# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF TRANSPORT SERVICES

	REVENUE	CAPITAL	TOTAL	
Voted	24,22,00,000	6,00,00,000	30,22,00,000	
Charged	_	_	_	

II-The Heads under which this grant will be accounted for by the

#### TRANSPORT DEPARTMENT

A	Actuals 2	009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010	-2011		Budge	et Estima	tes 2011	-2012
Gen	eral	Sixth So Part II		Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,53,05,864 14,46,60,934	30,32,00,000 3,26,17,323	4,20,10,023	12,999	5,65,18,000 12,61,00,000	40,00,000 5,25,00,000	4,84,82,000		5,65,18,000 12,61,00,000	40,00,000 5,25,00,000			REVENUE SECTION  A-General Services  2041 TAXES ON VEHICLES  2070 OTHER ADMINISTRATIVE SERVICES  C-Economic Services  3055 ROAD TRANSPORT  CAPITAL SECTION  C-Capital Account of Economic Services  5053 CAPITAL OUTLAY ON  CIVIL AVIATION  5055 CAPITAL OUTALY ON	5,91,94,000 13,24,00,000	1,40,00,000	5,06,06,000	
18,99,66,798	33,58,17,323	4,20,10,023	12,999	18,26,18,000	5,65,00,000	4,84,82,000		18,26,18,000	5,65,00,000	4,84,82,000		ROAD TRANSPORT  GRAND TOTAL	19,15,94,000	6,00,00,000	5,06,06,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`		,	,	`	,	,	REVENUE SECTION  A-General Services 2041 TAXES ON VEHICLES NON BLAN AND STATE BLAN	`	`	,	
1,15,55,864				1,75,18,000				1,75,18,000				NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION	1,91,94,000		50,000	
		3,88,97,824	12,999			4,37,27,000				4,37,27,000		101 COLLECTION CHARGES			4,52,66,000	
		31,12,199				47,55,000				47,55,000		102 INSPECTION OF MOTOR VEHICLES			52,90,000	1
3,37,50,000				3,90,00,000				3,90,00,000				800 OTHER EXPENDITURE	4,00,00,000			1
4,53,05,864		4,20,10,023	12,999	5,65,18,000		4,84,82,000		5,65,18,000		4,84,82,000		TOTAL NON PLAN AND STATE PLAN	5,91,94,000		5,06,06,000	
4,53,05,864		4,20,10,023	12,999	5,65,18,000		4,84,82,000		5,65,18,000		4,84,82,000		TOTAL 2041	5,91,94,000		5,06,06,000	
1,05,92,152 13,40,68,782 14,46,60,934 14,46,60,934				1,47,00,000 11,14,00,000 12,61,00,000 12,61,00,000				1,47,00,000 11,14,00,000 12,61,00,000 12,61,00,000				2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 114 PURCHASE AND MAINTENANCE OF TRANSPORT 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2070  C-Economic Services 3055 ROAD TRANSPORT NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION TOTAL NON PLAN AND STATE PLAN	1,69,00,000 11,55,00,000 13,24,00,000 13,24,00,000			
GENERAL	30,32,00,000				40,00,000				40,00,000			TOTAL 3055  CAPITAL SECTION  C-Capital Account of Economic  Services  5053 CAPITAL OUTLAY ON CIVIL  AVIATION  NON PLAN AND STATE PLAN  02 AIRPORTS.  102 AERODROMES.  TOTAL 02	terisation by	1,40,00,000		

