# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

#### ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC.

	REVENUE	CAPITAL	TOTAL	
	`		`	
Voted	19,96,80,000	-	19,96,80,000	
Charged	_	_	_	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION DEPARTMENT, TRANSPORT AND COMMUNICATIONS DEPARTMENT AND POLITICAL DEPARTMENT

I	Actuals 2	2009-2010	)	Budge	Budget Estimates 2010-2011			Revise	d Estim	ates 2010	-2011		Budge	et Estim	ates 2011	-2012
Gen	eral	Sixth So Part II		Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5,48,91,213 7,56,44,388		2,03,73,380	2,81,845	8,11,05,000 4,71,00,000		2,78,95,000		8,11,05,000 4,71,00,000		2,78,95,000		REVENUE SECTION  A-General Services 2070 OTHER ADMINISTRATIVE SERVICES  B-Social Services 2216 HOUSING- C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS	8,69,32,000 6,39,80,000 2,00,00,000		2,87,68,000	
13,05,35,601		2,03,73,380	2,81,845	12,82,05,000		2,78,95,000		12,82,05,000		2,78,95,000		GRAND TOTAL	17,09,12,000		2,87,68,000	

		2000 201			. =	. 2010	2011	- ·	177.4	GRANI				. =		2012
A	Actuals 2	2009-2010			t Estima	tes 2010-			ed Estim	ates 2010			Budge	t Estim	ates 2011	
Gene	eral	Sixth Si Part II	chedule Areas	Gen	eral	Sixth Si Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5,26,08,640 22,82,573 5,48,91,213 5,48,91,213		1,87,43,176 16,30,204 2,03,73,380 2,03,73,380	2,11,148 70,697 2,81,845 2,81,845	42,70,000 8,11,05,000		2,62,65,000 16,30,000 2,78,95,000		7,68,35,000 42,70,000 8,11,05,000		2,62,65,000 16,30,000 2,78,95,000		REVENUE SECTION  A-General Services  2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN  115 GUEST HOUSES, GOVERNMENT HOSTET ETC  800 OTHER EXPENDITURE  TOTAL NON PLAN AND STATE PLAN  TOTAL 2070	8,24,11,000 45,21,000 8,69,32,000		2,68,63,000 19,05,000 2,87,68,000	
74,925			2,81,845	45,000		2,78,95,000		45,000		2,78,73,000		B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 05 General Pool Accommodation 052 Machinery and Equipment	55,000		2,87,08,000	
1,55,90,512				2,50,000				2,50,000				053 Maintenance and Repairs	1,39,50,000			
5,99,78,951				4,68,05,000				4,68,05,000				800 Other expenditure	4,99,75,000			
7,56,44,388				4,71,00,000				4,71,00,000 4,71,00,000				TOTAL 05 TOTAL NON PLAN AND STATE	6,39,80,000			
7,56,44,388				4,71,00,000				4,71,00,000				PLAN TOTAL 2216 C-Economic Services	6,39,80,000			
												3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01	2,00,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												TOTAL NON PLAN AND STATE PLAN	2,00,00,000			
												TOTAL 3454	2,00,00,000			
13,05,35,601		2,03,73,380	2,81,845	12,82,05,000		2,78,95,000		12,82,05,000		2,78,95,000		GRAND TOTAL	17,09,12,000		2,87,68,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2070 OTHER ADMINISTRATIVE				
												SERVICES				
												NON PLAN AND STATE PLAN  115 GUEST HOUSES,GOVERNMENT HOSTET  ETC,				
												(01) Meghalaya House,New Delhi-				
				1,89,00,000				1,89,00,000				01.Salaries	1,97,00,000			
				4,00,000				4,00,000				02.Wages	4,50,000			
				3,20,000				3,20,000				06.Medical Treatment	3,45,000			
				4,20,000				4,20,000				11.Domestic travel expenses	4,45,000			
2,44,69,638		8,000		29,00,000				29,00,000				13.Office Expenses	36,50,000			
				29,00,000				29,00,000				14.Rents, Rates and Taxes	36,50,000			
				3,50,000				3,50,000				20.Other Administrative expenses	3,75,000			
				6,80,000				6,80,000				21.Supplies and Materials	8,50,000			
				8,00,000				8,00,000				50.Other Charges	12,50,000			
				35,00,000				35,00,000				51.Motor Vehicles	38,00,000			
2,44,69,638		8,000		3,11,70,000				3,11,70,000				TOTAL (01)	3,45,15,000			
												(02) Meghalaya House, Kolkata.				
				1,29,00,000				1,29,00,000				01.Salaries	1,34,50,000			
				1,00,000				1,00,000				02.Wages	1,00,000			
				1,65,000				1,65,000				03.Overtime Allowance	1,70,000			
				7,00,000				7,00,000				06.Medical Treatment	6,50,000			
				2,70,000				2,70,000				11.Domestic travel expenses	2,75,000			
GENERAI													rication bu	NIC Ma	ghalaya Sta	to Contro

