

**GRANT- 18**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STATIONERY AND PRINTING**

	REVENUE	CAPITAL	TOTAL
Voted	17,60,00,000	1,50,00,000	19,10,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PRINTING AND STATIONERY DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING-- CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- GRAND TOTAL	14,07,69,000	87,00,000	2,22,31,000	43,00,000
	49,99,992				65,00,000				65,00,000					1,50,00,000		
			18,45,000													
11,35,79,629	1,59,79,204	2,61,24,480	40,31,211	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000		14,07,69,000	2,37,00,000	2,22,31,000	43,00,000

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## GRANT 18

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
			18,45,000									TOTAL NON PLAN AND STATE PLAN TOTAL 4216					
			18,45,000														
11,35,79,629	1,59,79,204	2,61,24,480	40,31,211	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	GRAND TOTAL	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	
												<u>For Details of Foregoing See Below</u>					
												REVENUE SECTION					
												A-General Services					
												2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN					
												001 DIRECTION AND ADMINISTRATION--					
												(01) Payment dues to Me.S.E.B./Municipal Board					
18,16,547				35,00,000				35,00,000				13.Office Expenses	35,00,000				
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,00,000				
18,16,547				37,00,000				37,00,000				TOTAL (01)	37,00,000				
18,16,547				37,00,000				37,00,000				TOTAL 001	37,00,000				
												101 PURCHASE & SUPPLY OF STATIONERY STORES					
												(01) Stationery and Stores Office-					
				55,00,000				55,00,000				01.Salaries	58,70,000				
				1,10,000				1,10,000				02.Wages	1,20,000				
				1,00,000				1,00,000				06.Medical Treatment	1,10,000				
				5,000				5,000				11.Domestic travel expenses	5,000				
48.63.368				2,00,000				2,00,000				13.Office Expenses	2,00,000				
				3,000				3,000				50.Other Charges	3,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
48,63,368				59,18,000				59,18,000					63,08,000			
1.55.01.706				1,90,00,000				1,90,00,000					2,00,00,000			
1,55,01,706				1,90,00,000				1,90,00,000					2,00,00,000			
2,03,65,074				2,49,18,000				2,49,18,000					2,63,08,000			
35,000		3,51,630		35,000		40,000		35,000		40,000			40,000		50,000	
35,000		3,51,630		35,000		8,000		35,000		8,000					10,000	
						1,00,000				1,00,000					1,20,000	
						1,50,000				1,50,000					2,30,000	
35,000		3,51,630		35,000		2,98,000		35,000		2,98,000			40,000		4,10,000	
35,000		3,51,630		35,000		2,98,000		35,000		2,98,000			40,000		4,10,000	
2,80,91,138	1,09,79,212	77,79,937	18,38,039	1,50,00,000	40,00,000	55,00,000	40,00,000	1,50,00,000	40,00,000	55,00,000	40,00,000		1,60,30,000	35,00,000	57,40,000	35,00,000
				2,00,000		1,20,000		2,00,000		1,20,000			2,10,000		1,30,000	
				75,000	1,00,000	30,000		75,000	1,00,000	30,000			75,000	2,00,000	40,000	
				6,10,000	30,00,000	1,65,000	4,00,000	6,10,000	30,00,000	1,65,000	4,00,000		6,20,000	50,00,000	1,80,000	8,00,000
				50,00,000		2,60,000		50,00,000		2,60,000			55,00,000		2,70,000	
				13,000				13,000					13,000			
				28,000		50,000		28,000		50,000			28,000		50,000	