	Actuals 2	009-201	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budge	t Estima	tes 2011-	-2012
	ictuais 2		chedule	_	t Louina		chedule		a Louille		chedule		Duuge	Louina	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
CCI	Ciai	i ait ii	7 li Cas	Con	iciai	1 art II	7 (ICGS	Con	Ciai	1 art II	7 (10a3		Och	iai	Part II	
												Head of Accounts			i ait ii	711003
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	30,32,00,000	`	`	`	,	`	`	`	40,00,000	`	`	TOTAL NON DIAN AND STATE	`	1,40,00,000	`	`
	30,32,00,000				40,00,000				10,00,000			TOTAL NON PLAN AND STATE PLAN		., .0,00,000		
	30,32,00,000				40,00,000				40,00,000			TOTAL 5053		1,40,00,000		
												5055 CAPITAL OUTALY ON ROAD				
												TRANSPORT				
	10,19,199				11,00,000				11,00,000			NON PLAN AND STATE PLAN 050 LAND AND BUILDINGS		11,00,000		
	10,19,199				1,00,000				1,00,000			102 AQUISITION OF FLEET-		1,00,000		
	3,00,00,000				,,				,			190 Investments in Public Sector and Other				
					- 40 00 000				5 40 00 000			Undertakings				
	15,98,124				5,13,00,000				5,13,00,000 5,25,00,000			800 OTHER EXPENDITURE-		4,48,00,000 4,60,00,000		
	3,26,17,323				5,25,00,000				5,25,00,000			TOTAL NON PLAN AND STATE PLAN		4,60,00,000		
	3,26,17,323				5,25,00,000				5,25,00,000			TOTAL 5055		4,60,00,000		
18,99,66,798	33,58,17,323	4,20,10,023	12,999	18,26,18,000	5,65,00,000	4,84,82,000		18,26,18,000	5,65,00,000	4,84,82,000		GRAND TOTAL	19,15,94,000	6,00,00,000	5,06,06,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2041 TAXES ON VEHICLES				
												NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Headquarter Organisation				
				62,50,000				62,50,000				01.Salaries	65,00,000			
				73,000				73,000				02.Wages	75,000			
				6,20,000				6,20,000				06.Medical Treatment	6,30,000			
				9,60,000				9,60,000				11.Domestic travel expenses	9,70,000			
69,56,890				9,20,000				9,20,000				13.Office Expenses	9,30,000			
CENEDAL	<u>                                     </u>											•	rication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	32,000	•	`	`	32,000	`	`	`	14.Rents, Rates and Taxes	33,000	•	<u> </u>	`
				12,000				12,000				16.Publications	14,000			
				12,000				12,000				26.Advertising and Publicity	14,000			
				75,000				75,000				27.Minor Works	77,000			
				,				,				28. Professional Services	77,000			
				11,000				11,000					12.000			
				11,000				11,000				50.Other Charges	13,000			
												51.Motor Vehicles TOTAL (01)	13,000			
69,56,890				89,76,000				89,76,000				TOTAL (VI)	92,69,000			
												(02) Establishment of Secretary,State Transport Authority				
				36,50,000				36,50,000				01.Salaries	38,50,000			
				18,000				18,000				02.Wages	19,000			
				4,60,000				4,60,000				06.Medical Treatment	4,63,000			
				29,000				29,000				11.Domestic travel expenses	30,000			
31,87,351				1,80,000				1,80,000				13.Office Expenses	1,83,000			
												14.Rents, Rates and Taxes				
												16.Publications				
												22.Arms and Ammunitions				
				3,000				3,000				26.Advertising and Publicity	5,000			
												28.Professional Services				
				2,000				2,000				50.Other Charges	4,000			
31,87,351				43,42,000				43,42,000				TOTAL (02)	45,54,000			
												(03) Survey Cell				
				16,50,000				16,50,000				01.Salaries	18,50,000			
				22,000				22,000				02.Wages	23,000			
				1,60,000				1,60,000				06.Medical Treatment	1,67,000			
				27,000				27,000				11.Domestic travel expenses	28,000			
6,71,952				27,000				27,000				13.Office Expenses	28,000			
-1, 1, 32				2.,000				2.,500				13.Office Expenses	20,000			
GENERAL						_							erisation by			

