

**GRANT- 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	REVENUE	CAPITAL	TOTAL
Voted	30,23,92,000	-	30,23,92,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**REVENUE DEPARTMENT**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
3,48,53,529	3,23,74,277	1,86,29,979	64,32,972	4,11,01,000	3,50,00,000	1,21,94,000		4,11,01,000	3,50,00,000	1,21,94,000		REVENUE SECTION A-General Services 2029 LAND REVENUE		4,29,50,000	6,50,00,000	1,35,50,000	
12,68,00,000	5,00,000			14,78,33,000	50,00,000	86,67,000		14,78,33,000	50,00,000	86,67,000		B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES		16,52,94,000	60,00,000	95,48,000	
5,600		28,800		50,000				50,000				C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY		50,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
16,16,59,129	3,28,74,277	1,86,58,779	64,32,972	18,89,84,000	4,00,00,000	2,08,61,000		18,89,84,000	4,00,00,000	2,08,61,000		<b>GRAND TOTAL</b>	20,82,94,000	7,10,00,000	2,30,98,000		
												<b>REVENUE SECTION</b>					
												<b>A-General Services</b>					
												2029 LAND REVENUE					
												NON PLAN AND STATE PLAN					
4,06,959		1,05,73,201	53,228	2,33,000		1,21,94,000		2,33,000		1,21,94,000		001 DIRECTION AND ADMINISTRATION	2,33,000		1,35,50,000		
2,71,56,982	15,000	51,41,077		3,55,60,000				3,55,60,000				102 SURVEY AND SETTLEMENT OPERATION--	3,72,28,000				
72,89,588	3,23,59,277	29,15,701	63,79,744	53,08,000	3,00,00,000			53,08,000	3,00,00,000			103 LAND RECORDS--	54,89,000	5,50,00,000			
												800 Other expenditure.					
3,48,53,529	3,23,74,277	1,86,29,979	64,32,972	4,11,01,000	3,00,00,000	1,21,94,000		4,11,01,000	3,00,00,000	1,21,94,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	4,29,50,000	5,50,00,000	1,35,50,000		
					50,00,000				50,00,000			CENTRALLY SPONSORED SCHEMES					
					50,00,000				50,00,000			103 LAND RECORDS--		1,00,00,000			
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		1,00,00,000			
												CENTRAL SECTOR SCHEMES					
												103 LAND RECORDS--					
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>					
3,48,53,529	3,23,74,277	1,86,29,979	64,32,972	4,11,01,000	3,50,00,000	1,21,94,000		4,11,01,000	3,50,00,000	1,21,94,000		<b>TOTAL 2029</b>	4,29,50,000	6,50,00,000	1,35,50,000		
												<b>B-Social Services</b>					
												2245 RELIEF ON ACCOUNT OF					
												NATURAL CALAMITIES					
												NON PLAN AND STATE PLAN					
												02 FLOODS,CYCLONE ETC.,					
												101 GRATUITOUS RELIEF					
												800 OTHER EXPENDITURE					
												<b>TOTAL 02</b>					
12,68,00,000				14,65,00,000				14,65,00,000				05 CALAMITY RELIEF FUND	16,38,00,000				
												101 TRANSFERRED TO RESERVE FUNDS AND					
												DEPOSITS ACCOUNTS-CALAMITY					
12,68,00,000				14,65,00,000				14,65,00,000				<b>TOTAL 05</b>	16,38,00,000				
	5,00,000			5,15,000	30,00,000	36,05,000		5,15,000	30,00,000	36,05,000		80 GENERAL	5,12,000	33,00,000	35,49,000		
				8,18,000	20,00,000	50,62,000		8,18,000	20,00,000	50,62,000		101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	9,82,000	27,00,000	59,99,000		
												800 OTHER EXPENDITURE					

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
	5,00,000			13,33,000	50,00,000	86,67,000		13,33,000	50,00,000	86,67,000		TOTAL 80	14,94,000	60,00,000	95,48,000		
12,68,00,000	5,00,000			14,78,33,000	50,00,000	86,67,000		14,78,33,000	50,00,000	86,67,000		TOTAL NON PLAN AND STATE PLAN	16,52,94,000	60,00,000	95,48,000		
12,68,00,000	5,00,000			14,78,33,000	50,00,000	86,67,000		14,78,33,000	50,00,000	86,67,000		TOTAL 2245	16,52,94,000	60,00,000	95,48,000		
5,600		28,800		50,000				50,000				2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN	50,000				
