

**GRANT- 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

|         | REVENUE     | CAPITAL | TOTAL       |
|---------|-------------|---------|-------------|
| Voted   | 2,39,65,000 | -       | 2,39,65,000 |
| Charged | -           | -       | -           |

II-The Heads under which this grant will be accounted for by the

**PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS**

| Actuals 2009-2010 |           |                              |      | Budget Estimates 2010-2011 |           |                              |      | Revised Estimates 2010-2011 |           |                              |      | Head of Accounts   | Budget Estimates 2011-2012 |             |                              |          |    |
|-------------------|-----------|------------------------------|------|----------------------------|-----------|------------------------------|------|-----------------------------|-----------|------------------------------|------|--|----------------------------|-------------|------------------------------|----------|----|
| General           |           | Sixth Schedule Part II Areas |      | General                    |           | Sixth Schedule Part II Areas |      | General                     |           | Sixth Schedule Part II Areas |      |  | General                    |             | Sixth Schedule Part II Areas |          |    |
| Non Plan          | Plan      | Non Plan                     | Plan | Non Plan                   | Plan      | Non Plan                     | Plan | Non Plan                    | Plan      | Non Plan                     | Plan |  | Non Plan                   | Plan        | Non Plan                     | Plan     |    |
| 1                 | 2         | 3                            | 4    | 5                          | 6         | 7                            | 8    | 9                           | 10        | 11                           | 12   | 13   |                            | 14          | 15                           | 16       | 17 |
|                   |           |                              |      |                            |           |                              |      |                             |           |                              |      |  |                            |             |                              |          |    |
| 71,10,518         | 30,00,000 | 1,55,87,072                  |      | 1,84,60,000                | 20,00,000 | 8,40,000                     |      | 1,84,60,000                 | 20,00,000 | 8,40,000                     |      | REVENUE SECTION<br>A-General Services<br>2070 OTHER ADMINISTRATIVE SERVICES  |                            | 2,12,20,000 | 20,00,000                    | 7,45,000 |    |
| 71,10,518         | 30,00,000 | 1,55,87,072                  |      | 1,84,60,000                | 20,00,000 | 8,40,000                     |      | 1,84,60,000                 | 20,00,000 | 8,40,000                     |      | GRAND TOTAL  |                            | 2,12,20,000 | 20,00,000                    | 7,45,000 |    |
|                   |           |                              |      |                            |           |                              |      |                             |           |                              |      | REVENUE SECTION<br>A-General Services<br>2070 OTHER ADMINISTRATIVE SERVICES<br>NON PLAN AND STATE PLAN<br>003 TRAINING<br>104 VIGILANCE--<br>105 SPECIAL COMMISSION OF ENQUIRY |                            |             |                              |          |    |
| 41,46,339         | 30,00,000 |                              |      | 1,22,26,000                | 20,00,000 |                              |      | 1,22,26,000                 | 20,00,000 |                              |      |  |                            | 1,34,28,000 | 20,00,000                    |          |    |
| 17,55,819         |           |                              |      | 19,01,000                  |           |                              |      | 19,01,000                   |           |                              |      |  |                            | 34,59,000   |                              |          |    |
|                   |           |                              |      | 30,10,000                  |           |                              |      | 30,10,000                   |           |                              |      |  |                            | 30,10,000   |                              |          |    |
|                   |           |                              |      |                            |           |                              |      |                             |           |                              |      |  |                            |             |                              |          |    |