A	ctuals	2009-2010	0	Budge	t Estima	ates 2010-	2011	Revise	ed Estin	nates 2010			Budge	t Estim	ates 2011-	2012
			chedule			Sixth S					chedule		2	- 25,4111	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
	. <del></del>						5.0					Head of Accounts			Part II	
												Ticau of Accounts				
			DI	N DI	DI		DI			N. D.			N DI			
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
` `		,	*	,	`	,	,	,	,	` `	12	13	` `	13	,	``
				5,000				5,000				50.Other Charges	7,000			
6,71,952				18,91,000				18,91,000				TOTAL (03)	21,03,000			
												(04) Enforcement Machinery				
				17,50,000				17,50,000				01.Salaries	19,50,000			
				18,000				18,000				02.Wages	23,000			
				1,90,000				1,90,000				06.Medical Treatment	1,92,000			
				28,000				28,000				11.Domestic travel expenses	29,000			
7,39,671				28,000				28,000				13.Office Expenses	29,000			
				5,000				5,000				50.Other Charges	6,000			
7,39,671				20,19,000				20,19,000				TOTAL (04)	22,29,000			
												(05) Rehabilitation package of Meghalaya				
												Thransport Corporation including Voluntary Retirement Scheme - 04 -Pension/Gratuity				
												01.Salaries				
												13.Office Expenses				
												TOTAL (05)				
												(06) Payment dues to MeSEB/Municipal Board /				
												Telephone Bill (BSNL) 01.Salaries				
				2,80,000				2,80,000								
												13.Office Expenses	3,10,000			
				10,000				10,000				14.Rents, Rates and Taxes	12,000			
				2,90,000				2,90,000				TOTAL (06)	3,22,000			
												(07) Expenditure for Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport				
GENERAL												Corporation.		NIC Ma	ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages	75,000			
												06.Medical Treatment	80,000			
												11.Domestic travel expenses	52,000			
												13.Office Expenses	1,20,000			
												20.Other Administrative expenses	1,70,000			
												50.Other Charges	2,20,000			
												TOTAL (07)	7,17,000			
												(08) Payment due to MESEB/Municipal Board/ Telephone Bills (BSNL) 13.Office Expenses			50,000	
												TOTAL (08)			50,000	
1,15,55,864				1,75,18,000				1,75,18,000				TOTAL 001	1,91,94,000		50,000	
												101 COLLECTION CHARGES				
												(01) Establishment of District Transport Officers & Secy.etc				
						2,58,50,000				2,58,50,000		01.Salaries			2,69,00,000	
						3,10,000				3,10,000		02.Wages			3,42,000	
						24,55,000				24,55,000		06.Medical Treatment			24,90,000	
						3,75,000				3,75,000		11.Domestic travel expenses			4,00,000	
		2,92,06,025	12,999			12,10,000				12,10,000		13.Office Expenses			12,70,000	
						1,33,000				1,33,000		14.Rents, Rates and Taxes			1,50,000	
						47,000				47,000		16.Publications			55,000	
						64,000				64,000		26.Advertising and Publicity			70,000	
						78,000				78,000		27.Minor Works			86,000	
						52,000				52,000		50.Other Charges			63,000	
						65,000				65,000		51.Motor Vehicles			73,000	
						2,18,000				2,18,000		53.Major Works			2,35,000	
		2,92,06,025	12,999			3,08,57,000				3,08,57,000		TOTAL (01)			3,21,34,000	
ENERAI													risation by			