5,600		28,800		50,000				50,000				101 DONATION FOR CHARITABLE PURPOSES -- TOTAL NON PLAN AND STATE PLAN	50,000				
5,600		28,800		50,000				50,000				TOTAL 2250	50,000				
												C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN					
												201 Land ceilings(other than agricultural land) TOTAL NON PLAN AND STATE PLAN					
												TOTAL 3475					
												CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN					
												02 WELFARE OF SCHEDULED TRIBES.					
												TOTAL 02					
												TOTAL NON PLAN AND STATE PLAN					
												TOTAL 6225					
												6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
~	~	~	~	~	~	~	~	~	~	~	~		~	~	~	~
												103 SEEDS				
												105 MANURES & FERTILIZERS				
												800 OTHER LOANS				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>TOTAL 6401</b>				
16,16,59,129	3,28,74,277	1,86,58,779	64,32,972	18,89,84,000	4,00,00,000	2,08,61,000		18,89,84,000	4,00,00,000	2,08,61,000		<b>GRAND TOTAL</b>	20,82,94,000	7,10,00,000	2,30,98,000	
												<u><b>For Details of Foregoing See Below</b></u>				
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												<b>2029 LAND REVENUE</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>001 DIRECTION AND ADMINISTRATION</b>				
												<b>(01) Establishment in Districts</b>				
						1,01,00,000				1,01,00,000		01.Salaries			1,11,25,000	
						29,000				29,000		02.Wages			33,000	
						12,80,000				12,80,000		06.Medical Treatment			15,62,000	
						3,57,000				3,57,000		11.Domestic travel expenses			3,77,000	
4,06,959		1,05,73,201	53,228			3,89,000				3,89,000		13.Office Expenses			4,11,000	
						18,000				18,000		14.Rents, Rates and Taxes			20,000	
						10,000				10,000		16.Publications			11,000	
												28.Professional Services				
						11,000				11,000		50.Other Charges			11,000	
4,06,959		1,05,73,201	53,228			1,21,94,000				1,21,94,000		<b>TOTAL (01)</b>			1,35,50,000	
												<b>(02) Land Reform Commision</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												16.Publications					
												28.Professional Services					
												50.Other Charges					
												TOTAL (02)					
				81,000				81,000				(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)		81,000			
				1,52,000				1,52,000				13.Office Expenses					
												14.Rents, Rates and Taxes		1,52,000			
				2,33,000				2,33,000				TOTAL (03)		2,33,000			
4,06,959		1,05,73,201	53,228	2,33,000		1,21,94,000		2,33,000		1,21,94,000		TOTAL 001		2,33,000		1,35,50,000	
												102 SURVEY AND SETTLEMENT OPERATION--					
				59,00,000				59,00,000				(01) General and Controlling Establishment for Surveys-					
				2,000				2,000				01.Salaries		61,00,000			
				2,50,000				2,50,000				02.Wages		2,000			
				1,32,000				1,32,000				06.Medical Treatment		2,90,000			
				52,000				52,000				11.Domestic travel expenses		1,40,000			
56.02.747	15,000	8,97,857		22,000				22,000				13.Office Expenses		58,000			
				5,000				5,000				14.Rents, Rates and Taxes		22,000			
				10,000				10,000				16.Publications		6,000			
				2,000				2,000				26.Advertising and Publicity		10,000			
				2,000				2,000				27.Minor Works		2,000			
												50.Other Charges		2,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
56,02,747	15,000	8,97,857		63,77,000				63,77,000				<b>TOTAL (01)</b>	66,32,000			
				12,00,000				12,00,000				<b>(02) Drawing Section for Surveys</b>				
												01.Salaries	14,75,000			
												02.Wages				
												03.Overtime Allowance				
				82,000				82,000				06.Medical Treatment	1,20,000			
				22,000				22,000				21.Supplies and Materials	25,000			