**GENERAL**

Computerisation by NIC, Meghalaya State Centre

**GRANT 23**

| Non Plan  | Plan      | Non Plan    | Plan | Non Plan    | Plan      | Non Plan | Plan | Non Plan    | Plan      | Non Plan | Plan |   | Non Plan    | Plan      | Non Plan | Plan |
|-----------|-----------|-------------|------|-------------|-----------|----------|------|-------------|-----------|----------|------|---|-------------|-----------|----------|------|
| 1         | 2         | 3           | 4    | 5           | 6         | 7        | 8    | 9           | 10        | 11       | 12   | 13  | 14          | 15        | 16       | 17   |
| -         | -         | -           | -    | -           | -         | -        | -    | -           | -         | -        | -    |   | -           | -         | -        | -    |
| 12,08,360 |           | 1,55,87,072 |      | 13,23,000   |           | 6,65,000 |      | 13,23,000   |           | 6,65,000 |      | 118 ADMINISTRATION OF CITIZENSHIP ACT.--  |             |           | 5,55,000 |      |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 800 OTHER EXPENDITURE   | 13,23,000   |           | 1,90,000 |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL NON PLAN AND STATE PLAN</b>  | 2,12,20,000 | 20,00,000 | 7,45,000 |      |
|           |           |             |      |             |           |          |      |             |           |          |      | CENTRALLY SPONSORED SCHEMES   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 003 TRAINING  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL CENTRALLY SPONSORED SCHEMES</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | CENTRAL SECTOR SCHEMES  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 003 TRAINING  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL CENTRAL SECTOR SCHEMES</b>   |             |           |          |      |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | <b>TOTAL 2070</b>   | 2,12,20,000 | 20,00,000 | 7,45,000 |      |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | <b>GRAND TOTAL</b>  | 2,12,20,000 | 20,00,000 | 7,45,000 |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <u>For Details of Foregoing See Below</u>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>REVENUE SECTION</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>A-General Services</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>2070 OTHER ADMINISTRATIVE SERVICES</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>NON PLAN AND STATE PLAN</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 003 TRAINING  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | (01) Training schemes of officers of IAS/ACS  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 01.Salaries   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 02.Wages  |             |           |          |      |
|           |           |             |      | 1,06,000    |           |          |      | 1,06,000    |           |          |      | 11.Domestic travel expenses   | 1,06,000    |           |          |      |
| 1.93.360  |           |             |      | 6,50,000    |           |          |      | 6,50,000    |           |          |      | 13.Office Expenses  | 7,00,000    |           |          |      |
| 1,93,360  |           |             |      | 7,56,000    |           |          |      | 7,56,000    |           |          |      | <b>TOTAL (01)</b>   | 8,06,000    |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | (02) Training & Contribution Schemes for IAS officers in the Administrative Staff College, India & other institutions |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 28.Professional Services  |             |           |          |      |
|           |           |             |      | 45,000      |           |          |      | 45,000      |           |          |      | 31.Grants - in - aid (Salary)   | 50,000      |           |          |      |
|           |           |             |      | 45,000      |           |          |      | 45,000      |           |          |      | <b>TOTAL (02)</b>   | 50,000      |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      |   |             |           |          |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 23

| Actuals 2009-2010 |           |                              |      | Budget Estimates 2010-2011 |      |                              |      | Revised Estimates 2010-2011 |      |                              |      | Head of Accounts  | Budget Estimates 2011-2012 |        |                              |      |    |
|-------------------|-----------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|--------|------------------------------|------|----|
| General           |           | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |        | Sixth Schedule Part II Areas |      |    |
| Non Plan          | Plan      | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan   | Non Plan                     | Plan |    |
| 1                 | 2         | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  |                            | 14     | 15                           | 16   | 17 |
| -                 | -         | -                            | -    | -                          | -    | -                            | -    | -                           | -    | -                            | -    |   |                            | -      | -                            | -    | -  |
|                   |           |                              |      | 20,000                     |      |                              |      | 20,000                      |      |                              |      | (03) Expenditure in connection with Special courses in budgeting and Financial Management<br>13.Office Expenses<br>50.Other Charges                               |                            | 24,000 |                              |      |    |
|                   |           |                              |      | 20,000                     |      |                              |      | 20,000                      |      |                              |      | TOTAL (03)  |                            | 24,000 |                              |      |    |
|                   |           |                              |      | 60,000                     |      |                              |      | 60,000                      |      |                              |      | (04) Membership Subscription to Indian Institute of Public Admini stration<br>13.Office Expenses<br>31.Grants - in - aid (Salary)                                 |                            | 65,000 |                              |      |    |
|                   |           |                              |      | 60,000                     |      |                              |      | 60,000                      |      |                              |      | TOTAL (04)  |                            | 65,000 |                              |      |    |
|                   |           |                              |      |                            |      |                              |      |                             |      |                              |      | (05) Contribution to N.E.H.U for payment of stipends to the train ees of the all India services Pre Examination Centre Shillon g<br>31.Grants - in - aid (Salary) |                            |        |                              |      |    |
|                   |           |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (05)  |                            |        |                              |      |    |
|                   |           |                              |      |                            |      |                              |      |                             |      |                              |      | (06) Contribution to N.E.H.U. on account of training course in Public Relations<br>31.Grants - in - aid (Salary)  |                            |        |                              |      |    |
|                   |           |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (06)  |                            |        |                              |      |    |
|                   |           |                              |      | 20,000                     |      |                              |      | 20,000                      |      |                              |      | (07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad<br>31.Grants - in - aid (Salary)                                |                            | 25,000 |                              |      |    |
|                   |           |                              |      | 20,000                     |      |                              |      | 20,000                      |      |                              |      | TOTAL (07)  |                            | 25,000 |                              |      |    |
|                   | 30,00,000 |                              |      |                            |      |                              |      |                             |      |                              |      | (08) All India Services Pre-Examination Training Centre for ST/SC<br>13.Office Expenses   |                            |        |                              |      |    |

