I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF JAILS.

	REVENUE	CAPITAL	TOTAL	
Voted	10,93,80,000	-	10,93,80,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOME (JAILS) DEPARTMENT.

I	Actuals 2009-2010 Budget Estimates 2010-2011 Revised Estimates Sixth Schedule Sixth Schedule Six					ates 2010	-2011		Budge	et Estima	tes 2011-	2012				
Gen	eral	Sixth So Part II		Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
65,26,511 65,26,511 65,26,511		6,02,86,409 6,02,86,409 9,88,775 5,87,37,621 5,28,264 31,749	57,19,778 57,19,778 5,150 50,54,089 4,24,083 2,36,456	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000		8,00,000 8,00,000	6,61,55,000	1,42,00,000	REVENUE SECTION A-General Services 2056 JAILS. NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES	1,32,30,000 1,32,30,000 1,32,30,000	7,00,000 7,00,000	7,81,50,000	

1	Non Dian	D1	Non Dia	Plan	Non Plan	Plan	Mon Dia	Plan	Mon Di-	Dless	Non Plan			Non Plan	Dle	Mon Dia.	DI
PAN	1									1 14111			13	_			
PAN	`	`	`	`	`	`	`	,	`	`	`	`		`	`	,	`
Column C	65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000		1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
Column C																	
													800 OTHER EXPENDITURE.				
For Details of Foregoing See Below REVENUE SECTION A-General Services 2066 JALLS, NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. (91) Superintendence 1,00,000 6,00,000 1,20,000 01,3dalaries 1,00,000 02,000 02,000 02,000 03,000 03,000 04,	65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000		1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
REVENUE SECTION A-General Services 2056 JAILS. NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. (0) Superintendence 01.Salaries 1.00,00,000 1.20,000 1.20,000 1.20,000 1.20,000 1.20,000 1.20,000 1.20,000 1.20,000 1.10,0	65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	GRAND TOTAL	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
A-General Services 2056 JAILS. NON PLAN AND STATE PLAN 061 DIRECTION AND ADMINISTRATION. 061 DIRECTION AND ADMINISTRATION. 061 DIRECTION AND ADMINISTRATION. 061 Salaries 1,00,00 00 0,000 0 0,00,000 1,20,000 1 1,20,000 2,00,000 1 1,20,000 2,00,000 2 2,00,000 1,10,000 2 2,00,000 1,10,000 2 2,00,000 1,10,000 2 2,00,000 2,00,000 2 2,00,000 1,10,000 2 2,00,000 2,00,000 3,000 2 2,00,000 1,10,000 3,0													For Details of Foregoing See Below				
1,000 1,00													REVENUE SECTION				
NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 1,00,00,00 6,00,000 01,20,000 02,00,000 02,00,000 02,00,000 02,00,000 03,000 04,00000 04,0000 04,0000 04,0000 04,0000 04,0000 04,00000 04,0													A-General Services				
NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 1,00,00,00 6,00,000 01,20,000 02,00,000 02,00,000 02,00,000 02,00,000 03,000 04,00000 04,0000 04,0000 04,0000 04,0000 04,0000 04,00000 04,0													2056 JAILS.				
1,20,000													NON PLAN AND STATE PLAN				
1,000																	
1,20,000					05.40.000				05.40.000				-				
2,00,000						6,00,000				6,00,000					6,00,000		
11.Domestic travel expenses 2,00,000 11.Domestic travel expenses 2,00,000 13.Office Expenses 6,00,000 13.Office Expenses 6,00,000 14.Rents, Rates and Taxes 16.Publications 30,000 2,00,000 35,000 20,00,000 21.Supplies and Materials 1,00,000 1,00,000 31.Grants - in - aid (Salary) 50.Other Charges 60,000 51.Motor Vehicles 1,00,000					1,20,000				1,20,000				02.Wages	1,50,000			
13.0 ffice Expenses 6,00,000 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes 16. Publications 30,000 2.00,000 2.00,000 2.00,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 36					2,00,000				2,00,000				06.Medical Treatment	2,00,000			
14.Rents, Rates and Taxes 16.Publications 2,00,000 2,00,000 2,00,000 35,000 35,000 35,000 35,000 40,000 35,000 30,000 31.Grants - in - aid (Salary) 50.Other Charges 50.Other Charges 51.Motor Vehicles 1,00,000 51.Motor Vehicles 1,00,000 7,00,000 1,10,85,000 1					2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			
16.Publications 30,000 2,00,000 35	65.26.511		4,14,584		5,00,000				5,00,000				13.Office Expenses	6,00,000			
2,00,000 2,00,000 2,00,000 21.Supplies and Materials 21.Supplies and Materials 26.Advertising and Publicity 31.Grants - in - aid (Salary) 50.Other Charges 60,000 51.Motor Vehicles 1,00,000 51.Motor Vehicles 1,00,000 7,00,000 7,00,000 1,07,85,000 8,00,000 1,07,85,000 8,00,000 1,07,85,000 8,00,000 01.Salaries													14.Rents, Rates and Taxes				
35,000 35,000 26,000 35,000 26,0000 31,00,000 50,000 50,000 51,00,000 50					30,000				30,000				16.Publications	30,000			
20.Adventising and Fubriery 31.Grants - in - aid (Salary) 50.Other Charges 60,000 1,00,000 51.Motor Vehicles 1,00,000 TOTAL (01) 1,13,80,000 7,00,000 (02) Charges for Police custody 01.Salaries 01.Salaries 01.Salaries 01.Salaries 01.Salaries 01.Salaries 0.5000 0.50000 0.50000 0.50000 0.50000 0.50000 0.50000 0.50000 0.50000 0.50000 0.500000 0.500000 0.500000 0.500000 0.500000 0.500000 0.500000 0.500000 0.500000 0.5000000 0.5000000 0.5000000 0.50000000 0.50000000 0.50000000 0.50000000000						2,00,000				2,00,000			21.Supplies and Materials		1,00,000		
60,000 60,000 50.Other Charges 60,000 1,00,000 51.Motor Vehicles 1,00,000 7,00,000 TOTAL (01) 1,13,80,000 7,00,000 (02) Charges for Police custody 01.Salaries					35,000				35,000				26.Advertising and Publicity	40,000			
1,00,000 1,00,000 51.Motor Vehicles 1,00,000 TOTAL (01) 1,13,80,000 7,00,000 (02) Charges for Police custody (01.Salaries													31.Grants - in - aid (Salary)				
1,00,000					60,000				60,000				50.Other Charges	60,000			
(02) Charges for Police custody 01.Salaries					1,00,000				1,00,000				51.Motor Vehicles	1,00,000			
01.Salaries	65,26,511		4,14,584		1,07,85,000	8,00,000			1,07,85,000	8,00,000			TOTAL (01)	1,13,80,000	7,00,000		
													(02) Charges for Police custody				
													01.Salaries				
	GENERAL																

