

GRANT- 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2012 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE	CAPITAL	TOTAL
Voted	7,97,49,000	-	7,97,49,000
Charged	2,89,51,000	-	2,89,51,000

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- GRAND TOTAL	Voted ... 5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000					Charged ... 2,89,51,000			
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000			Voted... 5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged ... 2,89,51,000				
												REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS -- 105 CIVIL AND SESSION COURTS --	Voted... 2,89,51,000			
				2,71,33,000				2,71,33,000					Charged ... 1,45,14,000			
1,33,21,625		10,67,951		1,40,39,000				1,40,39,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
50,49,272		1,60,15,669	22,127	46,90,000		1,88,92,000		46,90,000		1,88,92,000		108 CRIMINAL COURTS --	49,81,000			2,09,75,000	
1,38,55,621		91,89,261	21,500	1,02,05,000		68,44,000		1,02,05,000		68,44,000		114 LEGAL ADVISERS & COUNSELLS --	1,14,31,000			79,37,000	
68,82,621		1,95,025	2,50,175	1,81,97,000				1,81,97,000				800 OTHER EXPENDITURE --	1,99,11,000				
												Voted...					
												Charged...					
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		TOTAL NON PLAN AND STATE PLAN	Voted...	5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged...	2,89,51,000				
												CENTRAL SECTOR SCHEMES					
												800 OTHER EXPENDITURE --					
												TOTAL CENTRAL SECTOR SCHEMES					
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		TOTAL 2014	Voted...	5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged...	2,89,51,000				
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		GRAND TOTAL	Voted...	5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged...	2,89,51,000				
												<u>For Details of Foregoing See Below</u>					
												REVENUE SECTION					
												A-General Services					
												2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN					
												102 HIGH COURTS --					
												(01) Judges of High court/Bench					
				77,00,000				77,00,000				01.Salaries		90,00,000			
				4,90,000				4,90,000				06.Medical Treatment		5,20,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
				5,50,000				5,50,000				11.Domestic travel expenses	5,63,000			
												TOTAL (01)	<i>Voted...</i>			
				87,40,000				87,40,000					<i>Charged...</i>	1,00,83,000		
				1,71,50,000				1,71,50,000				(02) HIGH COURT\BENCH OFFICE --				
				52,000				52,000				01.Salaries	1,75,00,000			
				1,00,000				1,00,000				02.Wages	55,000			
				3,50,000				3,50,000				06.Medical Treatment	1,20,000			
				6,50,000				6,50,000				11.Domestic travel expenses	3,70,000			
												13.Office Expenses	7,00,000			
				20,000				20,000				14.Rents, Rates and Taxes				
				50,000				50,000					20,000			
												16.Publications	80,000			
				21,000				21,000				20.Other Administrative expenses				
												28.Professional Services	23,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)	<i>Voted...</i>			
				1,83,93,000				1,83,93,000					<i>Charged...</i>	1,88,68,000		
												TOTAL 102	<i>Voted...</i>			
				2,71,33,000				2,71,33,000					<i>Charged...</i>	2,89,51,000		
				1,01,50,000				1,01,50,000				105 CIVIL AND SESSION COURTS --				
				90,000				90,000				(01) District and Session Judges including Munsib Courts etc.,				
				1,00,000				1,00,000				01.Salaries	1,05,00,000			
				1,00,000				1,00,000				02.Wages	92,000			
				4,00,000				4,00,000				06.Medical Treatment	1,00,000			
				68,000				68,000				11.Domestic travel expenses	1,02,000			
1,19,05,827		7,89,715										13.Office Expenses	4,20,000			
												16.Publications	70,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				15,000				15,000				23.Cost of ration	17,000			
				12,000				12,000				28.Professional Services				
												50.Other Charges	13,000			
												01. Construction of Ejilas				
												01.Salaries				
1,19,05,827		7,89,715		1,09,35,000				1,09,35,000				TOTAL (01)	1,13,14,000			
												(02) Fast Track Court				
				16,00,000				16,00,000				01.Salaries	16,10,000			
				3,84,000				3,84,000				11.Domestic travel expenses	3,90,000			
14.15.798		2,78,236		11,20,000				11,20,000				13.Office Expenses	12,00,000			
14,15,798		2,78,236		31,04,000				31,04,000				TOTAL (02)	32,00,000			