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F	Actuals 2	2009-2010			et Estima	tes 2010-			ed Estim	ates 2010			Budge	et Estim	ates 2011	
Gene	eral	Sixth Se Part II	chedule Areas	Ger	neral	Sixth Se	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(02) Expenditure on account of District Councils Share etc				
		96,91,799										13.Office Expenses				
												20.Other Administrative expenses				
						1,27,50,000				1,27,50,000		50.Other Charges			1,30,00,000	
		96,91,799				1,27,50,000				1,27,50,000		TOTAL (02)			1,30,00,000	
												(03) Expenditure on account of Road Safety etc				
						1,20,000				1,20,000		50.Other Charges			1,32,000	
						1,20,000				1,20,000		TOTAL (03)			1,32,000	
		3,88,97,824	12,999			4,37,27,000				4,37,27,000		TOTAL 101			4,52,66,000	
												102 INSPECTION OF MOTOR VEHICLES				
												(01) Motor Vehicles Inspectors				
						39,00,000				39,00,000		01.Salaries			43,50,000	
						5,00,000				5,00,000		06.Medical Treatment			5,40,000	
						3,55,000				3,55,000		11.Domestic travel expenses			4,00,000	
		31,12,199										13.Office Expenses				
		31,12,199				47,55,000				47,55,000		TOTAL (01)			52,90,000	
		31,12,199				47,55,000				47,55,000		TOTAL 102			52,90,000	
									-		· · · · · · · · · · · · · · · · · · ·	800 OTHER EXPENDITURE		-		
												(02) Assistance to the Meghalaya Transport Corporation-				
3,37,50,000												31.Grants - in - aid (Salary)				
				3,90,00,000				3,90,00,000				33.Subsidies	4,00,00,000			
3,37,50,000	-			3,90,00,000	-			3,90,00,000	-		-	TOTAL (02)	4,00,00,000			
GENERAL		•													ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,37,50,000			`	3,90,00,000				3,90,00,000	· ·			(03) Finance Assistance to voluntary Organisation operating school bus services- 26. Advertising and Publicity 31. Grants - in - aid (Salary) TOTAL (03)	4,00,00,000			
4,53,05,864		4,20,10,023	12,999	5,65,18,000		4,84,82,000		5,65,18,000		4,84,82,000		TOTAL NON PLAN AND STATE PLAN	5,91,94,000		5,06,06,000	
4,53,05,864		4,20,10,023	12,999	5,65,18,000		4,84,82,000		5,65,18,000		4,84,82,000		TOTAL 2041	5,91,94,000		5,06,06,000	
												A-General Services				
												2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 114 PURCHASE AND MAINTENANCE OF TRANSPORT (01) Pooled Transport Organisation				
				1,06,00,000				1,06,00,000				01.Salaries	1,20,00,000			
				30,000				30,000				02.Wages	35,000			
				10,00,000				10,00,000				06.Medical Treatment	11,50,000			
				1,50,000				1,50,000				11.Domestic travel expenses	1,95,000			
1,05,92,152				5,00,000				5,00,000				13.Office Expenses	7,50,000			
				10,000				10,000				14.Rents, Rates and Taxes	10,000			
				2,50,000				2,50,000				21.Supplies and Materials	3,50,000			
				10,000				10,000				26.Advertising and Publicity	10,000			
												27.Minor Works				
												34.Scholarships and Stipends				
				50,000				50,000				50.Other Charges	50,000			
				19,50,000				19,50,000				51.Motor Vehicles	22,00,000			
												52.Machinery and Equipment				
				1,50,000				1,50,000				53.Major Works	1,50,000			
												64.Write off/losses				
GENERAL													erisation by			

A	Actuals	2009-2010	0	Budge	t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budge	t Estim	ates 2011-	-2012
Gene			chedule			Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,05,92,152				1,47,00,000				1,47,00,000				TOTAL (01)	1,69,00,000			
1,05,92,152				1,47,00,000				1,47,00,000				TOTAL 114	1,69,00,000			
												800 OTHER EXPENDITURE				
												(01) Operation of Helicopter Services				
13,40,68,782				11,14,00,000				11,14,00,000				14.Rents, Rates and Taxes	11,55,00,000			
												50.Other Charges				
13,40,68,782				11,14,00,000				11,14,00,000				TOTAL (01)	11,55,00,000			
13,40,68,782				11,14,00,000				11,14,00,000				TOTAL 800	11,55,00,000			
14,46,60,934				12,61,00,000				12,61,00,000				TOTAL NON PLAN AND STATE PLAN	13,24,00,000			
14,46,60,934				12,61,00,000				12,61,00,000				TOTAL 2070	13,24,00,000			
												C-Economic Services				
												3055 ROAD TRANSPORT NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Head Office Organisation 01.Salaries 02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												TOTAL (01)				
GENERAL						1		l		<b>.</b>		1	erisation by			

on Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 001				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3055				
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5053 CAPITAL OUTLAY ON CIVIL AVIATION				
												NON PLAN AND STATE PLAN				
												02 AIRPORTS. 102 AERODROMES.				
												(01) Construction of Baljek Airport, Tura.				
	8,00,000				26,00,000				26,00,000			53.Major Works		26,00,000	0	
	8,00,000				26,00,000				26,00,000			TOTAL (01)		26,00,000		
	0,00,000				20,00,000				20,00,000					20,00,000		
												(02) Subsidy to Private Airlines.				
												33.Subsidies				
					2,00,000				2,00,000			53.Major Works		2,00,000	0	
					2,00,000				2,00,000			TOTAL (02)		2,00,000	0	
												(03) Upgradation of Umroi Airport.				
	30,24,00,000	)			6,00,000				6,00,000			53.Major Works		6,00,000	D	
	30,24,00,000				6,00,000				6,00,000			TOTAL (03)		6,00,000	0	
												(04) Construction of Helipad at Shillong.				
					6,00,000				6,00,000			53.Major Works		1,06,00,000	0	
					6,00,000				6,00,000			TOTAL (04)		1,06,00,000	0	
	30,32,00,000				40,00,000				40,00,000			TOTAL 102		1,40,00,000	)	
	30,32,00,000				40,00,000				40,00,000			TOTAL 02		1,40,00,000	)	
	30,32,00,000				40,00,000				40,00,000			TOTAL NON PLAN AND STATE PLAN		1,40,00,000	)	
	30,32,00,000	)			40,00,000				40,00,000			TOTAL 5053		1,40,00,000	)	
												C-Capital Account of Economic				
						<u></u>						Services				<u></u>

,	Actuals 2	2009-201	Λ	Rudgo	t Fetimo	tes 2010-	2011	Dovice	d Fetim	ates 2010			Rudge	t Fetime	ates 2011	-2012
F	Actuals 2				t Estillia				tu Estiiii				Duuge	t Estima		
0			chedule			Sixth S					chedule		0		Six	
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai	Sche	
												Head of Accounts			Part II	Areas
			1								ı				<u> </u>	
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						-				-		5055 CAPITAL OUTALY ON ROAD	-			
												TRANSPORT				
												NON PLAN AND STATE PLAN				
												050 LAND AND BUILDINGS				
												(06) Construction of Boundaries and retaining				
												walls for office of the District Transport Officer				
												Jowai.				
												27.Minor Works				
												TOTAL (06)				
												(09) Construction of Check Gate.				
					1,00,000				1,00,000			53.Major Works		1,00,000		
												54.Investments				
					1,00,000				1,00,000			TOTAL (09)		1,00,000	)	
												(10) Construction of Boundaries and Retaining Walls for District offices buildings.				
												<u> </u>				
												53.Major Works				
												TOTAL (10)				
												(11) RConstruction of retaining walls and renovation for District Offices and Head Quarters.				
												27.Minor Works				
	10,19,199				10,00,000				10,00,000			53.Major Works		10,00,000		
	10,19,199				10,00,000				10,00,000			TOTAL (11)		10,00,000	)	
	10,19,199				11,00,000				11,00,000			TOTAL 050		11,00,000		
												102 AQUISITION OF FLEET-				
												(02) Testing of Equipment/Smoke motres				
												27.Minor Works				
<b>GENERAI</b>											Comput	erisation by	NIC Mos	de al auta Cha	4- C4	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												52.Machinery and Equipment				
												TOTAL (02)				
												(04) Purchase of Testing Equipments.				
					1,00,000				1,00,000			27.Minor Works		1,00,000		
												54.Investments				
					1,00,000				1,00,000			TOTAL (04)		1,00,000		
					1,00,000				1,00,000			TOTAL 102		1,00,000		
												190 Investments in Public Sector and Other				
												Undertakings				
												(01) Capital Contribution to Meghalaya Transport Corporation				
	3,00,00,000											54.Investments				
	3,00,00,000											TOTAL (01)				
	3,00,00,000											TOTAL 190				
												800 OTHER EXPENDITURE-				
												(01) Capital contribution to Meghalaya Transport				
					5,00,00,000				5,00,00,000			Corporation 54.Investments		3,00,00,000		
					.,,,				.,,,					.,.,.,.		
					5 00 00 000							55.Loans and Advances TOTAL (01)				
					5,00,00,000				5,00,00,000			TOTAL (01)		3,00,00,000		
												(02) Mass Transport System.				
					1,00,000				1,00,000			27.Minor Works		1,00,000		
					1,00,000				1,00,000			TOTAL (02)		1,00,000		
												(03) Financial assistance to Unemployed Youth				
												26.Advertising and Publicity				
	6,00,000				5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
	6,00,000				5,00,000				5,00,000			TOTAL (03)		5,00,000		
	.,,				11-00				.,,-00					.,,		
												(07) Pollution Control/Equipment & Machinery				
												27.Minor Works				
CENERAL													erisation by			