A	ctuals	2009-201	2009-2010Budget Estimates 2010-2Sixth ScheduleSixth ScPart II AreasGeneralPart II A						ed Estim	ates 2010			Budge	t Estima	tes 2011-	2012
Gene		Sixth S	chedule			Sixth S	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
		5,74,191 5,74,191	5,150 5,150	40,000		6,00,000 8,50,000 14,50,000		20,000 40,000 60,000		6,00,000 8,50,000 14,50,000		02.Wages 13.Office Expenses 23.Cost of ration TOTAL (02)	1,50,000 5,00,000 6,50,000		6,20,000 8,50,000 14,70,000	
		3,74,171	3,130	00,000		14,50,000		00,000		14,50,000		(03) Expenditure on account of state Prisoners and Detenus. 01.Salaries 50.Other Charges TOTAL (03)	0,30,000		14,70,000	
												(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL) 13.Office Expenses 14.Rents, Rates and Taxes TOTAL (04)	10,00,000 2,00,000 12,00,000		17,00,000 4,00,000 21,00,000	
65,26,511		9,88,775	5,150 7,25,381	1,08,45,000	8,00,000	1,56,82,000 50,000 2,00,000 60,000 9,50,000		1,08,45,000	8,00,000	1,56,82,000 50,000 2,00,000 60,000 9,50,000		TOTAL 001 101 JAILS. (01) District Jail, Shillong. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	1,32,30,000	7,00,000	35,70,000 1,65,80,000 50,000 2,00,000 60,000 20,00,000	
GENERAI						1,00,000				1,00,000		14.Rents, Rates and Taxes	risation by		2,00,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	`	`	`	8,00,000		`		8,00,000		21.Supplies and Materials	`		11,00,000	
						48,00,000				48,00,000		23.Cost of ration			60,00,000	
												24.P.O.L.			50,000	
						4,00,000				4,00,000		27.Minor Works			4,00,000	
						75,000				75,000		50.Other Charges			75,000	
						80,000				80,000		51.Motor Vehicles			1,00,000	
						3,00,000				3,00,000		52.Machinery and Equipment			3,00,000	
		3,04,24,438	7,25,381			2,34,97,000				2,34,97,000		TOTAL (01)			2,71,15,000	
												(02) District Jail,Tura.				
						1,15,07,000				1,15,07,000		01.Salaries			1,18,90,000	
						50,000				50,000		02.Wages			50,000	
						20,000				20,000		05.Rewards			20,000	
						3,00,000				3,00,000		06.Medical Treatment			3,00,000	
						70,000				70,000		11.Domestic travel expenses			70,000	
		1,17,06,046	8,00,454			4,00,000				4,00,000		13.Office Expenses			4,00,000	
						30,000				30,000		14.Rents, Rates and Taxes			50,000	
						3,00,000				3,00,000		21.Supplies and Materials			3,35,000	
						15,00,000				15,00,000		23.Cost of ration			16,00,000	
						80,000				80,000		24.P.O.L.			1,00,000	
						3,50,000				3,50,000		27.Minor Works			2,50,000	
						80,000				80,000		50.Other Charges			1,00,000	
						80,000				80,000		51.Motor Vehicles			1,00,000	
						1,00,000				1,00,000		52.Machinery and Equipment			1,00,000	
		1,17,06,046	8,00,454			1,48,67,000				1,48,67,000		TOTAL (02)			1,53,65,000	
				_								(04) Disrtict Jail, Williamnagar.				
						80,00,000				80,00,000		01.Salaries			96,00,000	
						80,000				80,000		02.Wages			80,000	
ENERAL													risation by			

