#### GRANT- 07

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	1,48,00,000	-	1,48,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### REGISTRATION DEPARTMENT

Actuals 2009-2010			Budget	t Estima	ates 2010-	2011	Revise	d Estin	ates 2010	-2011		Budge	t Estim	ites 2011-2012		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20,01,751 20,01,751		1,03,01,553 1,03,01,553		25,05,000 25,05,000		1,13,95,000		25,05,000 25,05,000		1,13,95,000		REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION- GRAND TOTAL	27,86,000 27,86,000		1,20,14,000	
5,09,808		10,000		6,50,000 40,000		90,000		6,50,000		90,000		REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS.  102 EXPENSES ON SALE OF STAMPS-	7,46,000 40,000		95,000	
5,09,808		10,000		6,90,000		90,000		6,90,000		90,000		TOTAL 01	7,86,000		95,000	

GENERAL

# GRANT 07

No.   Plan   Plan   Non   Plan   Non   Plan   Non   Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1		Non Plan	Plan	Non Plan	Plan
13,5,444											ļ		13				
13,5,444	`	`	`	`	`	,	`	`	`	`	`	`		`	•	`	`
10,000	44.54.040				0.00.000		10.000		0.00.000		40.000			11 47 000		10.000	
11,3,1,455	11,51,943		10.000														
10174.00	11 51 042		•		•		·		·				102 EXPENSES ON SALE OF STAMPS -	·		•	
3,40,000	11,51,943		10,000		9,85,000		85,000		9,85,000		85,000		TOTAL 02	11,55,000		95,000	
3.40,000	2 40 000		1 02 01 552		9 20 000		1 12 20 000		9 20 000		1 12 20 000			9 45 000		1 10 24 000	
20,01,75													4				
20.01.751					8,30,000												
20,01,75    1,03,01,55    25,05,000   1,13,95,000   25,05,000   1,13,95,000   25,05,000   1,13,95,000   25,05,000   1,13,95,000   25,05,000   1,13,95,000   25,05,000   1,13,95,000   25,05,000   1,13,95,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   1,20,14,000   27,26,000   27,2	20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000			27,86,000		1,20,14,000	
For Details of Foregoing See Below   REVENUE SECTION   A-General Services   2030 STAMPS AND REGISTRATION-NON PLAN AND STATE PLAN   01 STAMPS JUDICIAL   101 COST OF STAMPS   (01) Manufacturing cost of Stamps supplied from Central Stamps Store   13.0ffice Expenses   21.Supplies and Materials   7.46.000   TOTAL (01)   7.46.000	20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000			27,86,000		1,20,14,000	
For Details of Foregoing See Below REVENUE SECTION   A-General Services   2030 STAMPS AND REGISTRATION-NON PLAN AND STATE PLAN   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses   21.Supplies and Materials   7.46.000	20,01,751		1,03,01,553		25,05,000				25,05,000		1,13,95,000		GRAND TOTAL			1,20.14.000	
REVENUE SECTION   A-General Services   2030 STAMPS AND REGISTRATION-NON PLAN AND STATE PLAN   01 STAMPS JUDICIAL   101 COST OF STAMPS   JUDICIAL   101 COST OF STAMPS   JUDICIAL   101 COST OF STAMPS   3.0 ffice Expenses   21.5 upplies and Materials   7.46 000   7.46 0													For Details of Foregoing See Below	21,00,000		1,25,11,000	
A-General Services  2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS.  (01) Manufacturing cost of Stamps supplied from central Stamps Store- 13. Office Expenses  5.09.808 5.09.808 6.50.000 6.50.000 70TAL (01) 7.46.000 7.46.000 70 TOTAL 101 7.46.000 7.46.0																	
2030 STAMPS AND REGISTRATION-NON PLAN AND STATE PLAN   01 STAMPS UDUCIAL101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.0 Cffice Expenses   21. Supplies and Materials   7,46,900   7,46,900   70TAL (01)   7,46,900   7,46,900   70TAL (01)   7,46,900   7,46,900   70TAL (01)   7,46,900   70TAL (01)   7,46,900   7,46,900   70TAL (01)   7,46,900   7,46,900   70TAL (01)   7,46,900   7,46,900   70TAL (01)   7,46,900   7,46,90																	
NON PLAN AND STATE PLAN   01 STAMPS JUDICIAL   101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamp Store - 13. Office Expenses   21. Supplies and Materials   7.46.000   7.4													A-General Services				
01 STAMPS JUDICIAL 101 COST OF STAMPS.   (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.0 (ffice Expenses   14.0 (ffice Expenses													2030 STAMPS AND REGISTRATION-				
101 COST OF STAMPS.																	
10																	
Central Stamps Store -   13.0ffice Expenses																	
13.0ffice Expenses   13.0ffi																	
5,09,808																	
TOTAL (01)   TOT	5.09.808				6,50,000				6,50,000				21.Supplies and Materials	7,46,000			
5,09,808 6,50,000 6,50,000 TOTAL 101 7,46,000 TOTAL 101 TOTA	5 09 808				6 50 000				6 50 000					7 46 000			
102 EXPENSES ON SALE OF STAMPS-   (01) Commission\Discount to Stamp Vendors for Sale of Stamps   13.Office Expenses   40,000   95,000   16.Publications   21.Supplies and Materials   10,000   40,000   90,000   40,000   90,000   TOTAL (01)   40,000   95,000																	
10,000	5,09,808				6,50,000				6,50,000		-		-	7,40,000			
40,000   90,000   40,000   90,000   13.Office Expenses   40,000   95,000   16.Publications   21.Supplies and Materials   TOTAL (01)   40,000   95,000   95,000   10													102 EXPENSES ON SALE OF STAMPS-				
40,000   90,000   40,000   90,000   13.Office Expenses   40,000   95,000   16.Publications   21.Supplies and Materials   TOTAL (01)   40,000   95,000   95,000																	
16.Publications 21.Supplies and Materials TOTAL (01) 40,000 95,000					40,000		90,000		40,000		90,000		_	40.000		95,000	
10,000 21.Supplies and Materials 10,000 40,000 90,000 40,000 90,000 TOTAL (01) 40,000 95,000														.5,530			
10,000 40,000 90,000 40,000 90,000 TOTAL (01) 40,000 95,000																	
70,000			10,000														
10,000 40,000 90,000 40,000 90,000 TOTAL 102 40,000 95,000			10,000		40,000		90,000		40,000		90,000		TOTAL (01)	40,000		95,000	
			10,000		40,000		90,000		40,000		90,000		TOTAL 102	40,000		95,000	
CENERAL Computerisation by NIC Meghalava State Cen																	