GENERAL

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**GRANT 23**

| Non Plan  | Plan      | Non Plan | Plan | Non Plan    | Plan      | Non Plan | Plan | Non Plan    | Plan      | Non Plan | Plan |  | Non Plan    | Plan      | Non Plan | Plan |
|-----------|-----------|----------|------|-------------|-----------|----------|------|-------------|-----------|----------|------|--|-------------|-----------|----------|------|
| 1         | 2         | 3        | 4    | 5           | 6         | 7        | 8    | 9           | 10        | 11       | 12   | 13   | 14          | 15        | 16       | 17   |
|           |           |          |      |             |           |          |      |             |           |          |      |  |             |           |          |      |
|           |           |          |      | 12,00,000   | 20,00,000 |          |      | 12,00,000   | 20,00,000 |          |      | 31.Grants - in - aid (Salary)  | 15,00,000   | 20,00,000 |          |      |
|           | 30,00,000 |          |      | 12,00,000   | 20,00,000 |          |      | 12,00,000   | 20,00,000 |          |      | <b>TOTAL (08)</b>  | 15,00,000   | 20,00,000 |          |      |
| 39.52.979 |           |          |      | 63,00,000   |           |          |      | 63,00,000   |           |          |      | (09) Meghalaya Administrative Training Institute   |             |           |          |      |
|           |           |          |      | 37,000      |           |          |      | 37,000      |           |          |      | 01.Salaries  | 70,00,000   |           |          |      |
|           |           |          |      | 5,00,000    |           |          |      | 5,00,000    |           |          |      | 02.Wages   | 1,00,000    |           |          |      |
|           |           |          |      | 3,00,000    |           |          |      | 3,00,000    |           |          |      | 06.Medical Treatment   | 5,00,000    |           |          |      |
|           |           |          |      | 10,00,000   |           |          |      | 10,00,000   |           |          |      | 11.Domestic travel expenses  | 3,00,000    |           |          |      |
|           |           |          |      | 63,000      |           |          |      | 63,000      |           |          |      | 13.Office Expenses   | 10,00,000   |           |          |      |
|           |           |          |      | 9,50,000    |           |          |      | 9,50,000    |           |          |      | 16.Publications  | 63,000      |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | 20.Other Administrative expenses   | 10,00,000   |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | 21.Supplies and Materials  |             |           |          |      |
|           |           |          |      | 20,000      |           |          |      | 20,000      |           |          |      | 26.Advertising and Publicity   | 40,000      |           |          |      |
|           |           |          |      | 50,000      |           |          |      | 50,000      |           |          |      | 27.Minor Works   | 50,000      |           |          |      |
|           |           |          |      | 3,55,000    |           |          |      | 3,55,000    |           |          |      | 28.Professional Services   | 3,55,000    |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | 50.Other Charges   |             |           |          |      |
|           |           |          |      | 50,000      |           |          |      | 50,000      |           |          |      |  | 50,000      |           |          |      |
|           |           |          |      | 5,00,000    |           |          |      | 5,00,000    |           |          |      | 52.Machinery and Equipment   | 5,00,000    |           |          |      |
| 39,52,979 |           |          |      | 1,01,25,000 |           |          |      | 1,01,25,000 |           |          |      | <b>TOTAL (09)</b>  | 1,09,58,000 |           |          |      |
| 41,46,339 | 30,00,000 |          |      | 1,22,26,000 | 20,00,000 |          |      | 1,22,26,000 | 20,00,000 |          |      | <b>TOTAL 003</b>   | 1,34,28,000 | 20,00,000 |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | <b>104 VIGILANCE--</b>   |             |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947 |             |           |          |      |
|           |           |          |      | 2,000       |           |          |      | 2,000       |           |          |      | 11.Domestic travel expenses  | 2,000       |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      | 13.Office Expenses   |             |           |          |      |
|           |           |          |      | 4,000       |           |          |      | 4,000       |           |          |      | 28.Professional Services   | 4,000       |           |          |      |
|           |           |          |      | 5,000       |           |          |      | 5,000       |           |          |      | 50.Other Charges   | 5,000       |           |          |      |
|           |           |          |      | 11,000      |           |          |      | 11,000      |           |          |      | <b>TOTAL (01)</b>  | 11,000      |           |          |      |
|           |           |          |      |             |           |          |      |             |           |          |      |  |             |           |          |      |