A	Actuals	2009-201	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010			Budge	et Estima	ates 2011-	-2012
Gene			chedule	_		Sixth So Part II	chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						10,000				10,000		05.Rewards			10,000	
						3,00,000				3,00,000		06.Medical Treatment			3,00,000	
						1,00,000				1,00,000		11.Domestic travel expenses			1,00,000	
		49,81,747	21,44,576			3,00,000				3,00,000		13.Office Expenses			3,50,000	
						50,000				50,000		14.Rents, Rates and Taxes			50,000	
						2,00,000				2,00,000		21.Supplies and Materials			2,00,000	
						15,00,000				15,00,000		23.Cost of ration			20,00,000	
						1,00,000				1,00,000		24.P.O.L.			1,00,000	
						2,00,000				2,00,000		27.Minor Works			2,00,000	
						1,00,000				1,00,000		50.Other Charges			1,00,000	
						80,000				80,000		51.Motor Vehicles			1,00,000	
						2,00,000				2,00,000		52.Machinery and Equipment			2,00,000	
		49,81,747	21,44,576			1,12,20,000				1,12,20,000		TOTAL (04)			1,33,90,000	
												(05) District Jail,Jowai.				
						1,19,21,000				1,19,21,000		01.Salaries			1,36,00,000	
						1,20,000				1,20,000		02.Wages			3,00,000	
												05.Rewards			20,000	
						3,20,000				3,20,000		06.Medical Treatment			3,00,000	
						1,00,000				1,00,000		11.Domestic travel expenses			1,00,000	
		1,12,49,239	3,80,372			2,50,000				2,50,000		13.Office Expenses			10,00,000	
						80,000				80,000		14.Rents, Rates and Taxes			50,000	
						2,20,000				2,20,000		21.Supplies and Materials			7,00,000	
GENERAL															nhalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	15,00,000	•	`	`	15,00,000	`	23.Cost of ration	`	`	20,00,000	`
						20,000				20,000					30,000	
												24.P.O.L.				
						3,00,000				3,00,000		27.Minor Works			3,00,000	
						50,000				50,000		50.Other Charges			50,000	
						60,000				60,000		51.Motor Vehicles			60,000	
						1,80,000				1,80,000		52.Machinery and Equipment			2,00,000	
		1,12,49,239	3,80,372			1,51,21,000				1,51,21,000		TOTAL (05)			1,87,10,000	
												(07) Upgradation of the standard of				
												administration under 11th Finance Commission. 01.Salaries				
												21.Supplies and Materials				
												27.Minor Works				
												01. Medicines/Medical equipment				
												21. Supplies and Materials				
												TOTAL 01				
												02. Facilities for Women offender				
												21.Supplies and Materials				
												TOTAL 02				
												03. Facilities to Jails immates				
												21.Supplies and Materials				
												TOTAL 03				
												04. Vocational training for Jails immates				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												TOTAL 04				
												05. Repairs/Renovation of Jail Buildings.				
												27.Minor Works				
												53.Major Works				
												TOTAL 05				
GENERAI					1							Comput	erisation by	NIC Mo	abalawa Cta	t- Ct