**GENERAL** 

# GRANT 07

Actuals 2009-2010					t Estima	tes 2010-	2011	Revise	d Estim	ates 2010			Budget Estimates 2011-2012							
Sixth Schedule			t Listina		chedule		La Listini	1	chedule		Duage	t Estim		Sixth						
Gene	eral			Part II Areas				Gen	eral	Part II		Gen	eral	Part II			General		Schedule	
0011	00110101		, 000	00	.0.0.	1 411 11 7 11 040		00	o.a.	l care in		Head of Accounts	00.10	a.	Part II					
												Head of Accounts								
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
5,09,808		10,000	-	6,90,000	-	90,000	-	6,90,000	-	90,000		TOTAL 01	7,86,000		95,000	-				
												02 STAMPS NON JUDICIAL								
												101 COST OF STAMPS-								
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.								
												13.Office Expenses								
11,51,943				9,80,000		10,000		9,80,000		10,000		21.Supplies and Materials	11,47,000		10,000					
11,51,943				9,80,000		10,000		9,80,000		10,000		TOTAL (01)	11,47,000		10,000					
11,51,943				9,80,000		10,000		9,80,000		10,000		TOTAL 101	11,47,000		10,000					
												102 EXPENSES ON SALE OF STAMPS -								
												(01) Commission\Discount to Stamps Vendors for								
												Sale of Stamps.								
												02.Wages								
												11.Domestic travel expenses								
				5,000		75,000		5,000		75,000		13.Office Expenses	8,000		85,000					
												16.Publications								
		10,000										21.Supplies and Materials								
		10,000		5,000		75,000		5,000		75,000		TOTAL (01)	8,000		85,000					
		10,000	-	5,000		75,000		5,000	-	75,000	-	TOTAL 102	8,000		85,000					
11,51,943		10,000		9,85,000		85,000		9,85,000		85,000		TOTAL 02	11,55,000		95,000					
												03 REGISTRATION- 001 DIRECTION AND ADMINISTRATION								
												(01) Headquarters level staff-								
												01.Salaries								
												TOTAL (01)								
GENERAL					· · · · · · · · · · · · · · · · · · ·					•		Compute	nicotion bu	NIC Mo	ghalava Sta	4- C				

GENERAL

# GRANT 07

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(02) District Registration offices-				
						1,06,00,000				1,06,00,000		01.Salaries			1,10,18,000	,
						56,000				56,000		02.Wages			1,57,000	1
						2,70,000				2,70,000		06.Medical Treatment			3,25,000	ı
				1,50,000		1,00,000		1,50,000		1,00,000		11.Domestic travel expenses	1,50,000		1,05,000	ı
				6,50,000		1,80,000		6,50,000		1,80,000		13.Office Expenses	6,50,000		2,05,000	ı
3.40.000		1,02,81,553										21.Supplies and Materials				
				30,000		14,000		30,000		14,000		50.Other Charges	45,000		14,000	1
												61.Depreciation				
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL (02)	8,45,000		1,18,24,000	1
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL 001	8,45,000		1,18,24,000	
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL 03	8,45,000		1,18,24,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL NON PLAN AND STATE PLAN	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL 2030	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		GRAND TOTAL	27,86,000		1,20,14,000	