GENERAL

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## GRANT 23

| Actuals 2009-2010 |      |                              |      | Budget Estimates 2010-2011 |      |                              |      | Revised Estimates 2010-2011 |      |                              |      | Head of Accounts  | Budget Estimates 2011-2012 |          |                              |      |    |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|----------|------------------------------|------|----|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |          | Sixth Schedule Part II Areas |      |    |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan     | Non Plan                     | Plan |    |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  |                            | 14       | 15                           | 16   | 17 |
| -                 | -    | -                            | -    | -                          | -    | -                            | -    | -                           | -    | -                            | -    |   |                            | -        | -                            | -    | -  |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974<br>11.Domestic travel expenses<br><br>28.Professional Services<br><br>50.Other Charges |                            |          |                              |      |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (02)  |                            |          |                              |      |    |
| 25.500            |      |                              |      | 10,000                     |      |                              |      | 10,000                      |      |                              |      | (03) Expenditure for Advisory Board under National Security Act, 1980<br>11.Domestic travel expenses<br><br>13.Office Expenses<br><br>28.Professional Services  |                            | 10,000   |                              |      |    |
|                   |      |                              |      | 1,60,000                   |      |                              |      | 1,60,000                    |      |                              |      | 50.Other Charges  |                            | 1,60,000 |                              |      |    |
|                   |      |                              |      | 80,000                     |      |                              |      | 80,000                      |      |                              |      | TOTAL (03)  |                            | 80,000   |                              |      |    |
| 25,500            |      |                              |      | 2,50,000                   |      |                              |      | 2,50,000                    |      |                              |      |   |                            | 2,50,000 |                              |      |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (04) Release of forfeited money of the organisations etc, banned during the Emergency.<br>50.Other Charges  |                            |          |                              |      |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (04)  |                            |          |                              |      |    |
| 2,14,803          |      |                              |      | 10,000                     |      |                              |      | 10,000                      |      |                              |      | (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.<br>11.Domestic travel expenses<br><br>13.Office Expenses<br><br>28.Professional Services                                     |                            | 10,000   |                              |      |    |
|                   |      |                              |      | 8,00,000                   |      |                              |      | 8,00,000                    |      |                              |      | 50.Other Charges  |                            | 8,00,000 |                              |      |    |
|                   |      |                              |      | 4,00,000                   |      |                              |      | 4,00,000                    |      |                              |      |   |                            | 4,00,000 |                              |      |    |

