

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	2,32,00,000	-	2,32,00,000

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
2,28,09,277				2,22,00,000				2,22,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Voted ... Charged ...		2,32,00,000			
2,28,09,277				2,22,00,000				2,22,00,000				GRAND TOTAL Voted... Charged ...		2,32,00,000			
2,28,09,277				2,22,00,000				2,22,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION- Voted... Charged ...		2,32,00,000			
												Voted...					

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													Charged...			
												TOTAL NON PLAN AND STATE PLAN	Voted...			
2,28,09,277				2,22,00,000				2,22,00,000					Charged...	2,32,00,000		
												TOTAL 2051	Voted...			
2,28,09,277				2,22,00,000				2,22,00,000					Charged...	2,32,00,000		
												GRAND TOTAL	Voted...			
2,28,09,277				2,22,00,000				2,22,00,000					Charged...	2,32,00,000		
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN				
												102 STATE PUBLIC SERVICE COMMISSION-				
												(01) Establishment, Secretary, State Public Service Commission.				
				1,71,00,000				1,71,00,000				01.Salaries		1,78,50,000		
				3,20,000				3,20,000				02.Wages		4,45,000		
				4,20,000				4,20,000				06.Medical Treatment		4,20,000		
				4,50,000				4,50,000				11.Domestic travel expenses		4,50,000		
2,26,33,682				25,00,000				25,00,000				13.Office Expenses		25,00,000		
				4,20,000				4,20,000				26.Advertising and Publicity		5,45,000		
				6,20,000				6,20,000				28.Professional Services		6,20,000		
												TOTAL (01)	Voted...			
2,26,33,682				2,18,30,000				2,18,30,000					Charged...	2,28,30,000		
												(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).				
1,75,595				3,70,000				3,70,000				13.Office Expenses		3,70,000		
												14.Rents, Rates and Taxes				
												TOTAL (02)	Voted...			
1,75,595				3,70,000				3,70,000					Charged...	3,70,000		

GENERAL

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 102				
2,28,09,277				2,22,00,000				2,22,00,000								
												TOTAL NON PLAN AND STATE PLAN				
2,28,09,277				2,22,00,000				2,22,00,000								
												TOTAL 2051				
2,28,09,277				2,22,00,000				2,22,00,000								
												GRAND TOTAL				
2,28,09,277				2,22,00,000				2,22,00,000								