I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE STATIONERY AND PRINTING

	REVENUE	CAPITAL	TOTAL	
Voted	17,60,00,000	1,50,00,000	19,10,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PRINTING AND STATIONERY DEPARTMENT

A	Actuals 2	009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estima	ates 2010	-2011		Budge	et Estima	ates 2011-	-2012
Gene	eral	Sixth Se Part II		Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,35,79,629	49,99,992	2,61,24,480	21,86,211	13,48,40,000	65,00,000			13,48,40,000	65,00,000			PRINTING CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	14,07,69,000	1,50,00,000		
11,35,79,629	1,59,79,204	2,61,24,480	40,31,211	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	GKAND IOIAL	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18,16,547 2,03,65,074 35,000	,	3,51,630	`	37,00,000 2,49,18,000 35,000		2,98,000	,	37,00,000 2,49,18,000 35,000	`	2,98,000	`	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 101 PURCHASE & SUPPLY OF STATIONERY STORES 102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	37,00,000 2,63,08,000 40,000	`	4,10,000	
	1,09,79,212	2,52,43,281	21,86,211	10,21,62,000	71,00,000	2,01,64,000	44,00,000	10,21,62,000	71,00,000	2,01,64,000	44,00,000	103 Government Presses	10,66,06,000	87,00,000	2,15,11,000	43,00,000
1,50,000		2 00 5 (0		1,50,000 27,50,000		40,000		1,50,000 27,50,000		40.000		104 COST OF PRINTING BY OTHER SOURCES-	1,80,000 25,85,000		60,000	i
8,63,796		2,99,569		1,25,000		40,000		1,25,000		40,000		105 GOVERNMENT PUBLICATION 792 IRRECOVERABLE LOANS WRITTEN OFF.	1,50,000		00,000	i
8,83,000		2,30,000		10,00,000		2,30,000		10,00,000		2,30,000		800 OTHER EXPENDITURE	12,00,000		2,50,000	i
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000		14,07,69,000	87,00,000	2,22,31,000	43,00,000
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	TOTAL 2058	14,07,69,000	87,00,000	2,22,31,000	43,00,000
	49,99,992 49,99,992 49,99,992		18,45,000 18,45,000		65,00,000 65,00,000				65,00,000 65,00,000 65,00,000			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN 103 GOVERMENT PRESSES 103 GOVERNMENT PRESSES TOTAL NON PLAN AND STATE PLAN TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION TOTAL 01		1,50,00,000 1,50,00,000 1,50,00,000		
												IOTAL UI				

A	Actuals 2	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	d Estima	ates 2010			Budge	et Estima	tes 2011-	2012
Gene			chedule	_			chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
11,35,79,629	1,59,79,204	2,61,24,480	18,45,000 18,45,000 40,31,211		1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	TOTAL NON PLAN AND STATE PLAN TOTAL 4216 GRAND TOTAL				10.00.000
			40,31,211	13,40,40,000						2,01,32,000	44,00,000	For Details of Foregoing See Below REVENUE SECTION A-General Services	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000
												2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Payment dues to Me.S.E.B./Municipal Board				
18,16,547				35,00,000				35,00,000				13.Office Expenses	35,00,000			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,00,000			
18,16,547				37,00,000				37,00,000				TOTAL (01)	37,00,000			
18,16,547				37,00,000				37,00,000				TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office-	37,00,000			
				55,00,000				55,00,000				01.Salaries	58,70,000			
				1,10,000				1,10,000				02.Wages	1,20,000			
				1,00,000				1,00,000				06.Medical Treatment	1,10,000			
				5,000				5,000				11.Domestic travel expenses	5,000			
48.63.368				2,00,000				2,00,000				13.Office Expenses	2,00,000			
				3,000				3,000				50.Other Charges	3,000			
CENEDAI								ı					orication by			