1,33,21,625		10,67,951		1,40,39,000				1,40,39,000				TOTAL 105	1,45,14,000			
												108 CRIMINAL COURTS --				
												(01) Courts of Deputy Commissioner,his Asstts., etc				
						1,15,00,000				1,15,00,000		01.Salaries			1,27,00,000	
						4,05,000				4,05,000		06.Medical Treatment			4,00,000	
						3,55,000				3,55,000		11.Domestic travel expenses			3,74,000	
		1,14,90,764	20,127			7,72,000				7,72,000		13.Office Expenses			7,73,000	
												16.Publications				
						1,85,000				1,85,000		23.Cost of ration			1,85,000	
												28.Professional Services				
						1,02,000				1,02,000		50.Other Charges			1,07,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Construction of Ejilas				
												01.Salaries				
		1,14,90,764	20,127			1,33,19,000				1,33,19,000		TOTAL (01)			1,45,39,000	
						47,00,000				47,00,000		(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--				
												01.Salaries			55,50,000	
												02.Wages				
						2,10,000				2,10,000		06.Medical Treatment			2,12,000	
						2,27,000				2,27,000		11.Domestic travel expenses			2,32,000	
		36,02,990	2,000			3,25,000				3,25,000		13.Office Expenses			3,29,000	
												14.Rents, Rates and Taxes				
												16.Publications				
						71,000				71,000		23.Cost of ration			73,000	
												28.Professional Services				
						40,000				40,000		50.Other Charges			40,000	
												01. Construction of Ejilas				
												01.Salaries				
		36,02,990	2,000			55,73,000				55,73,000		TOTAL (02)			64,36,000	
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-				
				42,00,000				42,00,000				01.Salaries	45,00,000			
				30,000				30,000				02.Wages	32,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				30,000				30,000				11.Domestic travel expenses	32,000			
50.49.272		9,21,915		2,50,000				2,50,000				13.Office Expenses	2,55,000			
				50,000				50,000				16.Publications	52,000			
				20,000				20,000				23.Cost of ration				
												28.Professional Services				
				10,000				10,000				50.Other Charges	10,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Construction of Ejilas				
												01.Salaries				
50,49,272		9,21,915		46,90,000				46,90,000				TOTAL (03)	49,81,000			
50,49,272		1,60,15,669	22,127	46,90,000		1,88,92,000		46,90,000		1,88,92,000		TOTAL 108	49,81,000		2,09,75,000	
71,61,804		12,03,780										114 LEGAL ADVISERS & COUNSELLS --				
												(01) Advocate General & Additional Advocate General and their Off ices-				
				52,00,000				52,00,000				01.Salaries				
				1,63,000				1,63,000				02.Wages				
				1,00,000				1,00,000				06.Medical Treatment				
				1,00,000				1,00,000				11.Domestic travel expenses				
				3,25,000				3,25,000				13.Office Expenses				
				80,000				80,000				16.Publications				
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
71,61,804		12,03,780		59,68,000				59,68,000				TOTAL (01)	63,55,000			
46,47,604		65,18,338	21,500									(02) Legal Remembrancer & his Office--				
				12,50,000		37,25,000		12,50,000		37,25,000		01.Salaries				
												02.Wages				
				1,00,000		2,00,000		1,00,000		2,00,000		06.Medical Treatment				
				16,000		9,35,000		16,000		9,35,000		11.Domestic travel expenses				
				1,54,000		3,09,000		1,54,000		3,09,000		13.Office Expenses	1,60,000		3,12,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				1,05,000				1,05,000				14.Rents, Rates and Taxes				
				5,10,000				5,10,000				16.Publications	1,10,000			
												23.Cost of ration				
						75,000				75,000		28.Professional Services	5,40,000			
												50.Other Charges			77,000	
46,47,604		65,18,338	21,500	21,35,000		52,44,000		21,35,000		52,44,000		TOTAL (02)	23,27,000		61,47,000	
9,99,450		10,500		10,00,000				10,00,000				(03) Public Prosecutor\Govt. Advocates etc.,				
												11.Domestic travel expenses				
												13.Office Expenses				
												28.Professional Services	13,43,000			
												50.Other Charges				
9,99,450		10,500		10,00,000				10,00,000				TOTAL (03)	13,43,000			
												(04) Public Prosecutor\Govt. Pleaders etc.,				
												11.Domestic travel expenses				
		13,39,524										13.Office Expenses				
						16,00,000				16,00,000		28.Professional Services			17,90,000	
												50.Other Charges				
		13,39,524				16,00,000				16,00,000		TOTAL (04)			17,90,000	
												(05) Senior Govt. Advocates & their offices				