Actuals 2009-2010 Budget E						tes 2010-	2011	Revisa	d Estim	ates 2010		Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan Plan 3 4		Non Plan Plan 5 6		Non Plan Plan 7 8		Non Plan Plan 9 10		Non Plan Plan 11 12		13	Non Plan Plan		Non Plan         Plan           16         17	
``	``	`	` `	`	•	,	,	`	``	``	``	13	`	13	`	``
												TOTAL (07)				
												(08) Construction of Pump shed, purchase of pump shed, G.I pipes (Distribution lines) for office of Commissioner of Transport Shillong 27. Minor Works  TOTAL (08)				
												(13) Renovation of office boundary retaining walls of Commissioner of Transport Office, Shillong 27. Minor Works  TOTAL (13)				
												(14) Financial assistance to un employed youth to run Transport Services in rural areas. 26.Advertising and Publicity 31.Grants - in - aid (Salary) TOTAL (14)				
	5,00,000				5,00,000				5,00,000			(15) Motor Driving School.  26.Advertising and Publicity  31.Grants - in - aid (Salary)  TOTAL (15)		5,00,000		
	4,98,124				2,00,000				2,00,000			(20) Computerisation of office of the Commissioner of Transport and all district offices of the Deppt 31.Grants - in - aid (Salary) 50.Other Charges		2,00,000		
												TOTAL (20)				
	4,98,124				2,00,000				2,00,000			101AL (20)		2,00,000		
GENERAL												Community	erisation by	NIO Mar	h - l	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	,	`	`	`	`	`	`		`	`	`	`
												(21) Financial assistance to un-employed educated youth to run Transport Services.				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
												(22) Ropeways				
												53.Major Works		35,00,000		
												TOTAL (22)		35,00,000		
												(23) Construction of Bus / Truck Terminus				
												53.Major Works		1,00,00,000		
												TOTAL (23)		1,00,00,000		
	15,98,124				5,13,00,000				5,13,00,000	)		TOTAL 800		4,48,00,000		
	3,26,17,323				5,25,00,000				5,25,00,000			TOTAL NON PLAN AND STATE PLAN		4,60,00,000		
	3,26,17,323				5,25,00,000				5,25,00,000			TOTAL 5055		4,60,00,000		
18,99,66,798	33,58,17,323	4,20,10,023	12,999	18,26,18,000	5,65,00,000	4,84,82,000		18,26,18,000	5,65,00,000	4,84,82,000		GRAND TOTAL	19,15,94,000	6,00,00,000	5,06,06,000	