

GRANT- 17

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JAILS.**

	REVENUE	CAPITAL	TOTAL
Voted	10,93,80,000	-	10,93,80,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOME (JAILS) DEPARTMENT.

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	REVENUE SECTION A-General Services 2056 JAILS. GRAND TOTAL		1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000			1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
65,26,511		9,88,775	5,150	1,08,45,000	8,00,000	14,50,000		1,08,45,000	8,00,000	14,50,000		REVENUE SECTION A-General Services 2056 JAILS. NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.		1,32,30,000	7,00,000	35,70,000	
		5,87,37,621	50,54,089			6,47,05,000	1,23,00,000			6,47,05,000	1,23,00,000					7,45,80,000	1,08,00,000
		5,28,264	4,24,083				12,00,000				12,00,000						15,00,000
		31,749	2,36,456				7,00,000				7,00,000						50,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE.				
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 2056	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	GRAND TOTAL	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2056 JAILS.				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION.				
												(01) Superintendence				
				95,40,000	6,00,000			95,40,000	6,00,000			01.Salaries	1,00,00,000	6,00,000		
				1,20,000				1,20,000				02.Wages	1,50,000			
				2,00,000				2,00,000				06.Medical Treatment	2,00,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			
65,26,511		4,14,584		5,00,000				5,00,000				13.Office Expenses	6,00,000			
				30,000				30,000				14.Rents, Rates and Taxes				
					2,00,000				2,00,000			16.Publications	30,000			
				35,000				35,000				21.Supplies and Materials		1,00,000		
				60,000				60,000				26.Advertising and Publicity	40,000			
				1,00,000				1,00,000				31.Grants - in - aid (Salary)				
												50.Other Charges	60,000			
												51.Motor Vehicles	1,00,000			
65,26,511		4,14,584		1,07,85,000	8,00,000			1,07,85,000	8,00,000			TOTAL (01)	1,13,80,000	7,00,000		
												(02) Charges for Police custody				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
		5,74,191	5,150	20,000		6,00,000		20,000		6,00,000		02.Wages					
				40,000		8,50,000		40,000		8,50,000		13.Office Expenses		1,50,000		6,20,000	
												23.Cost of ration		5,00,000		8,50,000	
		5,74,191	5,150	60,000		14,50,000		60,000		14,50,000		TOTAL (02)		6,50,000		14,70,000	
												(03) Expenditure on account of state Prisoners and Detenus.					
												01.Salaries					
												50.Other Charges					
												TOTAL (03)					
												(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)					
												13.Office Expenses		10,00,000		17,00,000	
												14.Rents, Rates and Taxes		2,00,000		4,00,000	
												TOTAL (04)		12,00,000		21,00,000	
65,26,511		9,88,775	5,150	1,08,45,000	8,00,000	14,50,000		1,08,45,000	8,00,000	14,50,000		TOTAL 001		1,32,30,000	7,00,000	35,70,000	
												101 JAILS.					
						1,56,82,000				1,56,82,000		(01) District Jail,Shillong.					
						50,000				50,000		01.Salaries				1,65,80,000	
						2,00,000				2,00,000		02.Wages				50,000	
						60,000				60,000		06.Medical Treatment				2,00,000	
						9,50,000				9,50,000		11.Domestic travel expenses				60,000	
		3,04,24,438	7,25,381			1,00,000				1,00,000		13.Office Expenses				20,00,000	
												14.Rents, Rates and Taxes				2,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						8,00,000				8,00,000		21.Supplies and Materials			11,00,000	
						48,00,000				48,00,000		23.Cost of ration			60,00,000	
												24.P.O.L.			50,000	
						4,00,000				4,00,000		27.Minor Works			4,00,000	
						75,000				75,000		50.Other Charges			75,000	
						80,000				80,000		51.Motor Vehicles			1,00,000	
						3,00,000				3,00,000		52.Machinery and Equipment			3,00,000	
		3,04,24,438	7,25,381			2,34,97,000				2,34,97,000		TOTAL (01)			2,71,15,000	
						1,15,07,000				1,15,07,000		(02) District Jail,Tura.				
						50,000				50,000		01.Salaries			1,18,90,000	
						20,000				20,000		02.Wages			50,000	
						3,00,000				3,00,000		05.Rewards			20,000	
						70,000				70,000		06.Medical Treatment			3,00,000	
		1,17,06,046	8,00,454			4,00,000				4,00,000		11.Domestic travel expenses			70,000	
						30,000				30,000		13.Office Expenses			4,00,000	
						3,00,000				3,00,000		14.Rents, Rates and Taxes			50,000	
						15,00,000				15,00,000		21.Supplies and Materials			3,35,000	
						80,000				80,000		23.Cost of ration			16,00,000	
						3,50,000				3,50,000		24.P.O.L.			1,00,000	
