

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	17,56,00,000	-	17,56,00,000

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14,09,00,000				15,63,00,000				15,63,00,000				REVENUE SECTION A-General Services 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT <i>Voted ...</i> <i>Charged ...</i>	17,56,00,000			
14,09,00,000				15,63,00,000				15,63,00,000				GRAND TOTAL <i>Voted...</i> <i>Charged ..</i>	17,56,00,000			
												REVENUE SECTION A-General Services 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON PLAN AND STATE PLAN				

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14,09,00,000				15,63,00,000				15,63,00,000				101 SINKING FUNDS	Voted...	17,56,00,000		
													Charged...			
													Voted...			
													Charged...			
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL NON PLAN AND STATE PLAN	Voted...	17,56,00,000		
													Charged...			
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL 2048	Voted...			
													Charged...	17,56,00,000		
14,09,00,000				15,63,00,000				15,63,00,000				GRAND TOTAL	Voted...			
													Charged...	17,56,00,000		
14,09,00,000				15,63,00,000				15,63,00,000				<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
14,09,00,000				15,63,00,000				15,63,00,000				2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON PLAN AND STATE PLAN				
												101 SINKING FUNDS				
												(01) Scheme for contribution &Admn of Consolidated sinking Fund.				
												32.Contribution				17,56,00,000
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL (01)	Voted...			
													Charged...	17,56,00,000		
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL 101	Voted...			
													Charged...	17,56,00,000		
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL NON PLAN AND STATE PLAN	Voted...	17,56,00,000		
													Charged...			
14,09,00,000				15,63,00,000				15,63,00,000				TOTAL 2048	Voted...			
													Charged...	17,56,00,000		
14,09,00,000				15,63,00,000				15,63,00,000				GRAND TOTAL	Voted...			
													Charged...	17,56,00,000		