		1	DL	M. DI	DI	L	DI			GRANI			NI DI			
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	3	4	,	,	,	0	9	10	11	12	13	14	13	10	17
48,63,368				59,18,000				59,18,000				TOTAL (01)	63,08,000			
												(02) Purchase for State Government Offices-				
												02.Wages				
												11.Domestic travel expenses				
1.55.01.706												13.Office Expenses				
				1,90,00,000				1,90,00,000				21.Supplies and Materials	2,00,00,000			
												50.Other Charges				
1,55,01,706				1,90,00,000				1,90,00,000				TOTAL (02)	2,00,00,000			
2,03,65,074				2,49,18,000				2,49,18,000				TOTAL 101	2,63,08,000			
												102 PRINTING STORAGE AND DISTRIBUTION OF FORMS				
												(01) Expenditure for storage and distribution of forms-				
				35,000		40,000		35,000		40,000		02.Wages	40,000		50,000	
						8,000				8,000		11.Domestic travel expenses			10,000	
35,000		3,51,630				1,00,000				1,00,000		13.Office Expenses			1,20,000	
						1,50,000				1,50,000		14.Rents, Rates and Taxes			2,30,000	
												50.Other Charges				
35,000		3,51,630		35,000		2,98,000		35,000		2,98,000		TOTAL (01)	40,000		4,10,000	
35,000		3,51,630		35,000		2,98,000		35,000		2,98,000		TOTAL 102	40,000		4,10,000	
												103 Government Presses				
												(01) Press Administration-				
				1,50,00,000	40,00,000	55,00,000	40,00,000	1,50,00,000	40,00,000	55,00,000	40,00,000	01.Salaries	1,60,30,000	35,00,000	57,40,000	35,00,00
				2,00,000		1,20,000		2,00,000		1,20,000		06.Medical Treatment	2,10,000		1,30,000	
				75,000	1,00,000	30,000		75,000	1,00,000	30,000		11.Domestic travel expenses	75,000	2,00,000	40,000	
2,80,91,138	1,09,79,212	77,79,937	18,38,039	6,10,000	30,00,000	1,65,000	4,00,000	6,10,000	30,00,000	1,65,000	4,00,000	13.Office Expenses	6,20,000	50,00,000	1,80,000	8,00,00
				50,00,000		2,60,000		50,00,000		2,60,000		21.Supplies and Materials	55,00,000		2,70,000	
				13,000				13,000				34.Scholarships and Stipends	13,000			
				28,000		50,000		28,000		50,000		50.Other Charges	28,000		50,000	
GENERAL												0	erisation by	NUO Maria	h - l	

		000 001	0	-		4 2010	2011	ъ :	15.4	GRANT			T		. 2011	2012
A	Actuals 2	009-201			t Estima	tes 2010-		Revise	ed Estim	ates 2010			Budge	et Estima	ates 2011	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Si Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,80,91,138	1,09,79,212	77,79,937	18,38,039	2,09,26,000	71,00,000	61,25,000	44,00,000	2,09,26,000	71,00,000	61,25,000	44,00,000	TOTAL (01)	2,24,76,000	87,00,000	64,10,000	43,00,000
												(02) Composing and Standing Form Branch				
				2,98,00,000		73,00,000		2,98,00,000		73,00,000		01.Salaries	3,00,40,000		78,31,000	
				2,65,000		1,00,000		2,65,000		1,00,000		06.Medical Treatment	2,70,000		1,50,000	
				25,000		35,000		25,000		35,000		11.Domestic travel expenses	30,000		40,000	
2.12.77.521		78,71,330										13.Office Expenses				
				2,10,000				2,10,000				21.Supplies and Materials	2,20,000			
												50.Other Charges				
2,12,77,521		78,71,330		3,03,00,000		74,35,000		3,03,00,000		74,35,000		TOTAL (02)	3,05,60,000		80,21,000	
												(03) Machine Printing Branch				
				1,91,00,000		64,00,000		1,91,00,000		64,00,000		01.Salaries	2,00,00,000		68,30,000	
				1,90,000		27,000		1,90,000		27,000		06.Medical Treatment	2,00,000		40,000	
				18,000		27,000		18,000		27,000		11.Domestic travel expenses	20,000		30,000	
1,51,16,936		67,48,811	3,48,172									13.Office Expenses				
				2,00,000		1,50,000		2,00,000		1,50,000		27.Minor Works	2,10,000		1,80,000	
				3,50,000				3,50,000				52.Machinery and Equipment	3,50,000			
												61.Depreciation				
1,51,16,936		67,48,811	3,48,172	1,98,58,000		66,04,000		1,98,58,000		66,04,000		TOTAL (03)	2,07,80,000		70,80,000	
												(04) Binding and Warehousing Branch				
				1,75,00,000				1,75,00,000				01.Salaries	1,90,20,000			
				1,50,000				1,50,000				06.Medical Treatment	1,60,000			
				23,000				23,000				11.Domestic travel expenses	25,000			
CENERAL						1				1			erisation by			