A	ctuals 2	2009-2010	)	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010	-2011		Budge	t Estim	ates 2011-	-2012
Gene	eral	Sixth So Part II	chedule Areas			Sixth Se Part II	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.56.34.346				27,60,000	,	,		27,60,000		,	`	13.Office Expenses	27,60,000	<u> </u>	,	`
				10,00,000				10,00,000				14.Rents, Rates and Taxes	10,24,000			
				46,000				46,000				20.Other Administrative expenses	47,000			
				3,00,000				3,00,000				21.Supplies and Materials	3,35,000			
				1,50,000				1,50,000				26.Advertising and Publicity	1,50,000			
				8,00,000				8,00,000				30.Other Contractual Services	8,50,000			
												31.Grants - in - aid (Salary)				
				36,000				36,000				50.Other Charges	38,000			
				12,50,000				12,50,000				51.Motor Vehicles	12,50,000			
1,56,34,346				2,04,77,000				2,04,77,000				TOTAL (02)	2,10,99,000			
												(03) Other session and Circuit Houses-				
						1,58,42,000				1,58,42,000		01.Salaries			1,62,33,000	
						5,70,000				5,70,000		02.Wages			4,55,000	
						8,20,000				8,20,000		06.Medical Treatment			7,50,000	
						1,58,000				1,58,000		11.Domestic travel expenses			1,50,000	
		1,86,22,528	2,11,148			28,50,000				28,50,000		13.Office Expenses			27,00,000	
						12,60,000				12,60,000		14.Rents, Rates and Taxes			14,65,000	
						20,30,000				20,30,000		21.Supplies and Materials			22,10,000	
						17,55,000				17,55,000		27.Minor Works			18,50,000	
						9,80,000				9,80,000		50.Other Charges			10,50,000	
		1,86,22,528	2,11,148			2,62,65,000				2,62,65,000		TOTAL (03)			2,68,63,000	
GENERAL												(04) Requisition on lease of private buildings for office accomodation-			ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												14.Rents, Rates and Taxes TOTAL (04)				
												101AL (04)				
												(05) Guest House, Shillong-				
				33,00,000				33,00,000				01.Salaries	33,00,000			
				1,80,000				1,80,000				06.Medical Treatment	1,85,000			
14.83.676		1,12,648		1,40,000				1,40,000				13.Office Expenses	1,40,000			
				10,000				10,000				14.Rents, Rates and Taxes	10,000			
				2,70,000				2,70,000				21.Supplies and Materials	2,70,000			
				2,30,000				2,30,000				27.Minor Works	2,30,000			
14,83,676		1,12,648		41,30,000				41,30,000				TOTAL (05)	41,35,000			
												(06) Guest House Borjhar-				
												01.Salaries				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												TOTAL (06)				
												(07) Meghalaya House Guwahati.				
				75,00,000				75,00,000				01.Salaries	79,00,000			
				1,10,000				1,10,000				02.Wages	1,12,000			
				2,60,000				2,60,000				06.Medical Treatment	2,65,000			
				1,15,000				1,15,000				11.Domestic travel expenses	1,20,000			
52,63,360				6,50,000				6,50,000				13.Office Expenses	7,00,000			
				1,20,000				1,20,000				14.Rents, Rates and Taxes	1,25,000			
				50,000				50,000				20.Other Administrative expenses	50,000			
				5,00,000				5,00,000				21.Supplies and Materials	5,80,000			
				28,000				28,000				50.Other Charges	30,000			
GENERAL		•		•		•				•			terisation by	NIO M		