10,57,865				1,000				1,000				50.Other Charges	1,000			
10,57,865				13,05,000				13,05,000				<b>TOTAL (02)</b>	16,21,000			
				28,00,000				28,00,000				<b>(03) Reproduction Section for Surveys</b>				
				2,000				2,000				01.Salaries	30,50,000			
				1,62,000				1,62,000				02.Wages	2,000			
				28,000				28,000				06.Medical Treatment	1,81,000			
26,58,249				1,000				1,000				21.Supplies and Materials	35,000			
				55,000				55,000				50.Other Charges				
26,58,249				30,48,000				30,48,000				52.Machinery and Equipment	60,000			
												<b>TOTAL (03)</b>	33,28,000			
				1,76,00,000				1,76,00,000				<b>(04) Traverse Section for Survey</b>				
				3,10,000				3,10,000				01.Salaries	1,79,50,000			
				1,10,000				1,10,000				06.Medical Treatment	3,78,000			
				2,45,000				2,45,000				11.Domestic travel expenses	1,25,000			
1,74,12,428				2,000				2,000				13.Office Expenses	2,50,000			
												14.Rents, Rates and Taxes				
1,74,12,428				1,82,67,000				1,82,67,000				50.Other Charges	2,000			
												<b>TOTAL (04)</b>	1,87,05,000			
				42,50,000				42,50,000				<b>(05) Establishment of Survey School</b>				
												01.Salaries	45,00,000			

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
3,74,350		42,43,220		52,000				52,000				02.Wages	55,000				
				3,05,000				3,05,000				06.Medical Treatment	3,70,000				
				83,000				83,000				11.Domestic travel expenses	85,000				
				9,05,000				9,05,000				13.Office Expenses	9,20,000				
				41,000				41,000				14.Rents, Rates and Taxes	47,000				
				66,000				66,000				21.Supplies and Materials	70,000				
				51,000				51,000				27.Minor Works	60,000				
												31.Grants - in - aid (Salary)					
				61,000				61,000				34.Scholarships and Stipends	67,000				
2,000				2,000				50.Other Charges	2,000								
61,000				61,000				52.Machinery and Equipment	70,000								
3,74,350		42,43,220		58,77,000				58,77,000				TOTAL (05)	62,46,000				
												(06) Settlement Operation					
												01.Salaries					
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					
												14.Rents, Rates and Taxes					
												16.Publications					
												28.Professional Services					
												50.Other Charges					
												52.Machinery and Equipment					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												<b>TOTAL (06)</b>				
				31,000				31,000				(07) Training for Survey Officers				
				2,05,000				2,05,000				11.Domestic travel expenses	31,000			
				80,000				80,000				28.Professional Services	2,05,000			
11.000												34.Scholarships and Stipends	80,000			
												50.Other Charges				
11,000				3,16,000				3,16,000				<b>TOTAL (07)</b>	3,16,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												<b>TOTAL (08)</b>				
				3,00,000				3,00,000				(09) State Boundary Demarcation and Pillar Construction				
												53.Major Works	3,00,000			
				3,00,000				3,00,000				<b>TOTAL (09)</b>	3,00,000			
				70,000				70,000				(10) Training for M.S.C./M.P.S Officers and other officers,etc.,				
40,343												13.Office Expenses	80,000			
												34.Scholarships and Stipends				
40,343				70,000				70,000				<b>TOTAL (10)</b>	80,000			
2,71,56,982	15,000	51,41,077		3,55,60,000				3,55,60,000				<b>TOTAL 102</b>	3,72,28,000			
												<b>103 LAND RECORDS--</b>				
												(01) Directorate of Land Records				
				36,83,000				36,83,000				01.Salaries	39,70,000			

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
70,67,367	3,02,314	11,54,567	70,448	36,000				36,000				02.Wages	40,000			
				3,10,000				3,10,000				06.Medical Treatment	3,50,000			
				1,25,000				1,25,000				11.Domestic travel expenses	1,30,000			