GENERAL

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| Non Plan  | Plan | Non Plan | Plan | Non Plan  | Plan | Non Plan | Plan | Non Plan  | Plan | Non Plan | Plan |  | Non Plan  | Plan | Non Plan | Plan |
|-----------|------|----------|------|-----------|------|----------|------|-----------|------|----------|------|--|-----------|------|----------|------|
| 1         | 2    | 3        | 4    | 5         | 6    | 7        | 8    | 9         | 10   | 11       | 12   | 13   | 14        | 15   | 16       | 17   |
| 2,14,803  |      |          |      | 12,10,000 |      |          |      | 12,10,000 |      |          |      |  | 12,10,000 |      |          |      |
| 14,88,516 |      |          |      | 10,000    |      |          |      | 10,000    |      |          |      | (06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967                              |           |      |          |      |
|           |      |          |      | 2,50,000  |      |          |      | 2,50,000  |      |          |      | 01.Salaries  |           |      |          |      |
|           |      |          |      | 1,20,000  |      |          |      | 1,20,000  |      |          |      | 11.Domestic travel expenses  | 10,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses   |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 28.Professional Services   | 7,53,000  |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 50.Other Charges   | 5,00,000  |      |          |      |
| 14,88,516 |      |          |      | 3,80,000  |      |          |      | 3,80,000  |      |          |      | TOTAL (06)   | 12,63,000 |      |          |      |
| 27,000    |      |          |      | 50,000    |      |          |      | 50,000    |      |          |      | (07) Expenditure for Purchase of Service Stamps  |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses   | 50,000    |      |          |      |
| 27,000    |      |          |      | 50,000    |      |          |      | 50,000    |      |          |      | TOTAL (07)   | 50,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 02.Wages   | 90,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 11.Domestic travel expenses  | 60,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses   | 70,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 20.Other Administrative expenses   | 55,000    |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 50.Other Charges   | 4,00,000  |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | TOTAL (08)   | 6,75,000  |      |          |      |
| 17,55,819 |      |          |      | 19,01,000 |      |          |      | 19,01,000 |      |          |      | TOTAL 104  | 34,59,000 |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 105 SPECIAL COMMISSION OF ENQUIRY  |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | (01) Meghalaya Administrative Reforms Commission   |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 01.Salaries  |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 02.Wages   |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 11.Domestic travel expenses  |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses   |           |      |          |      |
|           |      |          |      |           |      |          |      |           |      |          |      | 50.Other Charges   |           |      |          |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 23

| Actuals 2009-2010 |      |                              |      | Budget Estimates 2010-2011 |      |                              |      | Revised Estimates 2010-2011 |      |                              |      | Head of Accounts                                    | Budget Estimates 2011-2012 |      |                              |      |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |      | Sixth Schedule Part II Areas |      |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan | Non Plan                     | Plan |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  | 14                         | 15   | 16                           | 17   |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |   |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (01)  |                            |      |                              |      |
|                   |      |                              |      | 30,000                     |      |                              |      | 30,000                      |      |                              |      | (02) Expenditure on Commission of Inquiry.          |                            |      |                              |      |
|                   |      |                              |      | 30,000                     |      |                              |      | 30,000                      |      |                              |      | 11.Domestic travel expenses                         | 30,000                     |      |                              |      |
|                   |      |                              |      | 17,50,000                  |      |                              |      | 17,50,000                   |      |                              |      | 13.Office Expenses                                  | 30,000                     |      |                              |      |
|                   |      |                              |      | 12,00,000                  |      |                              |      | 12,00,000                   |      |                              |      | 28.Professional Services                            | 17,50,000                  |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 50.Other Charges                                    | 12,00,000                  |      |                              |      |
|                   |      |                              |      | 30,10,000                  |      |                              |      | 30,10,000                   |      |                              |      | TOTAL (02)  | 30,10,000                  |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (03) Estabilshment of Human Rights Committee.       |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 13.Office Expenses                                  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (03)  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (04) Establishment of state Human Rights Commission |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 13.Office Expenses                                  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (04)  |                            |      |                              |      |
|                   |      |                              |      | 30,10,000                  |      |                              |      | 30,10,000                   |      |                              |      | TOTAL 105   | 30,10,000                  |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 118 ADMINISTRATION OF CITIZENSHIP ACT.--            |                            |      |                              |      |
|                   |      |                              |      |                            |      | 2,70,000                     |      |                             |      | 2,70,000                     |      | (01) Registration of persons as Indian Citizens:-   |                            |      |                              |      |
|                   |      |                              |      |                            |      | 10,000                       |      |                             |      | 10,000                       |      | 01.Salaries   |                            |      | 2,70,000                     |      |
|                   |      |                              |      |                            |      | 50,000                       |      |                             |      | 50,000                       |      | 02.Wages  |                            |      |                              |      |
|                   |      |                              |      |                            |      | 55,000                       |      |                             |      | 55,000                       |      | 06.Medical Treatment                                |                            |      | 55,000                       |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 11.Domestic travel expenses                         |                            |      | 55,000                       |      |
|                   |      | 1,55,87,072                  |      |                            |      | 2,20,000                     |      |                             |      | 2,20,000                     |      | 13.Office Expenses                                  |                            |      | 1,20,000                     |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 23**

