

GRANT- 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE	CAPITAL	TOTAL
Voted	38,00,000	-	38,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
22,15,912				35,85,000				35,85,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- GRAND TOTAL		38,00,000				
22,15,912				35,85,000				35,85,000						38,00,000				
22,15,912				35,85,000				35,85,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS- TOTAL NON PLAN AND STATE PLAN TOTAL 2047		38,00,000				
22,15,912				35,85,000				35,85,000						38,00,000				
22,15,912				35,85,000				35,85,000						38,00,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
22,15,912				35,85,000				35,85,000				GRAND TOTAL	38,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN				
												103 PROMOTION OF SMALL SAVINGS-				
												(01) Directorate of Small Savings-				
				25,00,000				25,00,000				01.Salaries	26,23,000			
				45,000				45,000				02.Wages	50,000			
				75,000				75,000				06.Medical Treatment	1,50,000			
				20,000				20,000				11.Domestic travel expenses	30,000			
22,15,912				9,00,000				9,00,000				13.Office Expenses	9,00,000			
												14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
				38,000				38,000				26.Advertising and Publicity	40,000			
												28.Professional Services				
				5,000				5,000				50.Other Charges	5,000			
22,15,912				35,85,000				35,85,000				TOTAL (01)	38,00,000			
22,15,912				35,85,000				35,85,000				TOTAL 103	38,00,000			
22,15,912				35,85,000				35,85,000				TOTAL NON PLAN AND STATE PLAN	38,00,000			
22,15,912				35,85,000				35,85,000				TOTAL 2047	38,00,000			
22,15,912				35,85,000				35,85,000				GRAND TOTAL	38,00,000			