						80,000				80,000		27.Minor Works			2,50,000	
						80,000				80,000		50.Other Charges			1,00,000	
						1,00,000				1,00,000		51.Motor Vehicles			1,00,000	
												52.Machinery and Equipment			1,00,000	
		1,17,06,046	8,00,454			1,48,67,000				1,48,67,000		TOTAL (02)			1,53,65,000	
						80,00,000				80,00,000		(04) Disrtict Jail, Williamnagar.				
						80,000				80,000		01.Salaries			96,00,000	
												02.Wages			80,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		49,81,747	21,44,576			10,000				10,000		05.Rewards			10,000	
						3,00,000				3,00,000		06.Medical Treatment			3,00,000	
						1,00,000				1,00,000		11.Domestic travel expenses			1,00,000	
						3,00,000				3,00,000		13.Office Expenses			3,50,000	
						50,000				50,000		14.Rents, Rates and Taxes			50,000	
						2,00,000				2,00,000		21.Supplies and Materials			2,00,000	
						15,00,000				15,00,000		23.Cost of ration			20,00,000	
						1,00,000				1,00,000		24.P.O.L.			1,00,000	
						2,00,000				2,00,000		27.Minor Works			2,00,000	
						1,00,000				1,00,000		50.Other Charges			1,00,000	
						80,000				80,000		51.Motor Vehicles			1,00,000	
						2,00,000				2,00,000		52.Machinery and Equipment			2,00,000	
		49,81,747	21,44,576			1,12,20,000				1,12,20,000		TOTAL (04)			1,33,90,000	
												(05) District Jail,Jowai.				
						1,19,21,000				1,19,21,000		01.Salaries			1,36,00,000	
						1,20,000				1,20,000		02.Wages			3,00,000	
												05.Rewards			20,000	
						3,20,000				3,20,000		06.Medical Treatment			3,00,000	
						1,00,000				1,00,000		11.Domestic travel expenses			1,00,000	
		1,12,49,239	3,80,372			2,50,000				2,50,000		13.Office Expenses			10,00,000	
						80,000				80,000		14.Rents, Rates and Taxes			50,000	
						2,20,000				2,20,000		21.Supplies and Materials			7,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
						15,00,000				15,00,000		23.Cost of ration			20,00,000	
						20,000				20,000		24.P.O.L.			30,000	
						3,00,000				3,00,000		27.Minor Works			3,00,000	
						50,000				50,000		50.Other Charges			50,000	
						60,000				60,000		51.Motor Vehicles			60,000	
						1,80,000				1,80,000		52.Machinery and Equipment			2,00,000	
		1,12,49,239	3,80,372			1,51,21,000				1,51,21,000		TOTAL (05)			1,87,10,000	
												(07) Upgradation of the standard of administrstion under 11th Finance Commission.				
												01.Salaries				
												21.Supplies and Materials				
												27.Minor Works				
												01. Medicines/Medical equipment				
												21.Supplies and Materials				
												TOTAL 01				
												02. Facilities for Women offender				
												21.Supplies and Materials				
												TOTAL 02				
												03. Facilities to Jails inmates				
												21.Supplies and Materials				
												TOTAL 03				
												04. Vocational training for Jails inmates				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												TOTAL 04				
												05. Repairs/Renovation of Jail Buildings.				
												27.Minor Works				
												53.Major Works				
												TOTAL 05				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												06. Vocational training for Jails inmates				
												52.Machinery and Equipment				
												TOTAL 06				
												07. Repairs/Renovation of Jail Buildings.				
												53.Major Works				
												TOTAL 07				
												TOTAL (07)				
												(08) Strengthening of jail security(Armed branch).				
							43,00,000				43,00,000	01.Salaries				50,00,000
		2,30,104	8,26,954									13.Office Expenses				
		2,30,104	8,26,954				43,00,000				43,00,000	TOTAL (08)				50,00,000
												(09) Strengthening of Jails Services (Admn)				
							60,00,000				60,00,000	01.Salaries				50,00,000
							2,00,000				2,00,000	06.Medical Treatment				1,50,000
							2,00,000				2,00,000	11.Domestic travel expenses				1,50,000
		1,46,047	1,76,352				2,00,000				2,00,000	13.Office Expenses				
							10,00,000				10,00,000	21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
		1,46,047	1,76,352				76,00,000				76,00,000	TOTAL (09)				53,00,000
												(10) Purchase of uniform for Head Warder &Warders				
							4,00,000				4,00,000	21.Supplies and Materials				5,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
							4,00,000				4,00,000	TOTAL (10)				5,00,000
		5,87,37,621	50,54,089			6,47,05,000	1,23,00,000			6,47,05,000	1,23,00,000	TOTAL 101			7,45,80,000	1,08,00,000
												102 JAILS MANUFACTURES				
												(01) Manufacture of furniture etc.,				