		2000 201	n	n ı	4 TO -4*	4 2010	2011	ъ.	115.4	GRANT			D 1	4 TC -4*	-42011	2012
<i>A</i>	Actuals	2009-201		,	t Estima	ates 2010-			a Estin	ates 2010			Budge	t Estim	ates 2011-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth So			Gene	eral	Six Sche	
COIN	J. G.		, 11000		Jiai	. are ii	, 11000		orai			Head of Accounts	00110		Part II	
												Ticau of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	5,00,000	`	ì	`	5,00,000	`	`	`	51.Motor Vehicles	5,00,000	`	`	`
52,63,360				98,33,000				98,33,000				TOTAL (07)	1,03,82,000			
												(08) Meghalaya House, Vellore				
				24,00,000				24,00,000				01.Salaries	24,20,000			
				2,00,000				2,00,000				02.Wages	2,30,000			
				25,000				25,000				03.Overtime Allowance	26,000			
				3,50,000				3,50,000				06.Medical Treatment	3,65,000			
				60,000				60,000				11.Domestic travel expenses	61,000			
17,89,886				9,00,000				9,00,000				13.Office Expenses	12,00,000			
				5,50,000				5,50,000				14.Rents, Rates and Taxes	5,60,000			
				50,000				50,000				20.Other Administrative expenses	50,000			
				4,00,000				4,00,000				21.Supplies and Materials	7,70,000			
				30,000				30,000				26.Advertising and Publicity	30,000			
				1,25,000				1,25,000				30.Other Contractual Services	1,27,000			
				43,000				43,000				50.Other Charges	44,000			
				2,65,000				2,65,000				51.Motor Vehicles	2,70,000			
17,89,886				53,98,000				53,98,000				TOTAL (08)	61,53,000			
												(09) Meghalaya House,Mumbai				
				12,75,000				12,75,000				01.Salaries	14,50,000			
				2,00,000				2,00,000				02.Wages	2,00,000			
				70,000				70,000				06.Medical Treatment	75,000			
				1,20,000				1,20,000				11.Domestic travel expenses	1,23,000			
CENERAL													unutorisation by			

		1	1	1						GRANI	22				,	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
39,67,734				15,50,000				15,50,000				13.Office Expenses	15,80,000			
				12,00,000				12,00,000				14.Rents, Rates and Taxes	12,80,000			
				25,000				25,000				20.Other Administrative expenses	26,000			
				1,50,000				1,50,000				21.Supplies and Materials	1,55,000			
				12,20,000				12,20,000				30.Other Contractual Services	12,20,000			
				17,000				17,000				50.Other Charges	18,000			
												51.Motor Vehicles				
39,67,734				58,27,000				58,27,000				TOTAL (09)	61,27,000			
5,26,08,640		1,87,43,176	2,11,148	7,68,35,000		2,62,65,000		7,68,35,000		2,62,65,000		TOTAL 115	8,24,11,000		2,68,63,000	
												800 OTHER EXPENDITURE				
												(01) Expenditure on Independence Day and Republic Day Celebration s				
		16,30,204										13.Office Expenses				
												21.Supplies and Materials				
						16,30,000				16,30,000		50.Other Charges			19,05,000	
		16,30,204				16,30,000				16,30,000		TOTAL (01)			19,05,000	
												(02) Expenditure on Territorial Army-				
												21.Supplies and Materials				
				1,000				1,000				31.Grants - in - aid (Salary)	1,000			
				3,000				3,000				50.Other Charges	3,000			
				4,000				4,000				TOTAL (02)	4,000			
												(03) Grant to District Council for Meghalaya Celebration Day. *				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (03)				
												(04) Reward for destruction of wild animals:-				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
CENERAL		<u> </u>											torisation by			

