisation by NIC, Meghalaya State Centre

**GRANT 30**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13				14	15	16
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL NON PLAN AND STATE PLAN				2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	TOTAL 2220				2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000
2,08,41,343	1,90,65,924	2,25,75,680	1,06,99,148	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	2,12,34,000	2,71,77,216	2,96,66,000	1,53,22,784	GRAND TOTAL				2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000