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
2,80,91,138	1,09,79,212	77,79,937	18,38,039	2,09,26,000	71,00,000	61,25,000	44,00,000	2,09,26,000	71,00,000	61,25,000	44,00,000	TOTAL (01)		2,24,76,000	87,00,000	64,10,000	43,00,000
2.12.77.521		78,71,330		2,98,00,000		73,00,000		2,98,00,000		73,00,000		(02) Composing and Standing Form Branch--					
				2,65,000		1,00,000		2,65,000		1,00,000		01.Salaries	3,00,40,000		78,31,000		
				25,000		35,000		25,000		35,000		06.Medical Treatment	2,70,000		1,50,000		
												11.Domestic travel expenses	30,000		40,000		
				2,10,000				2,10,000				13.Office Expenses					
												21.Supplies and Materials	2,20,000				
												50.Other Charges					
2,12,77,521		78,71,330		3,03,00,000		74,35,000		3,03,00,000		74,35,000		TOTAL (02)		3,05,60,000		80,21,000	
1,51,16,936		67,48,811	3,48,172	1,91,00,000		64,00,000		1,91,00,000		64,00,000		(03) Machine Printing Branch--					
				1,90,000		27,000		1,90,000		27,000		01.Salaries	2,00,00,000		68,30,000		
				18,000		27,000		18,000		27,000		06.Medical Treatment	2,00,000		40,000		
												11.Domestic travel expenses	20,000		30,000		
				2,00,000		1,50,000		2,00,000		1,50,000		13.Office Expenses					
				3,50,000				3,50,000				27.Minor Works	2,10,000		1,80,000		
												52.Machinery and Equipment	3,50,000				
												61.Depreciation					
1,51,16,936		67,48,811	3,48,172	1,98,58,000		66,04,000		1,98,58,000		66,04,000		TOTAL (03)		2,07,80,000		70,80,000	
				1,75,00,000				1,75,00,000				(04) Binding and Warehousing Branch--					
				1,50,000				1,50,000				01.Salaries	1,90,20,000				
				23,000				23,000				06.Medical Treatment	1,60,000				
												11.Domestic travel expenses	25,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.57.01.010		20,65,932		2,10,000				2,10,000				13.Office Expenses				
1.57,01.010		20,65,932		1,78,83,000				1,78,83,000				21.Supplies and Materials	2,10,000			
												<b>TOTAL (04)</b>	1,94,15,000			
14,34,764		1,84,059		25,00,000				25,00,000				<b>(05) Mechanical Branch --</b>				
				1,00,000				1,00,000				01.Salaries	28,30,000			
				5,000				5,000				06.Medical Treatment	1,20,000			
												11.Domestic travel expenses	10,000			
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
14,34,764		1,84,059		26,05,000				26,05,000				<b>TOTAL (05)</b>	29,60,000			
78.44.843		5,93,212		1,05,00,000				1,05,00,000				<b>(06) Reading Branch--</b>				
				80,000				80,000				01.Salaries	1,03,00,000			
				10,000				10,000				06.Medical Treatment	1,00,000			
												11.Domestic travel expenses	15,000			
												13.Office Expenses				
												50.Other Charges				
78,44,843		5,93,212		1,05,90,000				1,05,90,000				<b>TOTAL (06)</b>	1,04,15,000			
												<b>(07) Press Administration Training Programme</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (07)</b>				
8,94,66,212	1,09,79,212	2,52,43,281	21,86,211	10,21,62,000	71,00,000	2,01,64,000	44,00,000	10,21,62,000	71,00,000	2,01,64,000	44,00,000	<b>TOTAL 103</b>	10,66,06,000	87,00,000	2,15,11,000	43,00,000
												<b>104 COST OF PRINTING BY OTHER SOURCES--</b>				
												<b>(01) Printing at private press-</b>				
												11.Domestic travel expenses				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,50,000				1,50,000				1,50,000				13.Office Expenses				
												21.Supplies and Materials	1,80,000			
												50.Other Charges				
1,50,000				1,50,000				1,50,000				TOTAL (01)	1,80,000			
1,50,000				1,50,000				1,50,000				TOTAL 104	1,80,000			
8,63,796		2,99,569		21,05,000				21,05,000				105 GOVERNMENT PUBLICATION--				
												(01) Book Depot				
						40,000					40,000	01.Salaries	19,00,000			
												02.Wages	2,10,000		60,000	
												06.Medical Treatment	2,10,000			
												11.Domestic travel expenses				
												13.Office Expenses	2,30,000			
												26.Advertising and Publicity	30,000			
												50.Other Charges	5,000			
8,63,796		2,99,569		27,50,000		40,000		27,50,000		40,000		TOTAL (01)	25,85,000		60,000	
8,63,796		2,99,569		27,50,000		40,000		27,50,000		40,000		TOTAL 105	25,85,000		60,000	
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) House Building Advance.				
												13.Office Expenses				
												64.Write off/losses	1,50,000			
												TOTAL (01)	1,50,000			
												TOTAL 792	1,50,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												<b>800 OTHER EXPENDITURE--</b>				
												<b>(01) Printing Works done by other Government for the State--</b>				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (01)</b>				
8,83,000		2,30,000										<b>(02) Maintenance of Press Building</b>				
				10,00,000		2,30,000		10,00,000		2,30,000		13.Office Expenses				
												27.Minor Works	12,00,000		2,50,000	
8,83,000		2,30,000		10,00,000		2,30,000		10,00,000		2,30,000		<b>TOTAL (02)</b>	12,00,000		2,50,000	
8,83,000		2,30,000		10,00,000		2,30,000		10,00,000		2,30,000		<b>TOTAL 800</b>	12,00,000		2,50,000	
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	14,07,69,000	87,00,000	2,22,31,000	43,00,000
11,35,79,629	1,09,79,212	2,61,24,480	21,86,211	13,48,40,000	71,00,000	2,07,32,000	44,00,000	13,48,40,000	71,00,000	2,07,32,000	44,00,000	<b>TOTAL 2058</b>	14,07,69,000	87,00,000	2,22,31,000	43,00,000
												<u><b>For Details of Foregoing See Below</b></u>				
												<b>CAPITAL SECTION</b>				
												<b>A-Capital Account of General Services</b>				
												<b>4058 CAPITAL OUTLAY ON STATIONERY &amp; PRINTING NON PLAN AND STATE PLAN</b>				
												<b>103 GOVERNMENT PRESSES--</b>				
												<b>(01) Buildings</b>				
												27.Minor Works				
												52.Machinery and Equipment				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) Machinery and Equipments/Tools and plant</b>				
					15,00,000				15,00,000			13.Office Expenses				
					50,00,000				50,00,000			51.Motor Vehicles		20,00,000		
												52.Machinery and Equipment		1,30,00,000		