				8,50,000				8,50,000				01.Salaries	11,50,000			
				77,000				77,000				02.Wages	78,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				10,000				10,000				11.Domestic travel expenses	12,000			
10,46,763		1,17,119		53,000				53,000				13.Office Expenses	54,000			
				12,000				12,000				16.Publications	12,000			
10,46,763		1,17,119		11,02,000				11,02,000				TOTAL (05)	14,06,000			
												(06) Legal Cell				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 50.Other Charges TOTAL (06)				
1,38,55,621		91,89,261	21,500	1,02,05,000		68,44,000		1,02,05,000		68,44,000		TOTAL 114	1,14,31,000		79,37,000	
												800 OTHER EXPENDITURE -- (01) Legal Aid to the Poor & Ex-Service men - 31.Grants - in - aid (Salary) TOTAL (01)				
				1,00,000				1,00,000					1,00,000			
				1,00,000				1,00,000					1,00,000			
												(02) Translation of Meghalaya Act into Khasi & Garo Languages --- 50.Other Charges TOTAL (02)				
5,78,531				5,20,000				5,20,000				(03) Grants to Bar Association/Library/Law etc., 11.Domestic travel expenses 31.Grants - in - aid (Salary) TOTAL (03)				
5,78,531				5,20,000				5,20,000					5,25,000			
												(04) State Law Commission --				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
28,27,692		17,881	57,340	23,00,000 1,00,000 25,000 2,00,000 50,000 72,000				23,00,000 1,00,000 25,000 2,00,000 50,000 72,000				01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 31.Grants - in - aid (Salary) 50.Other Charges	27,00,000 1,50,000 1,50,000 4,10,000 1,00,000 78,000			
28,27,692		17,881	57,340	27,47,000				27,47,000				TOTAL (04)	35,88,000			
34,76,398		1,55,369	1,65,810	33,00,000 40,000 1,00,000 52,000 1,00,000 21,000 32,000 21,000 50,000 21,000				33,00,000 40,000 1,00,000 52,000 1,00,000 21,000 32,000 21,000 50,000 21,000				(06) Meghalaya State Legal Services Authority 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 21.Supplies and Materials 26.Advertising and Publicity 27.Minor Works 28.Professional Services 31.Grants - in - aid (Salary) 50.Other Charges	37,23,000 41,000 1,00,000 52,000 1,04,000 22,000 33,000 22,000 55,000 22,000			
34,76,398		1,55,369	1,65,810	37,37,000				37,37,000				TOTAL (06)	41,74,000			
		21,775	27,025	84,00,000				84,00,000				(07) Upgradation of Standard of Admn. of Justice recomended by the 12th /13th Finance Commission. 13.Office Expenses 31.Grants - in - aid (Salary)	84,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2009-2010				Budget Estimates 2010-2011				Revised Estimates 2010-2011				Head of Accounts	Budget Estimates 2011-2012				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
												01. Establishment of Fast Tract Courts					
												01.Salaries					
												11.Domestic travel expenses					
												13.Office Expenses					
		21,775	27,025	84,00,000				84,00,000				TOTAL (07)		84,00,000			
												(08) Computerisation of all Courts					
												13.Office Expenses					
												TOTAL (08)					
				21,00,000				21,00,000				(09) Permanent Lok Adalat					
				1,20,000				1,20,000				01.Salaries		25,00,000			
				1,00,000				1,00,000				02.Wages		1,35,000			
				82,000				82,000				06.Medical Treatment		1,00,000			
				2,00,000				2,00,000				11.Domestic travel expenses		85,000			
				21,000				21,000				13.Office Expenses		2,10,000			
				70,000				70,000				26.Advertising and Publicity		22,000			
												50.Other Charges		72,000			
				26,93,000				26,93,000				TOTAL (09)		31,24,000			
68,82,621		1,95,025	2,50,175	1,81,97,000				1,81,97,000				TOTAL 800		1,99,11,000			
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		TOTAL NON PLAN AND STATE PLAN		5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged...		2,89,51,000			
												CENTRAL SECTOR SCHEMES					
												800 OTHER EXPENDITURE --					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												(01) Upgradation of standard of Administration of Justice 31.Grants - in - aid (Salary) 01. Establishment of Fast Tract Courts. 01.Salaries 11.Domestic travel expenses 13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		TOTAL 2014 Voted...	5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged...	2,89,51,000			
3,91,09,139		2,64,67,906	2,93,802	4,71,31,000		2,57,36,000		4,71,31,000		2,57,36,000		GRAND TOTAL Voted...	5,08,37,000		2,89,12,000	
				2,71,33,000				2,71,33,000				Charged..	2,89,51,000			