

**GRANT- 07**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	1,48,00,000	-	1,48,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**REGISTRATION DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- GRAND TOTAL  REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL-- 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-  TOTAL 01		27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000				27,86,000		1,20,14,000	
5,09,808		10,000		6,50,000 40,000		90,000		6,50,000 40,000		90,000				7,46,000 40,000		95,000	
5,09,808		10,000		6,90,000		90,000		6,90,000		90,000				7,86,000		95,000	

**GENERAL**

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**GRANT 07**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,51,943		10,000		9,80,000		10,000		9,80,000		10,000		02 STAMPS NON JUDICIAL	11,47,000		10,000	
				5,000		75,000		5,000		75,000		101 COST OF STAMPS-	8,000		85,000	
11,51,943		10,000		9,85,000		85,000		9,85,000		85,000		102 EXPENSES ON SALE OF STAMPS -	11,55,000		95,000	
												TOTAL 02				
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		03 REGISTRATION-	8,45,000		1,18,24,000	
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		001 DIRECTION AND ADMINISTRATION	8,45,000		1,18,24,000	
												TOTAL 03	8,45,000		1,18,24,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL NON PLAN AND STATE PLAN	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL 2030	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		GRAND TOTAL	27,86,000		1,20,14,000	
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN				
												01 STAMPS JUDICIAL--				
												101 COST OF STAMPS.				
												(01) Manufacturing cost of Stamps supplied from Central Stamps Store -				
												13.Office Expenses				
5,09,808				6,50,000				6,50,000				21.Supplies and Materials	7,46,000			
5,09,808				6,50,000				6,50,000				TOTAL (01)	7,46,000			
5,09,808				6,50,000				6,50,000				TOTAL 101	7,46,000			
												102 EXPENSES ON SALE OF STAMPS-				
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps				
				40,000		90,000		40,000		90,000		13.Office Expenses	40,000		95,000	
		10,000										16.Publications				
												21.Supplies and Materials				
		10,000		40,000		90,000		40,000		90,000		TOTAL (01)	40,000		95,000	
		10,000		40,000		90,000		40,000		90,000		TOTAL 102	40,000		95,000	

GENERAL

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5,09,808		10,000		6,90,000		90,000		6,90,000		90,000		TOTAL 01	7,86,000		95,000	
												02 STAMPS NON JUDICIAL				
												101 COST OF STAMPS-				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
												13.Office Expenses				
11,51,943				9,80,000		10,000		9,80,000		10,000		21.Supplies and Materials	11,47,000		10,000	
11,51,943				9,80,000		10,000		9,80,000		10,000		TOTAL (01)	11,47,000		10,000	
11,51,943				9,80,000		10,000		9,80,000		10,000		TOTAL 101	11,47,000		10,000	
												102 EXPENSES ON SALE OF STAMPS -				
												(01) Commission\Discount to Stamps Vendors for Sale of Stamps.				
												02.Wages				
												11.Domestic travel expenses				
				5,000		75,000		5,000		75,000		13.Office Expenses	8,000		85,000	
												16.Publications				
		10,000										21.Supplies and Materials				
		10,000		5,000		75,000		5,000		75,000		TOTAL (01)	8,000		85,000	
		10,000		5,000		75,000		5,000		75,000		TOTAL 102	8,000		85,000	
11,51,943		10,000		9,85,000		85,000		9,85,000		85,000		TOTAL 02	11,55,000		95,000	
												03 REGISTRATION-				
												001 DIRECTION AND ADMINISTRATION				
												(01) Headquarters level staff-				
												01.Salaries				
												TOTAL (01)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
3.40.000		1,02,81,553				1,06,00,000				1,06,00,000		(02) District Registration offices-				
						56,000				56,000		01.Salaries			1,10,18,000	
						2,70,000				2,70,000		02.Wages			1,57,000	
												06.Medical Treatment			3,25,000	
				1,50,000		1,00,000		1,50,000		1,00,000		11.Domestic travel expenses	1,50,000		1,05,000	
				6,50,000		1,80,000		6,50,000		1,80,000		13.Office Expenses	6,50,000		2,05,000	
												21.Supplies and Materials				
				30,000		14,000		30,000		14,000		50.Other Charges	45,000		14,000	
												61.Depreciation				
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL (02)	8,45,000		1,18,24,000	
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL 001	8,45,000		1,18,24,000	
3,40,000		1,02,81,553		8,30,000		1,12,20,000		8,30,000		1,12,20,000		TOTAL 03	8,45,000		1,18,24,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL NON PLAN AND STATE PLAN	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		TOTAL 2030	27,86,000		1,20,14,000	
20,01,751		1,03,01,553		25,05,000		1,13,95,000		25,05,000		1,13,95,000		GRAND TOTAL	27,86,000		1,20,14,000	