				6,10,000				6,10,000				13.Office Expenses	6,50,000			
				2,000				2,000				14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
												28.Professional Services				
				2,000				2,000				50.Other Charges	2,000			
70,67,367	3,02,314	11,54,567	70,448	47,68,000				47,68,000				TOTAL (01)	51,44,000			
												(02) Land Reforms and Land Records				
												01.Salaries				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Land Acquisition Committee				
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
												(05) Compensation for acquisition/resumption of land for develop mental purposes				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												50.Other Charges				
												<b>TOTAL (05)</b>				
					3,00,000				3,00,000			<b>(06) Land Tenure Research Cell for Land Reforms Legislation</b> 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges		4,00,000		
					60,000				60,000					1,00,000		
	2,32,842		14,964													
	2,32,842		14,964		3,60,000				3,60,000			<b>TOTAL (06)</b>		5,00,000		
					1,20,00,000				1,20,00,000			<b>(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.</b> 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges		2,00,55,000		
					2,50,000				2,50,000					3,00,000		
					2,40,000				2,40,000					4,00,000		
15,185	1,96,01,650				7,00,000				7,00,000					7,50,000		
15,185	1,96,01,650				1,31,90,000				1,31,90,000			<b>TOTAL (07)</b>		2,15,05,000		
												<b>(08) Codification of Laws</b> 31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
					99,50,000				99,50,000			<b>(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms</b> 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges		2,50,00,000		
					6,00,000				6,00,000					8,00,000		
					3,00,000				3,00,000					5,00,000		
2.07.036	81,64,058	17,61,134	62,94,332		3,50,000				3,50,000					6,00,000		
2.07.036	81,64,058	17,61,134	62,94,332		1,12,00,000				1,12,00,000			<b>TOTAL (09)</b>		2,69,00,000		

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Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					13,60,000				13,60,000			(10) Establishment of a Cell for implementation of Metric System of Land Records 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (10)		19,35,000		
					50,000				50,000					1,00,000		
					20,000				20,000					30,000		
	40,58,413				20,000				20,000					30,000		
	40,58,413				14,50,000				14,50,000					20,95,000		
												(11) Land Reforms and Land Records-Grant to the District Councils 31.Grants - in - aid (Salary) TOTAL (11)				
					14,00,000				14,00,000					16,00,000		
					14,00,000				14,00,000					16,00,000		
					1,95,000				1,95,000			(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. 13.Office Expenses 01. Records Room etc. 13.Office Expenses TOTAL 01 TOTAL (12)				
					1,95,000				1,95,000					1,95,000		
					1,95,000				1,95,000					1,95,000		
					3,90,000				3,90,000					1,95,000		
					1,50,000	24,00,000			1,50,000	24,00,000		(13) Procurement of Surveys Equipment. 13.Office Expenses TOTAL (13)		1,50,000	24,00,000	
					1,50,000	24,00,000			1,50,000	24,00,000				1,50,000	24,00,000	
												(14) Computerisation of Land Records and Cadastral Map.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 06**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												13.Office Expenses				
												TOTAL (14)				
72,89,588	3,23,59,277	29,15,701	63,79,744	53,08,000	3,00,00,000			53,08,000	3,00,00,000			TOTAL 103	54,89,000	5,50,00,000		
												800 Other expenditure.				
												(01) Payment of degretal amount.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												(02) Construction of EOC'S Disaster Management.				