| Non Plan | Plan | Non Plan    | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan |  | Non Plan | Plan | Non Plan | Plan |
|----------|------|-------------|------|----------|------|----------|------|----------|------|----------|------|--|----------|------|----------|------|
| 1        | 2    | 3           | 4    | 5        | 6    | 7        | 8    | 9        | 10   | 11       | 12   | 13   | 14       | 15   | 16       | 17   |
| \        | \    | \           | \    | \        | \    | \        | \    | \        | \    | \        | \    |  | \        | \    | \        | \    |
|          |      |             |      |          |      | 60,000   |      |          |      | 60,000   |      | 50.Other Charges   |          |      | 55,000   |      |
|          |      | 1,55,87,072 |      |          |      | 6,65,000 |      |          |      | 6,65,000 |      | <b>TOTAL (01)</b>  |          |      | 5,55,000 |      |
|          |      |             |      |          |      |          |      |          |      |          |      | (02) Payment for supply of International Passport Forms                  |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 11.Domestic travel expenses  |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 50.Other Charges   |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | <b>TOTAL (02)</b>  |          |      |          |      |
|          |      | 1,55,87,072 |      |          |      | 6,65,000 |      |          |      | 6,65,000 |      | <b>TOTAL 118</b>   |          |      | 5,55,000 |      |
|          |      |             |      |          |      |          |      |          |      |          |      | <b>800 OTHER EXPENDITURE</b>   |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | (01) Deportation of Foreigners:-   |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 01.Salaries  |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 02.Wages   |          |      |          |      |
|          |      |             |      |          |      | 90,000   |      |          |      | 90,000   |      | 11.Domestic travel expenses  |          |      | 1,00,000 |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 13.Office Expenses   |          |      |          |      |
|          |      |             |      |          |      | 85,000   |      |          |      | 85,000   |      | 50.Other Charges   |          |      | 90,000   |      |
|          |      |             |      |          |      | 1,75,000 |      |          |      | 1,75,000 |      | <b>TOTAL (01)</b>  |          |      | 1,90,000 |      |
| 6,43,860 |      |             |      |          |      |          |      |          |      |          |      | (02) Miscellaneous gifts and presents-                                   |          |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | 13.Office Expenses   |          |      |          |      |
|          |      |             |      | 5,000    |      |          |      | 5,000    |      |          |      | 50.Other Charges   | 5,000    |      |          |      |
| 6,43,860 |      |             |      | 5,000    |      |          |      | 5,000    |      |          |      | <b>TOTAL (02)</b>  | 5,000    |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | (04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles. |          |      |          |      |
|          |      |             |      | 5,000    |      |          |      | 5,000    |      |          |      | 31.Grants - in - aid (Salary)  | 5,000    |      |          |      |
|          |      |             |      | 5,000    |      |          |      | 5,000    |      |          |      | <b>TOTAL (04)</b>  | 5,000    |      |          |      |
|          |      |             |      |          |      |          |      |          |      |          |      | (05) Expenditure for the establishment of Foreigners Tribunal.           |          |      |          |      |
|          |      |             |      | 9,08,000 |      |          |      | 9,08,000 |      |          |      | 01.Salaries  | 9,08,000 |      |          |      |
|          |      |             |      | 4,000    |      |          |      | 4,000    |      |          |      | 02.Wages   | 4,000    |      |          |      |
|          |      |             |      | 25,000   |      |          |      | 25,000   |      |          |      | 11.Domestic travel expenses  | 25,000   |      |          |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 23**