on Plan 1 1.57.01.010 1,57,01,010	Plan 1	3 20,65,932	Plan 4	Non Plan	Plan 6	Non Plan 7		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
	Ì	20,65,932	`	`		,	8	9	10	11	12	13	14	15	16	17
		20,00,702			,	`	,	,	`	`	,	13.Office Expenses	Ì	`	`	
1,57,01,010				2,10,000				2,10,000				21.Supplies and Materials	2,10,000			
1,57,01,010		20 / 5 022										TOTAL (04)				
1		20,65,932		1,78,83,000				1,78,83,000					1,94,15,000			
												(05) Mechanical Branch				
				25,00,000				25,00,000				01.Salaries	28,30,000			
				1,00,000				1,00,000				06.Medical Treatment	1,20,000			
				5,000				5,000				11.Domestic travel expenses	10,000			
14,34,764		1,84,059										13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
14,34,764		1,84,059		26,05,000				26,05,000				TOTAL (05)	29,60,000			
												(06) Reading Branch				
				1,05,00,000				1,05,00,000				01.Salaries	1,03,00,000			
				80,000				80,000				06.Medical Treatment	1,00,000			
				10,000				10,000				11.Domestic travel expenses	15,000			
78.44.843		5,93,212										13.Office Expenses				
												50.Other Charges				
78,44,843		5,93,212		1,05,90,000				1,05,90,000				TOTAL (06)	1,04,15,000			
												(07) Press Administration Training Programme				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (07)				
8,94,66,212 1	1,09,79,212	2,52,43,281	21,86,211	10,21,62,000	71,00,000	2,01,64,000	44,00,000	10,21,62,000	71,00,000	2,01,64,000	44,00,000	TOTAL 103	10,66,06,000	87,00,000	2,15,11,000	43,00,000
												104 COST OF PRINTING BY OTHER SOURCES				
												(01) Printing at private press-				
												11.Domestic travel expenses				
												F				

A	ctuals	2009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Gene			chedule			Sixth Separt II	chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
			DI.	N DI	DI.		DI			N. DI			N DI			Γ
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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1.50.000												13.Office Expenses				
				1,50,000				1,50,000				21.Supplies and Materials	1,80,000			
												50.Other Charges				
1,50,000				1,50,000				1,50,000				TOTAL (01)	1,80,000			
1,50,000				1,50,000				1,50,000				TOTAL 104	1,80,000			
												105 GOVERNMENT PUBLICATION				
												(01) Book Depot				
				21,05,000				21,05,000				01.Salaries	19,00,000			
				2,00,000		40,000		2,00,000		40,000		02.Wages	2,10,000		60,000	
				2,00,000				2,00,000				06.Medical Treatment	2,10,000			
												11.Domestic travel expenses				
8,63,796		2,99,569		2,20,000				2,20,000				13.Office Expenses	2,30,000			
				20,000				20,000				26.Advertising and Publicity	30,000			
				5,000				5,000				50.Other Charges	5,000			
8,63,796		2,99,569		27,50,000		40,000		27,50,000		40,000		TOTAL (01)	25,85,000		60,000	
8,63,796		2,99,569		27,50,000		40,000		27,50,000		40,000		TOTAL 105	25,85,000		60,000	
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) House Building Advance.				
												13.Office Expenses				
				1,25,000				1,25,000				64.Write off/losses	1,50,000			
				1,25,000				1,25,000				TOTAL (01)	1,50,000			
				1,25,000				1,25,000				TOTAL 792	1,50,000			
GENERAL					·	· · · · · · · · · · · · · · · · · · ·	·			· · · · · · · · · · · · · · · · · · ·		Community		NIC Mo	ghalava Sta	4- C4