A	Actuals				et Estima	ates 2010-	2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011	-2012
Gene		Sixth S	chedule				chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												06. Vocational training for Jails immates 52.Machinery and Equipment TOTAL 06				
												07. Repairs/Renovation of Jail Buildings.				
												53.Major Works				
												TOTAL 07 TOTAL (07)				
												(08) Strengthening of jail security(Armed branch).				
							43,00,000				43,00,000	or.butaries				50,00,000
		2,30,104	0,20,70									13.Office Expenses				
		2,30,104	8,26,954				43,00,000				43,00,000	TOTAL (08)				50,00,000
												(09) Strengthening of Jails Services (Admn)				
							60,00,000				60,00,000	01.Salaries				50,00,000
							2,00,000				2,00,000	06.Medical Treatment				1,50,000
							2,00,000				2,00,000	11.Domestic travel expenses				1,50,000
		1,46,047	1,76,352									13.Office Expenses				
							2,00,000				2,00,000	21.Supplies and Materials				
												27.Minor Works				
							10,00,000				10,00,000	51.Motor Vehicles				
		1,46,047	1,76,352				76,00,000				76,00,000	TOTAL (09)				53,00,000
GENERAI							4,00,000				4,00,000				ghalava Sta	5,00,000

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`		`	`	`	`
							4,00,000				4,00,000	TOTAL (10)				5,00,000
		5,87,37,621	50,54,089			6,47,05,000	1,23,00,000			6,47,05,000	1,23,00,000	TOTAL 101			7,45,80,000	1,08,00,000
												102 JAILS MANUFACTURES				
												(01) Manufacture of furniture etc.,				
							12,00,000				12,00,000	01.Salaries				15,00,000
												02.Wages				
		5,28,264	4,24,083									21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
		5,28,264	4,24,083				12,00,000				12,00,000	TOTAL (01)				15,00,000
		5,26,204	4,24,063				12,00,000				12,00,000					13,00,000
												(02) Facilities for Jail Immates.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												TOTAL (02)				
		5,28,264	4,24,083				12,00,000				12,00,000	TOTAL 102				15,00,000
												800 OTHER EXPENDITURE.				
												(01) Construction of Spl Jail for Political detenus				
												at Mawiong 27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Improvement and modernisation of security system.				
												01.Salaries				
												11.Domestic travel expenses				
			66,329									13.Office Expenses				
												21.Supplies and Materials				40,00,000
												27.Minor Works				
GENERAI													<u> </u>		ghalava Sta	

Actu	uals 2009-20	Sixth Schedule Part II Areas Budget Estimates 2010-2 Sixth Schedule Part II Areas General Part II A				2011	Revise	ed Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
General	Sixth	Schedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
	Plan Non Pla 2 3	n Plan	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
	31,	66,324				5,00,000				5,00,000	51.Motor Vehicles 01. Add- Amount transfered from Centrally Sponsored Scheme. 21.Supplies and Materials 51.Motor Vehicles 52.Machinery and Equipment TOTAL 01 TOTAL (02) (03) Strengthening and improvement of medical care. 01.Salaries 13.Office Expenses 21.Supplies and Materials 51.Motor Vehicles 01. Add- Amount transfered from Centrally Sponsored Scheme. 21.Supplies and Materials 51.Motor Vehicles TOTAL 01 TOTAL 01 TOTAL 03) (05) Modernisation of jail services(including training and training equipment).	14			17,00,000
GENERAL												erisation by	NIO M-		