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					65,00,000				65,00,000			TOTAL (02)		1,50,00,000		
												(04) Purchase of Machineries & Equipments. 52.Machinery and Equipment				
												TOTAL (04)				
												(05) Purchase of Motor Vehicles. 51.Motor Vehicles				
												TOTAL (05)				
					65,00,000				65,00,000			TOTAL 103		1,50,00,000		
												103 GOVERNMENT PRESSES (02) Machinery and equipment/tools and plant 51.Motor Vehicles				
	49,99,992											TOTAL (02)				
	49,99,992											TOTAL 103				
	49,99,992											TOTAL NON PLAN AND STATE PLAN		1,50,00,000		
	49,99,992				65,00,000				65,00,000			TOTAL 4058		1,50,00,000		
												B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING.--  (03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura. 13.Office Expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura.				
												13.Office Expenses				
												TOTAL (04)				
												TOTAL 700				
												<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>				
												106 GENERAL POOL ACCOMODATION				
												(01) Construction of residential quarters for Government Press Tura:-				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura.				
												53.Major Works				
												TOTAL (02)				
			18,39,000									(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.				
			18,39,000									53.Major Works				
			18,39,000									TOTAL (03)				
			6,000									(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.				
			6,000									53.Major Works				
			6,000									TOTAL (04)				
												(09) Construction of residential quarter for Govt.Press,Tura.				
												53.Major Works				
												TOTAL (09)				
			18,45,000									TOTAL 106				
			18,45,000									TOTAL 01				
			18,45,000									TOTAL NON PLAN AND STATE PLAN				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13				14	15	16
-	-	-	-	-	-	-	-	-	-	-	-					-	-	-	-
			18,45,000									TOTAL 4216							
11,35,79,629	1,59,79,204	2,61,24,480	40,31,211	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	13,48,40,000	1,36,00,000	2,07,32,000	44,00,000	GRAND TOTAL				14,07,69,000	2,37,00,000	2,22,31,000	43,00,000