												53.Major Works				
												TOTAL (02)				
												TOTAL 800				
3,48,53,529	3,23,74,277	1,86,29,979	64,32,972	4,11,01,000	3,00,00,000	1,21,94,000		4,11,01,000	3,00,00,000	1,21,94,000		TOTAL NON PLAN AND STATE PLAN	4,29,50,000	5,50,00,000	1,35,50,000	
												CENTRALLY SPONSORED SCHEMES				
												103 LAND RECORDS--				
					50,00,000				50,00,000			(01) Strengthening of Revenue Administration and updating of Land Records.		1,00,00,000		
					50,00,000				50,00,000			13.Office Expenses				
					50,00,000				50,00,000			TOTAL (01)		1,00,00,000		
					50,00,000				50,00,000			TOTAL 103		1,00,00,000		
					50,00,000				50,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		1,00,00,000		
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS--				
												(01) Computerisation of Land Records and Cadastral maps.				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 103				
												TOTAL CENTRAL SECTOR SCHEMES				
3,48,53,529	3,23,74,277	1,86,29,979	64,32,972	4,11,01,000	3,50,00,000	1,21,94,000		4,11,01,000	3,50,00,000	1,21,94,000		TOTAL 2029	4,29,50,000	6,50,00,000	1,35,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 06

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												<b>B-Social Services</b>					
												<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN</b>					
												<b>02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF</b>					
												<b>(64) Other Items</b>					
												50.Other Charges					
												<b>TOTAL (64)</b>					
												<b>TOTAL 101</b>					
												<b>800 OTHER EXPENDITURE</b>					
												<b>(02) District Relief Committee</b>					
												11.Domestic travel expenses					
												<b>TOTAL (02)</b>					
												<b>TOTAL 800</b>					
												<b>TOTAL 02</b>					
												<b>05 CALAMITY RELIEF FUND</b>					
												<b>101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND.</b>					
												<b>(01) Transfer to National Fund for Calamity Relief</b>					
												50.Other Charges					
												<b>TOTAL (01)</b>					
												<b>(02) Transfer to 8235-General and other Reserve-Fund-111 -Calamity Relief Fund.</b>					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 06**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,68,00,000				14,65,00,000				14,65,00,000				50.Other Charges	16,38,00,000			
12,68,00,000				14,65,00,000				14,65,00,000				<b>TOTAL (02)</b>	16,38,00,000			
12,68,00,000				14,65,00,000				14,65,00,000				<b>TOTAL 101</b>	16,38,00,000			
12,68,00,000				14,65,00,000				14,65,00,000				<b>TOTAL 05</b>	16,38,00,000			
												<b>80 GENERAL</b>				
												<b>101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.</b>				
					10,00,000				10,00,000			<b>(01) Creation of Website for Disaster Management.</b>				
					1,00,000				1,00,000			26.Advertising and Publicity		5,00,000		
												50.Other Charges		5,00,000		
					11,00,000				11,00,000			<b>TOTAL (01)</b>		10,00,000		
												<b>(02) Training on Disaster Mangement.</b>				
				77,500	5,00,000	5,42,500		77,500	5,00,000	5,42,500		02.Wages	12,000		84,000	
												11.Domestic travel expenses	95,000	5,00,000	4,20,000	
												13.Office Expenses	1,50,000		10,50,000	
												21.Supplies and Materials	10,000		70,000	
												26.Advertising and Publicity	1,00,000		7,00,000	
	5,00,000			4,37,500	12,00,000	30,62,500		4,37,500	12,00,000	30,62,500		50.Other Charges	1,45,000	12,00,000	12,25,000	
	5,00,000			5,15,000	17,00,000	36,05,000		5,15,000	17,00,000	36,05,000		<b>TOTAL (02)</b>	5,12,000	17,00,000	35,49,000	
												<b>(03) Establishment of Libraries.</b>				
					50,000				50,000			21.Supplies and Materials		1,00,000		
					1,50,000				1,50,000			50.Other Charges		5,00,000		
					2,00,000				2,00,000			<b>TOTAL (03)</b>		6,00,000		
	5,00,000			5,15,000	30,00,000	36,05,000		5,15,000	30,00,000	36,05,000		<b>TOTAL 101</b>	5,12,000	33,00,000	35,49,000	
												<b>(01) Other Disaster Management Projects</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>800 OTHER EXPENDITURE</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 06