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
Centrally Sponsored Scheme													13			16	17
2,00,000 2,00,000 2,00,000 (06) Strengthening of jail administration. 51. Motor Vehicles TOTAL (06) (07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles (01) Add-A mount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 53. Major Works 51. Motor Vehicles 53. Major Works (10) Facilities for women offenders, ste. 21. Supplies and Materials TOTAL (09) (10) Facilities to Jails immates etc. 21. Supplies and Materials (10) Facilities to Jails immates etc. 21. Supplies and Materials (11) Facilities to Jails immates etc. 21. Supplies and Materials (12) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities to Jails immates etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Facilities for women offenders, etc. (21) Supplies and Materials (21) Facilities for women offenders, etc. (21) Facilities for women offenders, etc. (21) Facilities for women offenders, etc. (21) Facilities for women offenders, etc.	`	`	`	`	,	`	,	`	`	`	,	,	Centrally Sponsored Scheme 11.Domestic travel expenses 21.Supplies and Materials		`	`	`
(06) Strengthening of juli administration. 51. Motor Vehicles TOTAL (06) (07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles 01. Add. Amount transfered from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 53. Major Works 51. Motor Vehicles 53. Major Works TOTAL (07) (09) Facilities for women offenders,etc. 21. Supplies and Materials TOTAL (09) (10) Facilities to Jails immates etc. 21. Supplies and Materials 01. Add. Amount transfered from Centrally Sponsored Scheme. 21. Supplies and Materials 01. Add. Amount transfered from Centrally Sponsored Scheme. 21. Supplies and Materials								2 00 000				2 00 000					
Including transport.													(06) Strengthening of jail administration.51.Motor Vehicles				
51.Motor Vehicles 53.Major Works TOTAL 01 TOTAL 07) (09) Facilities for women offenders, etc. 21.Supplies and Materials TOTAL (09) (10) Facilities to Jails inmates etc. 21.Supplies and Materials 01. Add- Amount transffered from Centrally Sponsored Scheme. 21.Supplies and Materials													including transport. 21.Supplies and Materials 51.Motor Vehicles 01. Add- Amount transferred from Centrally Sponsored Scheme. 21.Supplies and Materials				
TOTAL 01 TOTAL (07) (09) Facilities for women offenders, etc. 21. Supplies and Materials TOTAL (09) (10) Facilities to Jails inmates etc. 21. Supplies and Materials 01. Add- Amount transffered from Centrally Sponsored Scheme. 21. Supplies and Materials																	
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21.Supplies and Materials 01. Add- Amount transffered from Centrally Sponsored Scheme. 21.Supplies and Materials													(09) Facilities for women offenders, etc.21. Supplies and Materials				
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A	ctuals	2009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	ed Estim	ates 2010	-2011		Budge	t Estima	tes 2011	-2012
Gene		1	chedule			Sixth Sixth II	chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	•	`		`	` `	,	•	``	``	`	``	15	``	`	``	` `
												TOTAL (10)				
		31,749	2,36,456				7,00,000				7,00,000	TOTAL 800				50,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
												CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.				
												(02) Improvement and modernisation of security system.				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL 01				
												TOTAL (02)				
												(03) Strengthening and improvement of medical care.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
GENERAL													erisation by			

Non Plan	Dlan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Dlan	Dlan	Non Plan	l .		Non Plan	Dlan	Non Dlen	D1
1	Plan 2	3	4	5	6	7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	,	`	,	`	`	`	`		`	`	`	`
												TOTAL 01				
												TOTAL (03)				
												(05) Modernisation of jail services(including				
												training and training equipments).				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (05)				
												(07) Strengthening of other security related items				
												including transport.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
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												TOTAL 01 TOTAL (07)				
												-				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												TOTAL (09)				
												(10) Facilities to Jails inmates, etc.				
												21.Supplies and Materials				
												21.5applies and materials				
GENERAI													erisation by	NIIO NA-		

Actuals 2009-2010				Budge	t Estima	tes 2010-	2011	Revised Estimates 2010-2011					Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`		`	`	`				`	,	`	01. Ded- Amount transferred to State Plan. 21. Supplies and Materials TOTAL 01				`
												TOTAL (10)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL 2056	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	GRAND TOTAL	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000