,	otusla 1	2009-201	Λ	Dudes	t Eatime -	tog 2010	2011	Darria	d Eatim	ates 2010			D., J.	4 Ection	otos 2011	2012
P.	Actuais 2				t Estima	tes 2010-			ea Estim				виаде	t Estim	ates 2011-	
Gene	eral	Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
												Head of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (04)				
												(06) Burial charges of Paupers and other misc. etc.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (06)				
												(07) Charges in connection with gurantee of post and telegraph Department.				
42,832												13.Office Expenses				
												20.Other Administrative expenses	40,000			
												31.Grants - in - aid (Salary)				
42,832												TOTAL (07)	40,000			
												(08) Expenditure on State Guests				
10,10,231												13.Office Expenses				
				12,00,000				12,00,000				20.Other Administrative expenses	12,50,000			
10,10,231				12,00,000				12,00,000				TOTAL (08)	12,50,000			
												(09) Expenditure on Airport Protocol Officer				
				11,00,000				11,00,000				01.Salaries	12,00,000			
				50,000				50,000				02.Wages	51,000			
				1,00,000				1,00,000				06.Medical Treatment	1,05,000			
				15,000				15,000				11.Domestic travel expenses	16,000			
3,45,628				1,00,000				1,00,000				13.Office Expenses	1,05,000			
				50,000				50,000				20.Other Administrative expenses	52,000			
CENERAL													risation by			

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`		`	`	`	`
												31.Grants - in - aid (Salary)				
3,45,628				14,15,000				14,15,000				TOTAL (09)	15,29,000			
												(10) Expenditure for Innuguration of new				
												*dministrative Unit-* 50.Other Charges				
												TOTAL (10)				
												TOTAL (10)				
												(11) Grant to Voluntary Organisation.				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) Expenditure on State Protocol Officer.				
				6,75,000				6,75,000				01.Salaries	7,00,000			
				2,00,000				2,00,000				06.Medical Treatment	2,05,000			
				45,000				45,000				11.Domestic travel expenses	46,000			
8,83,882				30,000				30,000				13.Office Expenses	31,000			
			70,697													
				30,000				30,000				21.Supplies and Materials	31,000			
				5,000				5,000				50.Other Charges	5,000			
				5,66,000				5,66,000				51.Motor Vehicles	5,80,000			
8,83,882			70,697	15,51,000				15,51,000				TOTAL (12)	15,98,000			
												(13) Expenditure relating to Meeting				
				1,00,000				1,00,000				13.Office Expenses	1,00,000			
				1,00,000				1,00,000				TOTAL (13)	1,00,000			
22,82,573		16,30,204	70,697	42,70,000		16,30,000		42,70,000		16,30,000		TOTAL 800	45,21,000		19,05,000	
5,48,91,213		2,03,73,380	2,81,845	8,11,05,000		2,78,95,000		8,11,05,000		2,78,95,000		TOTAL NON PLAN AND STATE PLAN	8,69,32,000		2,87,68,000	
5,48,91,213		2,03,73,380	2,81,845	8,11,05,000		2,78,95,000		8,11,05,000		2,78,95,000		TOTAL 2070	8,69,32,000		2,87,68,000	
												B-Social Services				
												MALC HOUSING				
												2216 HOUSING- NON PLAN AND STATE PLAN				
												05 General Pool Accommodation				

A	ctuals 2	2009-2010	)	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
74,925				45,000				45,000				052 Machinery and Equipment (01) Machinery & Equipment 13.Office Expenses 52.Machinery and Equipment	55,000			
74,925				45,000				45,000				TOTAL (01)	55,000			ĺ
74,925				45,000				45,000				TOTAL 052	55,000			
74,723				40,000				40,000				053 Maintenance and Repairs (01) Work Charged Establishment	·			
1,55,90,512				1,00,000 1,50,000				1,00,000 1,50,000				02.Wages 13.Office Expenses 27.Minor Works	79,50,000 60,00,000			
1,55,90,512				2,50,000				2,50,000				TOTAL (01)	1,39,50,000			
												(02) Other maintenance expenditure 13.Office Expenses TOTAL (02)				
1,55,90,512				2,50,000				2,50,000				TOTAL 053	1,39,50,000			]
3.56.09.921				1,92,00,000				1,92,00,000				800 Other expenditure (01) Construction 13.Office Expenses 53.Major Works	2,10,00,000			
3,56,09,921				1,92,00,000				1,92,00,000				TOTAL (01)	2,10,00,000			
GENERAL												(02) Furnishing	erisation by	NIC Mo	ahalaya Sta	to Contro

