

GRANT- 25

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES.**

	REVENUE	CAPITAL	TOTAL
Voted	87,00,000	-	87,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

TAXATION DEPARTMENT.

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
57,48,723		7,11,912		83,00,000				83,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES GRAND TOTAL	87,00,000				
57,48,723		7,11,912		83,00,000				83,00,000					87,00,000				
57,48,723		7,11,912		83,00,000				83,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERRIES- TOTAL NON PLAN AND STATE PLAN TOTAL 2075	87,00,000				
57,48,723		7,11,912		83,00,000				83,00,000					87,00,000				
57,48,723		7,11,912		83,00,000				83,00,000					87,00,000				
57,48,723		7,11,912		83,00,000				83,00,000					87,00,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 25

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
57,48,723		7,11,912		83,00,000				83,00,000				GRAND TOTAL	87,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												103 STATE LOTTERRIES-				
												(01) Expenditure for State Lotterries-				
				70,52,000				70,52,000				01.Salaries	75,40,000			
				53,000				53,000				02.Wages	53,000			
				3,10,000				3,10,000				06.Medical Treatment	3,22,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00,000			
57,48,723		7,11,912		5,00,000				5,00,000				13.Office Expenses	4,00,000			
												14.Rents, Rates and Taxes				
				1,00,000				1,00,000				26.Advertising and Publicity	1,00,000			
				1,65,000				1,65,000				28.Professional Services	1,65,000			
				20,000				20,000				50.Other Charges	20,000			
												51.Motor Vehicles				
57,48,723		7,11,912		83,00,000				83,00,000				TOTAL (01)	87,00,000			
												(02) Printing and sale of lotterries ticket-				
												16.Publications				
												26.Advertising and Publicity				
												TOTAL (02)				
57,48,723		7,11,912		83,00,000				83,00,000				TOTAL 103	87,00,000			
57,48,723		7,11,912		83,00,000				83,00,000				TOTAL NON PLAN AND STATE PLAN	87,00,000			
57,48,723		7,11,912		83,00,000				83,00,000				TOTAL 2075	87,00,000			
57,48,723		7,11,912		83,00,000				83,00,000				GRAND TOTAL	87,00,000			