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Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u> </u>	,	,	`	,	•	`	•	,	,	,	,	800 OTHER EXPENDITURE	,	,	`	•
												(01) Printing Works done by other Government for the State				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (01)				
												(02) Maintenance of Press Building				
8,83,000		2,30,000										13.Office Expenses				
				10,00,000		2,30,000		10,00,000		2,30,000		27.Minor Works	12,00,000		2,50,000	
8,83,000		2,30,000		10,00,000		2,30,000		10,00,000		2,30,000		TOTAL (02)	12,00,000		2,50,000	
8,83,000		2,30,000		10,00,000		2,30,000		10,00,000		2,30,000		TOTAL 800	12,00,000		2,50,000	
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	TOTAL NON PLAN AND STATE PLAN	14,07,69,000	87,00,000	2,22,31,000	43,00,000
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	TOTAL 2058	14,07,69,000	87,00,000	2,22,31,000	43,00,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING				
												NON PLAN AND STATE PLAN				
												103 GOVERMENT PRESSES				
												(01) Buildings				
												27.Minor Works				
												52.Machinery and Equipment				
												53.Major Works				
												TOTAL (01)				
												(02) Machinery and Equipments/Tools and plant				
												13.Office Expenses				
					15,00,000				15,00,000			51.Motor Vehicles		20,00,000		
					50,00,000				50,00,000			52.Machinery and Equipment		1,30,00,000		
GENERAI												Compute	erisation by	NIC Mod	halaya Sta	to Contro

	otuals 2	Is 2009-2010 Budget Estimates 2010-2011 Sixth Schedule Sixth Schedu				2011	Dovice	d Eatim	ates 2010			Dudas	t Eatima	tes 2011-	2012	
F	ictuais 2				ı Estima				ea Estim				Duage	t Estima		
											chedule		_	_	Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	`	`	,	`	`	`	,		`	`	`	`
					65,00,000				65,00,000			TOTAL (02)		1,50,00,000		
												(04) Purchase of Machineries & Equipments.				
												52.Machinery and Equipment				
												TOTAL (04)				
												(05) Purchase of Motor Vehicles.				
												51.Motor Vehicles				
												TOTAL (05)				
					65,00,000				65,00,000			TOTAL 103		1,50,00,000		
												103 GOVERNMENT PRESSES				
												(02) Machinery and equipment/tools and plant				
	49,99,992											51.Motor Vehicles				
	49,99,992											TOTAL (02)				
	49,99,992											TOTAL 103				
	49,99,992				65,00,000				65,00,000			TOTAL NON PLAN AND STATE PLAN		1.50.00.000		
	49,99,992				65,00,000				65,00,000			TOTAL 4058		1,50,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING-				
												NON PLAN AND STATE PLAN				
												700 OTHER HOUSING				
												(03) Construction of additional Office Building				
												for Stationery Wing at Government Press Branch Press,Tura.				
												13.Office Expenses				
												_				
CENEDAL												Compute				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`		`	`	`	`
												TOTAL (03)				
												(04) Construction of Boundary Wall around				
												Office Complex at Government Branch Press,Tura. 13.Office Expenses				
												TOTAL (04)				
												4				
												TOTAL 700				
												01 GOVERNMENT RESIDENTIAL BUILDINGS				
												106 GENERAL POOL ACCOMODATION				
												(01) Construction of residential quarters for				
												Government Press Tura:- 53.Major Works				
												TOTAL (01)				
												-				
												(02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura.				
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Additional Office Building				
												for Stationary Wing at Government Press Branch Press, Tura.				
			18,39,000									53.Major Works				
			18,39,000									TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.				
			6,000									53.Major Works				
			6,000									TOTAL (04)				
												(09) Construction of residential quarter for				
												Govt.Press,Tura.				
												53.Major Works				
												TOTAL (09)				
			18,45,000									TOTAL 106				
			18,45,000									TOTAL 01				
			18,45,000									TOTAL NON PLAN AND STATE PLAN				
GENERAL												1			nhalaya Sta	

I	Actuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010	-2011		Budge	t Estima	tes 2011	-2012
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Se Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	`	`	`	,	`	`	`	`	`	`	`	`	`
			18,45,000									TOTAL 4216				
11,35,79,629	1,59,79,204	2,61,24,480	40,31,211	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	GRAND TOTAL	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000