Non Plan Plan 1 2 51.90.330 51,90,330 14,99,918 14,99,918 1,76,78,782 5,99,78,951 7,56,44,388	Non Plan 3	Plan 4	Non Plan 5 9,00,000 28,00,000 37,00,000	Plan 6	Non Plan 7	Plan 8	Non Plan 9 9,00,000 28,00,000	Plan 10	Non Plan	Plan 12	02.Wages 12.Foreign travel expenses	Non Plan 14 11,50,000	Plan 15	Non Plan 16	Plan 17
51,90,330 51,90,330 14,99,918 14,99,918 1,76,78,782 5,99,78,951 7,56,44,388	3	4	9,00,000 28,00,000 37,00,000	6	7	8	9,00,000	10	11	12	02.Wages	`	15	16	17
51,90,330 14,99,918 14,99,918 1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388			28,00,000 37,00,000									11,50,000			
51,90,330 14,99,918 14,99,918 1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388			37,00,000				28,00,000				12.Foreign travel expenses				
51,90,330 14,99,918 14,99,918 1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388			37,00,000				28,00,000								
14,99,918 14,99,918 1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388			37,00,000				28,00,000				13.Office Expenses				
14,99,918 14,99,918 1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388											21.Supplies and Materials	31,00,000			
1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388							37,00,000				TOTAL (02)	42,50,000			
1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388											(03) Lease Charges				
1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388											13.Office Expenses				
1,76,78,782 1,76,78,782 5,99,78,951 7,56,44,388			25,00,000				25,00,000				14.Rents, Rates and Taxes	28,00,000			
1,76,78,782 5,99,78,951 7,56,44,388			25,00,000				25,00,000				TOTAL (03)	28,00,000			
1,76,78,782 5,99,78,951 7,56,44,388											(04) Estate Management				
1,76,78,782 5,99,78,951 7,56,44,388			2,03,00,000				2,03,00,000				01.Salaries	2,08,00,000			
1,76,78,782 5,99,78,951 7,56,44,388			20,000				20,000				02.Wages	22,000			
1,76,78,782 5,99,78,951 7,56,44,388			5,75,000				5,75,000				06.Medical Treatment	5,80,000			
1,76,78,782 5,99,78,951 7,56,44,388			25,000				25,000				11.Domestic travel expenses	26,000			
5,99,78,951 7,56,44,388			2,85,000				2,85,000				13.Office Expenses	2,90,000			
5,99,78,951 7,56,44,388			1,80,000				1,80,000				21.Supplies and Materials	1,85,000			
5,99,78,951 7,56,44,388			20,000				20,000				26.Advertising and Publicity	22,000			
7,56,44,388			2,14,05,000				2,14,05,000				TOTAL (04)	2,19,25,000			,
			4,68,05,000				4,68,05,000				TOTAL 800	4,99,75,000			
7.57.44.200			4,71,00,000				4,71,00,000				TOTAL 05	6,39,80,000			
7,56,44,388			4,71,00,000				4,71,00,000				TOTAL NON PLAN AND STATE PLAN	6,39,80,000			
7,56,44,388			4,71,00,000				4,71,00,000				TOTAL 2216	6,39,80,000			
											C-Economic Services				
											3454 CENSUS, SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE				
CENERAL											(01) Census Establishment.				

A	Actuals 2	2009-201	0	<b>Budget Estimates 2010-2011</b>				Revised Estimates 2010-2011					Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			,	,					`	,	,	01. Enumeration. 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL 01 TOTAL (01) TOTAL 800 TOTAL 01 TOTAL NON PLAN AND STATE PLAN	50,00,000 50,00,000 1,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000	,		,
13,05,35,601		2,03,73,380	2 81 845	12,82,05,000		2,78,95,000		12,82,05,000		2,78,95,000		TOTAL 3454	2,00,00,000 17,09,12,000		2,87,68,000	
10,00,00,001		2,03,73,300	2,01,043	12,02,03,000		2,75,75,000		12,02,03,000		2,70,73,000		GRAND TOTAL	17,07,12,000		2,07,00,000	