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				3,83,000		20,17,000		3,83,000		20,17,000		(01) Human Resource Support in Disaster Management				
												01.Salaries	4,90,000		25,55,000	
												02.Wages	12,000		84,000	
				1,00,000		7,00,000		1,00,000		7,00,000		06.Medical Treatment	1,00,000		7,00,000	
				60,000		4,20,000		60,000		4,20,000		11.Domestic travel expenses	1,00,000	25,00,000	7,00,000	
				1,50,000	20,00,000	10,50,000		1,50,000	20,00,000	10,50,000		13.Office Expenses	1,50,000	2,00,000	10,50,000	
												16.Publications	5,000		35,000	
				1,00,000		7,00,000		1,00,000		7,00,000		26.Advertising and Publicity	1,00,000		7,00,000	
				25,000		1,75,000		25,000		1,75,000		50.Other Charges	25,000		1,75,000	
				8,18,000	20,00,000	50,62,000		8,18,000	20,00,000	50,62,000		TOTAL (01)	9,82,000	27,00,000	59,99,000	
				8,18,000	20,00,000	50,62,000		8,18,000	20,00,000	50,62,000		TOTAL 800	9,82,000	27,00,000	59,99,000	
	5,00,000			13,33,000	50,00,000	86,67,000		13,33,000	50,00,000	86,67,000		TOTAL 80	14,94,000	60,00,000	95,48,000	
12,68,00,000	5,00,000			14,78,33,000	50,00,000	86,67,000		14,78,33,000	50,00,000	86,67,000		TOTAL NON PLAN AND STATE PLAN	16,52,94,000	60,00,000	95,48,000	
12,68,00,000	5,00,000			14,78,33,000	50,00,000	86,67,000		14,78,33,000	50,00,000	86,67,000		TOTAL 2245	16,52,94,000	60,00,000	95,48,000	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												101 DONATION FOR CHARITABLE PURPOSES --				
												(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 06**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5,600		28,800		50,000				50,000				(02) Award for Essay, Drawing and Painting competition in Disaster Reduction. 50.Other Charges	50,000			
5,600		28,800		50,000				50,000				TOTAL (02)	50,000			
5,600		28,800		50,000				50,000				TOTAL 101	50,000			
5,600		28,800		50,000				50,000				TOTAL NON PLAN AND STATE PLAN	50,000			
5,600		28,800		50,000				50,000				TOTAL 2250	50,000			
												<b>C-Economic Services</b>				
												<b>3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN</b>				
												201 Land ceilings(other than agricultural land)				
												(01) Compensation for acquired Zamindari Estates 50.Other Charges				
												TOTAL (01)				
												(02) Compensation for acquisition of Jotedari Estates- 50.Other Charges				
												TOTAL (02)				
												(03) Compensation for acquisition of Annuity Rights 50.Other Charges				
												TOTAL (03)				
												(04) Cadastral Survey 50.Other Charges				
												TOTAL (04)				
												(05) Establishment of compensation of the offices-- 01.Salaries 11.Domestic travel expenses 13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 06**

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												50.Other Charges				
												TOTAL (05)				
												TOTAL 201				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3475				
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES.				
												(01) Loans for Welfare of Scheduled Tribes and District Councils				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Garo Hills District Council for acquired Zamindari Estate				
												54.Investments				
												TOTAL (02)				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6225				
												F-Loans and Advances				
												6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 06**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												<b>103 SEEDS 1 1</b>				
												<b>(01) Seed Loans</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>105 MANURES &amp; FERTILIZERS</b>				
												<b>(01) Loans for Manures and Fertilizers</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>TOTAL 105</b>				
												<b>800 OTHER LOANS</b>				
												<b>(01) Loans and Advances to Cultivators</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>(02) Loan to Meghalaya Apex Bank for relending to Cultivators</b>				
												54.Investments				
												<b>TOTAL (02)</b>				
												<b>TOTAL 800</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>TOTAL 6401</b>				
16,16,59,129	3,28,74,277	1,86,58,779	64,32,972	18,89,84,000	4,00,00,000	2,08,61,000		18,89,84,000	4,00,00,000	2,08,61,000		<b>GRAND TOTAL</b>	20,82,94,000	7,10,00,000	2,30,98,000	