| Actuals 2009-2010 |      |                              |      | Budget Estimates 2010-2011 |      |                              |      | Revised Estimates 2010-2011 |      |                              |      | Head of Accounts  | Budget Estimates 2011-2012 |      |                              |      |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |   | General                    |      | Sixth Schedule Part II Areas |      |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |   | Non Plan                   | Plan | Non Plan                     | Plan |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13  | 14                         | 15   | 16                           | 17   |
| -                 | -    | -                            | -    | -                          | -    | -                            | -    | -                           | -    | -                            | -    |   | -                          | -    | -                            | -    |
|                   |      |                              |      | 21,000                     |      |                              |      | 21,000                      |      |                              |      | 13.Office Expenses  | 21,000                     |      |                              |      |
|                   |      |                              |      | 5,000                      |      |                              |      | 5,000                       |      |                              |      | 50.Other Charges  | 5,000                      |      |                              |      |
|                   |      |                              |      | 9,63,000                   |      |                              |      | 9,63,000                    |      |                              |      | TOTAL (05)  | 9,63,000                   |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (06) Charges on State funeral   |                            |      |                              |      |
|                   |      |                              |      | 1,00,000                   |      |                              |      | 1,00,000                    |      |                              |      | 50.Other Charges  | 1,00,000                   |      |                              |      |
|                   |      |                              |      | 1,00,000                   |      |                              |      | 1,00,000                    |      |                              |      | TOTAL (06)  | 1,00,000                   |      |                              |      |
| 2,37,500          |      |                              |      |                            |      |                              |      |                             |      |                              |      | (07) Expenditure on matters relating to Minning & Exploration.                  |                            |      |                              |      |
|                   |      |                              |      | 50,000                     |      |                              |      | 50,000                      |      |                              |      | 13.Office Expenses  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 50.Other Charges  | 50,000                     |      |                              |      |
| 2,37,500          |      |                              |      | 50,000                     |      |                              |      | 50,000                      |      |                              |      | TOTAL (07)  | 50,000                     |      |                              |      |
| 3,27,000          |      |                              |      |                            |      |                              |      |                             |      |                              |      | (08) Scheme for Meghalaya Day Excellence Award.                                 |                            |      |                              |      |
|                   |      |                              |      | 2,00,000                   |      |                              |      | 2,00,000                    |      |                              |      | 13.Office Expenses  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 50.Other Charges  | 2,00,000                   |      |                              |      |
| 3,27,000          |      |                              |      | 2,00,000                   |      |                              |      | 2,00,000                    |      |                              |      | TOTAL (08)  | 2,00,000                   |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (13) Expenditure on Administrative/Management of thew Secretariat Hill Complex. |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 13.Office Expenses  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (13)  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | (15) Sale of Application Forms for International Passport                       |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | 13.Office Expenses  |                            |      |                              |      |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      | TOTAL (15)  |                            |      |                              |      |
| 12,08,360         |      |                              |      | 13,23,000                  |      | 1,75,000                     |      | 13,23,000                   |      | 1,75,000                     |      | TOTAL 800   | 13,23,000                  |      | 1,90,000                     |      |

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 23**

| Non Plan  | Plan      | Non Plan    | Plan | Non Plan    | Plan      | Non Plan | Plan | Non Plan    | Plan      | Non Plan | Plan |  | Non Plan    | Plan      | Non Plan | Plan |
|-----------|-----------|-------------|------|-------------|-----------|----------|------|-------------|-----------|----------|------|--|-------------|-----------|----------|------|
| 1         | 2         | 3           | 4    | 5           | 6         | 7        | 8    | 9           | 10        | 11       | 12   | 13   | 14          | 15        | 16       | 17   |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      |  | 2,12,20,000 | 20,00,000 | 7,45,000 |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL NON PLAN AND STATE PLAN</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>CENTRALLY SPONSORED SCHEMES</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>003 TRAINING</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | (01) All India Services Pre Examination Training<br>Centre for Scheduled Tribes/Scheduled Castes |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 31.Grants - in - aid (Salary)  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL (01)</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL 003</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL CENTRALLY SPONSORED SCHEMES</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>CENTRAL SECTOR SCHEMES</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>003 TRAINING</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | (01) Training scheme on Natural Disaster<br>Management.  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 13.Office Expenses   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 31.Grants - in - aid (Salary)  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | 50.Other Charges   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL (01)</b>  |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL 003</b>   |             |           |          |      |
|           |           |             |      |             |           |          |      |             |           |          |      | <b>TOTAL CENTRAL SECTOR SCHEMES</b>  |             |           |          |      |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | <b>TOTAL 2070</b>  | 2,12,20,000 | 20,00,000 | 7,45,000 |      |
| 71,10,518 | 30,00,000 | 1,55,87,072 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | 1,84,60,000 | 20,00,000 | 8,40,000 |      | <b>GRAND TOTAL</b>   | 2,12,20,000 | 20,00,000 | 7,45,000 |      |