							12,00,000				12,00,000	01.Salaries				15,00,000
		5,28,264	4,24,083									02.Wages				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
		5,28,264	4,24,083				12,00,000				12,00,000	TOTAL (01)				15,00,000
												(02) Facilities for Jail Immates.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												TOTAL (02)				
		5,28,264	4,24,083				12,00,000				12,00,000	TOTAL 102				15,00,000
												800 OTHER EXPENDITURE.				
												(01) Construction of Spl Jail for Political detenues at Mawiong				
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Improvement and modernisation of security system.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				40,00,000
												27.Minor Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												51.Motor Vehicles 01. Add- Amount transferred from Centrally Sponsored Scheme. 21.Supplies and Materials 51.Motor Vehicles 52.Machinery and Equipment				
												TOTAL 01				
			66,329									TOTAL (02)				40,00,000
		31,749	1,70,127				5,00,000				5,00,000	(03) Strengthening and improvement of medical care. 01.Salaries 13.Office Expenses 21.Supplies and Materials 51.Motor Vehicles 01. Add- Amount transferred from Centrally Sponsored Scheme. 21.Supplies and Materials 51.Motor Vehicles				10,00,000
												TOTAL 01				
		31,749	1,70,127				5,00,000				5,00,000	TOTAL (03)				10,00,000
							2,00,000				2,00,000	(05) Modernisation of jail services(including training and training equipment). 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												01. Add- Amount transffered from Centrally Sponsored Scheme				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												TOTAL 01				
							2,00,000				2,00,000	TOTAL (05)				
												(06) Strengthening of jail administration.				
												51.Motor Vehicles				
												TOTAL (06)				
												(07) Strengthening of other security related items including transport.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Add- Amount transffered from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												TOTAL (09)				
												(10) Facilities to Jails inmates etc.				
												21.Supplies and Materials				
												01. Add- Amount transffered from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												TOTAL (10)					
		31,749	2,36,456				7,00,000				7,00,000	TOTAL 800					50,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN		1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
												CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.					
												(02) Improvement and modernisation of security system.					
												11.Domestic travel expenses					
												21.Supplies and Materials					
												51.Motor Vehicles					
												52.Machinery and Equipment					
												01. Ded- Amount transferred to State Plan.					
												21.Supplies and Materials					
												51.Motor Vehicles					
												52.Machinery and Equipment					
												TOTAL 01					
												TOTAL (02)					
												(03) Strengthening and improvement of medical care.					
												21.Supplies and Materials					
												51.Motor Vehicles					
												01. Ded- Amount transferred to State Plan.					
												21.Supplies and Materials					
												51.Motor Vehicles					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												TOTAL 01				
												TOTAL (03)				
												(05) Modernisation of jail services(including training and training equipments).				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												01. Ded- Amount transferrd to State Plan.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (05)				
												(07) Strengthening of other security related items including transport.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												01. Ded- Amount transferrd to State Plan.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												TOTAL (09)				
												(10) Facilities to Jails inmates, etc.				
												21.Supplies and Materials				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 17

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Ded- Amount transferred to State Plan.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (10)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	TOTAL 2056	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000
65,26,511		6,02,86,409	57,19,778	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	1,08,45,000	8,00,000	6,61,55,000	1,42,00,000	GRAND TOTAL	1,32,30,000	7,00,000	7,81,50,000	1,73,00,000